

ACTION PLAN

FY 2018-2019



MEMBER OF THE ALAMEDA COUNTY

HOME CONSORTIUM

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Livermore's Fiscal Year (FY) 2018-2019 Annual Action Plan identifies Federal, State, and local resources the City of Livermore will utilize to meet its goals and priorities related to affordable housing and community development activities as outlined in the FY 2015-2019 Five-Year Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. The Five-year Consolidated Plan and associated Annual Action Plan are the required planning documents completed by entitlement jurisdictions in order to receive federal funding through the United States Department of Housing and Urban Development (HUD).

The Annual Action Plan identifies the proposed goals, activities, outcomes, and budget for the new fiscal year; and the funding resources allocated to the Housing and Community Development projects in an effort to meet its established goals.

In FY 2018-2019, the City of Livermore anticipates receiving \$459,108 of Community Development Block Grant (CDBG) funding from the US Department of Housing and Urban Development along with \$151,709 of federal HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium. Because the federal budget allocations are not expected to be finalized by the County before the City's approval process takes place, staff is proposing HOME allocations to subrecipients based on FY 17-18 funding amounts and are requesting Council authorization to make adjustments to proposed HOME funded activities' and budgets proportionally based on an increase or decrease from the estimated funding levels to reflect the actual HUD allocation amounts.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

City programs will address the three main CDBG program goals of 1) creating Economic Opportunities; 2) Creating Suitable Living Environments; and 3) Providing Decent Affordable Housing. Additionally, as required by HUD City funded activities and programs will meet one of the three CDBG national objectives of 1) Benefiting low-and moderate-income (LMI) persons; 2) Assisting in the prevention and/or elimination of slums and blight; and/or 3) Meeting an urgent need.

FY 2018-19 Livermore Action Plan includes activities to be undertaken by the City of Livermore to implement the five year (FY 2015-19) Consolidated Plan. The City anticipates allocating \$610,817, in federal CDBG and HOME Programs, and approximately \$464,694 in local funding from sources such as of (\$265,000) In-Lieu Housing fees, (\$100,000), in Human Services Facility fees, and (\$80,000) Social Opportunity Endowment, to fund the Housing and Human Services Grant (HHSO) Program in FY 2018-19. HHSO will fund 26 grants to 16 agencies that assist low-income persons and meet the goals listed below. The programs will also meet HUD's performance measurement objectives of Creating Economic Opportunities, Creating Suitable Living Environments, and Providing Decent Affordable Housing. The City through its, General Fund also will provide up to \$206,966 to subsidize the operation of the Livermore Multi-Service Center, which houses seven (7) social service agencies that provide a range of supportive services to low-income residents of the Tri-Valley.

1. Increase affordable rehabilitation services to low income homeowners
2. Increase and preserve affordable rental housing
3. Increase affordable homeownership opportunities low income homebuyers
4. Reduce housing discrimination and promote fair housing practices
5. Provide Healthcare including mental health and dental services to low income households

See the Action Plan table AP20 for FY 2018 priorities and objectives from the five-year Consolidated Plan for fiscal years 2015 – 2019.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's Housing and Human Services Division annually monitors Subrecipient agencies that are recipients of Housing and Human Services Grant (HHSO) funds. Staff reviews the agencies programmatic, fiscal management and performance goals; this information factored into the Human Service Commission's discussion and evaluation of the agencies future request for funding through the annual grant application process. The Commission also uses this information to recommend grant funding to the City Council.

The City's performance relative to its annual objectives can be reviewed in the Consolidated Annual Performance and Evaluation Report (CAPER) that is prepared following completion of the fiscal year. In August, a public hearing is held for Subrecipient agencies to discuss their contract performance for the prior fiscal year and to review and hear comments on the City's CAPER. The Human Services Commission hearing provides an opportunity for public comment in addition to the City Council's public hearing on the CAPER in September.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The goals and priorities in the FY 2018-19 Action Plan were developed through a series of public hearings and outreach conducted by City and the Human Services Commission when developing the Five Year Consolidated Plan FY 2015-19. In 2012, the City of Livermore, Pleasanton and Dublin completed an analysis of Human Service Needs for the Tri-Valley region. Consultants reviewed and incorporated information from the 2010 Census, Alameda County Social Services Data & Healthy Kids Survey. They held 14 focus groups with 103 participants, 18 key information interviews, and 74 people from 38 non-profit agencies responded to the social service provider survey. The consultants surveyed 300 people that were considered “hard to reach” (homeless, English as a second language, etc.). The Needs Assessment was reviewed at three community meetings with over 70 people in attendance as well as each of the City Council meetings. Public comment from these meetings was incorporated into the final Needs Assessment document.

