

Human Services Grant Recommendations Fiscal Year 2022-23

Total Funding Recommendations by Funding Sources	Amount
Community Development Block Grant (CDBG)	\$ 383,624
HOME Investment Partnership (HOME)	152,413
Social Opportunity Endowment (SOE)	80,000
Human Service Facilities Fee	119,700
Affordable Housing In-Lieu Funds	209,000
General Fund	20,000
TOTAL:	\$ 964,737

Total Funding Recommendations by Category	Amount
Administration	\$ 85,431
Capital- Section 108 Loans Obligations	119,870
Capital- Tennant Based Rental Assistance	208,582
Capital- Capital Projects	184,310
Public Services	157,544
Affordable Housing/Homeless	209,000
TOTAL:	\$ 964,737

Human Services Grant Recommendations Fiscal Year 2022-23

Total Funding	Went to Council 4-25-22 Amount	Revised FY 22-23 Amount	Difference
Community Development Block Grant (CDBG)	\$ 432,000	\$ 383,624	(\$48,376)
TOTAL:	\$ 432,000	\$ 383,624	(\$48,376)

Total Funding Recommendations by Organization	Amount	Amount	
Administration	\$ 86,400	\$ 76,725	(\$9,675)
Capital- Section 108 Loans Obligations	119,870	119,870	0
Abode Capital- Tennant Based Rental Assistance	40,000	32,184	(7,816)
Tri Valley Haven Capital- Tennant Based Rental Assistance	40,630	32,691	(7,939)
Axis Community Health -Capital Projects	80,300	64,610	(15,690)
Spectrum Community Service- Public Service	40,000	35,521	(4,479)
Open Heart Kitchen- Public Service	24,800	22,023	(2,777)
TOTAL:	\$ 432,000	\$ 383,624	(\$48,376)

Human Services Grant Recommendations Fiscal Year 2022-23

Total Funding	Went to Council 4-25-22 Amount	Revised FY 22-23 Amount	Difference
Community Development Block Grant (CDBG)	\$ 139,500	\$ 152,413	\$12,913
TOTAL:	\$ 139,500	\$ 152,413	\$12,913

Total Funding Recommendations by Organization	Amount	Amount	
Administration	\$ 8,000	\$ 8,706	\$706
Abode Capital- Tennant Based Rental Assistance	74,000	74,000	0
Tri Valley Haven Capital- Tennant Based Rental Assistance	57,500	69,707	12,207
TOTAL:	\$ 139,500	\$ 152,413	\$12,913

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	CDBG/HOME Funding Provided FY 21-22	CDBG/HOME Funding Request FY 22-23
I. Administration		
Community Development Block Grant (CDBG)	\$ 86,417	\$ 76,725
HOME Investment Partnership (HOME)	8,009	8,706
Administration Totals:	\$ 94,426	\$ 85,431

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	CDBG CAPITAL Funding Total Recommended FY 22-23
II. Capital - City of Livermore 108 Loan Obligations				
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	\$ 28,955	\$ 28,425	\$ 28,425
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	94,090	91,445	91,445
Capital - 108 Loan Obligations Totals:		\$ 123,045	\$ 119,870	\$ 119,870

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	Operating Costs CDBG Funding Recommended	Rental Subsidies HOME Funding Recommended	CDBG/HOME CAPITAL Funding Total Recommended FY 22-23	HSC Average Score
III. Capital - Tenant Based Rental Assistance (TBRA)					A	B	A+B	
Tri-Valley Haven Tenant Based Rental Assistance (TBRA)	Provide assistance to clients of domestic violence with case management and rental subsidies needed for self-sufficiency.	\$ 114,286	\$ 108,045	\$ 75,644	\$ 32,691	\$ 69,707	\$ 102,398	126.14
Abode Services Tenant Based Rental Assistance (TBRA)	Provide households with case management and rental subsidies to escape homelessness.	136,612	150,000	91,188	32,184	74,000	106,184	116.71
Capital Tenant Based Rental Assistance (TBRA) Totals:		\$ 250,898	\$ 258,045	\$ 166,832	\$ 64,875	\$ 143,707	\$ 208,582	

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	Operating Costs CDBG Funding Recommended	Human Service Facilities Fee Funding Recommended	CDBG/Facilities Fee CAPITAL Funding Total Recommended FY 22-23	HSC Average Score
IV. Capital- Capital Projects					A	B	A+B	
Axis Community Health New Service Site	Purchase and construct a new medical, dental, and behavioral health service site	\$ -	\$ 200,000	\$ 139,500	\$ 64,610	\$ 119,700	\$ 184,310	126.14
Capital Projects Totals:		\$ -	\$ 200,000	\$ 139,500	\$ 64,610	\$ 119,700	\$ 184,310	