Recent surveys and public outreach confirm the findings of the 2012 Needs Assessment, and remain Livermore and the region priorities. In April 2014, Livermore’s Mayor, John Marchand, hosted a Summit on Homelessness. The morning event included time for participants to break into groups to discuss the relevant issues of why people are experiencing homelessness. The breakout sessions continue to show that lack of affordable housing and ever increasing service demands are continuing to keep families from living on the edge and falling into homelessness. An additional survey conducted by Alameda County in July 2015 of each of the cities and completed by service providers and clients confirm the same findings of the Needs Assessment and the Summit on Homelessness. The City's Housing Element was also used in the establishment of the City’s priorities and goals.

In October 2015, the City conducted a survey of person’s experiencing homelessness in Livermore that were not accounted for in the Point -in-Time Count held biannually. The survey results were released in May 2016 and documented higher than expected number of homeless persons residing in Livermore. The City will continue is using the information gathered from the Survey of Homeless persons to implement and enhance the services to person’s experiencing homelessness.

The City held two joint application workshops in collaboration with the cities of Pleasanton and Dublin in December 2017. Notices regarding the workshops were mailed directly to agencies on the Human Services Commission agenda list, the City's Housing and Human Services (HHS) program interest list, and published in the local newspaper prior to the workshops.

The public will have two opportunities to review the proposed FY 2018-19 Action Plan. A 30-day public review period on the draft FY 2018-19 Action Plan will occur from April 14, 2018 through May 14, 2018. Furthermore, the draft Action Plan will be reviewed at a public hearing at the City Council's May 14, 2018 meeting. The public hearing was noticed to the public in the Valley Times as well as the local Spanish newspaper, El Mensajero. The draft Livermore Action Plan was made available for public review at City Hall and the Livermore Multi-Service Center.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of the public comments to the Annual Action Plan will be included as an attachment to this Plan at the conclusion of the Public review period on May 14, 2018. It will include any public comments received at the Livermore City Council's Public Hearing held on May 14, 2018.

6. Summary of comments or views not accepted and the reasons for not accepting them

All Comments were accepted.

7. Summary

In responding to HUD's policy priorities, the City of Livermore and the Livermore Human Services Commission Action Plan goals for FY 2018-19 focuses on serving low- and very low-income residents of Livermore and providing opportunities for them to achieve self-sufficiency, are in alignment with the City and HUD goals and priorities.

The next sections of the Action Plan include an overview of the consultation and coordination efforts made by the City of Livermore in developing its annual Action Plan. Section AP-10 includes a summary of the citizen participation process implemented for the City's annual Housing and Human Services Grants (HHSNG) Program. Section AP-12 has a summary of expected federal and local resources available to implement the HHSNG Program including a description of leveraging plans and uses of publically owned land. Section AP-15 is a description of the City's annual goals and objectives related to the implementation of the HHSNG Program and description of activities to undertaken during FY 2018-19. Sections AP-20, AP-38, and AP-35 describe the geographical distribution of assistance Section AP-50 through AP85 describe the City's affordable housing actions, public housing, homeless and special needs, reducing barriers to affordable housing, and to meet underserved needs, reducing lead-based paint hazards, reducing the number of families living in poverty.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LIVERMORE	
CDBG Administrator	LIVERMORE	Community Development Department

Table 1 – Responsible Agencies

Narrative

The City of Livermore Housing and Human Services Division within the Community and Economic Development Department is responsible for preparing the 5-year Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER) and additional related documents. The City of Livermore is a CDBG Entitlement jurisdiction. The City is a member jurisdiction of the Alameda County HOME Consortium and receives HOME Program funds through Alameda County as a member city of the Consortium. Alameda County serves as the entitlement jurisdiction for the Alameda County HOME Consortium.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The FY 2017-2018 Annual Action Plan for the City of Livermore was created through a coordinated effort that included input from a variety of citizens, community organizations, agencies, the Livermore Human Services Commission, the Livermore City Council, and other stakeholders. The goals and priorities of the City's five-year 2015-2019 Consolidated Plan, from which the City's annual FY 2017-2018 goals and objectives are established, were approved upon recommendation of the Human Services Commission to the Livermore City Council. The Needs Assessment update was prepared after significant public input and participation process. The City's consultants spoke with over 750 people to determine the important needs of local low income residents. Outreach measures included administering a paper-based survey in English, Spanish, and Chinese to Tri-Valley residents identified as "hard to reach", surveying social service providers, conducting key informational interviews with civic, community, and human service organization leadership, conducting focus groups with service recipients, and holding community-wide meetings in the cities of Livermore, Pleasanton and Dublin to confirm findings and seek recommendations for improving the Tri-Valley's human services delivery.

In April 2014, Livermore's Mayor, John Marchand, hosted a Summit on Homelessness. The event allowed participants to discuss the various issues and conditions that contribute to people experiencing homelessness; and it further highlighted the harmful impact that the lack of affordable housing is having on families living on the edge or falling into homelessness. An additional survey conducted by Alameda County in each of the cities and completed by service providers and clients confirm the same findings of the Needs Assessment and the Summit on Homelessness.

The FY18-19 HOME Consortium Action Plan was prepared in consultation with other public and private entities. The HOME Consortium Technical Advisory Committee, composed of staff from all jurisdictions in the HOME Consortium, provides policy input into the Action Plan planning process. The Alameda County Lead Poisoning Prevention Program provided valuable information on the number of households at risk of lead poisoning, and the programs currently operating or planned to mitigate lead-based paint hazards. The three public housing authorities operating in the HOME Consortium (City of Alameda, City of Livermore, and Alameda County, (including the City of Dublin) were consulted to obtain current data on Public Housing and Section 8 housing needs, public housing improvements, and other activities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

There are a number of non-profit organizations, whose activities relate to the provision of affordable housing and human service programs in the City of Livermore. The City actively works with the following groups: Interfaith Housing; Eden Housing; Hello Housing; Mid-Peninsula Housing; ECHO Housing; Tri-Valley Haven; Shepherd's Gate; Habitat for Humanity; Open Heart Kitchen; Abode Services; East Bay Innovations; Spectrum Community Services; Tri-City Health Center; Kaiser Permanente, Community Grant Program; Community Resources for Independent Living; Child Care Links; Kaleidoscope/Easter Seals Bay Area; Axis Community Health; Alameda County Housing and Community Development; Livermore Area Recreation and Park District (LARPD); Livermore Valley Joint Unified School District (LVJUSD); Tri-Valley Housing Opportunity Center (TVHOC); Community Association for Preschool Education (CAPE); CALICO; Legal Assistance for Seniors; Alameda County EveryOne Home; Alameda County Health Care for the Homeless; Alameda County Care Connect; Alameda County Social Services, City of Livermore Police Department; and Senior Support Program of the Tri-Valley.

Activities to address the housing needs of the homeless, and extremely low-income persons with serious mental illness and/or those living with HIV/AIDS center on the implementation of the EveryOne Home Plan throughout Alameda County. Planning efforts began in 2004 as a unique collaboration among community stakeholders, cities and Alameda County government agencies representing three separate care systems: homeless services, HIV/AIDS services, and mental health services that share overlapping client populations. Each of the stakeholders recognized that stable housing is a critical cornerstone to the health and well-being of the homeless and those at-risk of homelessness, and our communities.

The City supports the activities of the Alameda County Continuum of Care, known as EveryOne Home. EveryOne Home envisions a system of housing and services in Alameda County that, by 2020, ensures all extremely low-income residents have a safe, supportive and permanent place to call home with services available to help them stay housed and improve the quality of their lives.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The landscape of homelessness continues to evolve throughout the State of California and is becoming increasingly visible in the suburbs of the Tri-Valley, primarily in Livermore. In the past few years, Livermore has seen an increase in the number of residents experiencing poverty and a decrease in the availability of affordable housing rentals, which in turn contributes to the increase in homelessness. The lack of affordable housing coupled with rising housing costs continues to be an ongoing challenge. The City committed local funds and dedicated staff to carry out the strategies and begin to address the growing number of sheltered and unsheltered homeless families and individual.

EveryOne Home coordinates local efforts to address homelessness, seeks to maintain the existing service capacity, build new partnerships that generate greater resources for the continuum of housing, services, and employment, and establish inter-jurisdictional cooperation. EveryOne Home leverages substantial federal, state, and local resources for homeless housing and services, standardize data collection, and facilitate a year-round process of collaboration.

The EveryOne Home plan is structured around five major goals: **1) Prevent homelessness and other housing crises.** The most effective way to end homelessness is to prevent it in the first place by making appropriate services accessible at the time they are needed. In particular, people leaving institutions such as foster care, hospitals, jails and prisons need interventions and planning that will prevent them from exiting into homelessness. **2) Increase housing opportunities for the plan's target populations.** Increasing affordable and supportive housing opportunities requires creative use of existing resources, developing new resources and using effective models of housing and services. This plan identifies a need for 15,000 units of housing for people who are homeless or living with HIV/AIDS or mental illness over the next 15 years. **3) Deliver flexible services to support stability and independence.** Culturally competent, coordinated support services must accompany housing. Direct service providers in all systems throughout the county must have a degree of knowledge about and access to a range of housing resources and supportive services. **4) Measure success and report outcomes.** Evaluating outcomes will allow systems and agencies to identify successful programs and target resources toward best practices. **5) Develop long-term leadership and build political will.** The goals of EveryOne Home will only be achieved by developing a long-term leadership structure that can sustain systems change activities. Implementation of this plan will also require building and sustaining political and community support for its vision and activities.