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	CDBG Public Services Funding Recommended	Social Opportunity Endowment (SOE) Public Services Funding Recommended	CDBG/SOE Public Services Funding Total Recommended FY 22-23	HSC Average Score
V. Public Services					A	B	A+B	
Spectrum Community Services Meals on Wheels in Livermore	Deliver nutritious meals and provide safety checks to homebound elderly Livermore residents.	\$ 42,259	\$ 74,000	\$ 39,571	\$ 35,521	\$ -	\$ 35,521	127.86
Open Heart Kitchen Livermore Senior Meals	Provide hot nutritious meals to Seniors in Livermore.	25,000	50,000	28,714	22,023	-	22,023	127.57
Community Resources for Independent Living (CRIL) Housing and Independent Living Skills	Provide disabled Livermore residents with independent living skills, self-advocacy, personal assistant services, benefits counseling, assistive technology, housing search assistance, transition services, and travel training.	13,188	15,000	10,000	-	10,000	10,000	126.29
Tri-Valley Haven Food Pantry	Provide food to low-income unsheltered, families and individuals.	26,111	45,000	26,000	-	20,000	20,000	124.86
Tri-Valley Haven Counseling Services	Provide individual counseling and therapeutic support groups to survivors of domestic violence, sexual assault, homelessness, and poverty, as well as families in crisis.	23,000	30,000	18,000	-	18,000	18,000	115.86
Legal Assistance for Seniors Legal and Supportive Services for Older Adults	Provide free legal services and health insurance counseling to seniors. Conduct community education presentations teaching seniors, provider services, and community members how to make informed choices and self-advocate.	5,788	10,000	6,167	-	6,000	6,000	112.00

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	CDBG Public Services Funding Recommended	Social Opportunity Endowment (SOE) Public Services Funding Recommended	CDBG/SOE Public Services Funding Total Recommended FY 22-23	HSC Average Score
V. Public Services					A	B	A+B	
Hively Hively Family Resource Center	Provide resources free of charge (including diapers, clothes and shoes) to meet the basic needs of the lowest income, most vulnerable families in the Tri-Valley.	-	40,000	22,000	-	-	-	111.57
Senior Support Program of the Tri-Valley Senior Support Case Management	Provide case management connecting seniors in need with health and human services, available resources, and assistance.	17,188	17,939	11,407	-	11,000	11,000	111.00
CALICO Center Livermore Child Abuse Intervention	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	11,188	13,000	7,686	-	7,500	7,500	110.14
Livermore Valley Joint Unified School District (LVJUSD) Marylin Avenue Food Pantry	Provide food security to low income residents.	9,000	10,000	6,700	-	7,500	7,500	107.86
Lions Blind Center of Diablo Valley Independent Living Skills for Blind and Visually Impaired Adults	Provide support services to seniors who are blind and visually impaired in the City of Livermore.	-	10,000	2,500	-	-	-	102.71
Hope Hospice, Inc. Grief Support Services and Volunteers	Provide grief support to hospice families in our community.	-	15,000	2,500	-	-	-	98.86
Chabot-Las Positas Community College District Livermore EITC Support	Provide tax filing services to low-income families, which in turn will allow access to public benefits.	-	15,951	12,150	-	-	-	98.43

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Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	CDBG Public Services Funding Recommended	Social Opportunity Endowment (SOE) Public Services Funding Recommended	CDBG/SOE Public Services Funding Total Recommended FY 22-23	HSC Average Score
V. Public Services					A	B	A+B	
Chabot-Las Positas Community College District Livermore Community Jobs Support	Provide translation for all program marketing materials in Spanish and Chinese.	-	18,341	15,000	-	-	-	93.00
Paws In Need Low-Cost Spay & Neuter Program	Provide affordable spay/neuter program and one time help with urgent veterinary procedures to pets of low-income, homeless and the elderly population.	-	5,000	-	-	-	-	59.33
Public Services Totals:		\$ 172,722	\$ 369,231	\$ 208,395	\$ 57,544	\$ 80,000	\$ 137,544	

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	Total General Fund Recommended FY 22-23	HSC Average Score
VI. Other Public Services						
Goodness Village Goodness Village	Provide support staff for security, case management, and support groups for the resident's living at Goodness Village	\$ -	\$ 95,680	\$ 40,967	\$ 20,000	132.00
Other Public Services Total:		\$ -	\$ 95,680	\$ 40,967	\$ 20,000	

Human Services Grant Recommendations Fiscal Year 2022-23

Agency Name Project/Program Title	Program Description	Funding Provided FY 21-22	Funding Request FY 22-23	HSC Average Funding Recommendation	Affordable Housing/Homeless Funding Total Recommended FY 22-23	HSC Average Score
VII. Housing & Homeless Services						
CityServe of Tri-Valley Crisis Stabilization/Intervention	Provide outreach, intervention, and case management to stabilize unsheltered.	\$ 125,556	\$ 130,000	\$ 86,333	\$ 130,000	133.14
Tri-Valley Haven Shiloh House Domestic Violence Services	Provide domestic violence services through a 30-bed emergency shelter in a confidential location, job readiness, life skills groups, a 24-hour crisis line, case management, and counseling.	24,000	24,000	17,429	24,000	127.29
Tri-Valley Haven Sojourner House Homeless Shelter	Provide homeless families and single women with shelter, support services, life skills classes, and case management to help them overcome barriers.	30,000	30,000	22,400	30,000	121.14
Abode Services Alameda County Impact (AC Impact)	Case management services for chronically homeless Livermore residents in permanent housing.	24,333	25,000	16,000	25,000	112.71
Housing & Homeless Services Totals:		\$ 203,889	\$ 209,000	\$ 142,162	\$ 209,000	