The County selected Abode to be the Housing Resource Center (HRC) provider for the East County covering Dublin, Livermore and Pleasanton and leverages \$438,133 in County funds. The main offices for ABODE are located at the Livermore Multi Service Center. As a part of the County Shelter requirements, all shelters are required to designate a specific number of beds to the CES. The only exception is the domestic violence shelter beds. Currently, Tri Valley Haven Sojourner House is required to assign 13 beds to the CES. The new shelter management standards implemented by the County require that shelters not have a limit on the number of days a client can stay at the shelter. The goal is to exit clients once they have secured permanent housing.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Alameda County Housing and Community Development Department through HMIS and the EveryOne Home Performance Management Committee is supportive of the EveryOne Home initiatives to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These outcomes include shortening the period of time homeless and reducing the recidivism rates for homeless people.

Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG) funds, began early in 2012. During these consultations, representatives from the City of Berkeley, the City of Oakland, Alameda County Housing and Community Development Department (Urban County grantee), and the Executive Director of EveryOne Home worked together in consultation with the broader EveryOne Home Leadership Board (Livermore is represented by Human Services staff) to implement the new ESG requirements. The goal of the consultation was to implement the new regulations in a manner that is consistent throughout Alameda County and would continue a collaboration that began in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing (HPRP) funds. This collaboration resulted in the creation of Priority Home Partnership (PHP), which was a single county- wide program to implement HPRP. In order to learn from the best practices established by PHP, the group agreed to meet regularly to prepare for the submission of this Substantial Amendment and to coordinate around the use of future ESG funding via regular meetings and discussions with EveryOne Home. Subsequent to those calls, on March 1, 2012, EveryOne Home held a community-wide meeting at which additional consultation and public input into the use of ESG funds were solicited. A series of meetings with EveryOne Home and the ESG grantees continued through the year and a coordinated ESG program was established and implemented in early 2013. This coordinated program will use this same structure for FY 2017 ESG funding.

The Mayors' Summit on Homelessness, held in April 2014, was an important initial step to creating a coordinated response to the issue of homelessness in Livermore. Staff from Alameda County attended and participated in the discussions.

City leaders recognized that to obtain the necessary information regarding Livermore homeless a local survey needed to be conducted that provided a more comprehensive and in-depth assessment of than Alameda County's Point-in Time Homeless Count that is completed for HUD survey of persons, experiencing homelessness was conducted in October 2015. A survey planning committee convened that included representatives from the City of Livermore, public agencies and nonprofit organizations and Every One Home to develop the survey instrument and select the sites to survey. The survey results were released in May 2016, at which time the City began to engage service providers, the faith based community, Every One Home staff and interested community members to collaborate and to determine

the actions needed to address the issues that contribute to homelessness and to assist those experiencing homelessness.

2. Agencies, groups, organizations and others who participated in the process and consultations

See Table 2

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Axis Community Health
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of health care services for the under insured and those with not health care benefits.
2	Agency/Group/Organization	ECHO HOUSING: FAIR HOUSING COUNSELING
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination and education related to Affirmatively Furthering Fair Housing and Fair Housing Counseling.
3	Agency/Group/Organization	Senior Support Program of the Tri Valley
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of support services and case management for seniors to provide interventions and outcomes.
4	Agency/Group/Organization	SPECTRUM COMMUNITY SERVICES
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of food services and wellness checks provided to homebound frail seniors.
5	Agency/Group/Organization	Abode Services
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.The anticipated outcomes include housing of homeless persons and prevention of those at risk of homelessness not becoming homeless.

6	Agency/Group/Organization	COMMUNITY RESOURES FOR INDEPENDENT LIVING (CRIL)
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of services and resources targeting disabled persons.
7	Agency/Group/Organization	Legal Assistance for Seniors
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of senior services to assist seniors to age in place.
8	Agency/Group/Organization	TRI-VALLEY HAVEN
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019. Improved coordination of homeless shelter services and case management.
9	Agency/Group/Organization	ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination and funding availability for Housing and Human Services needs in the Tri Valley.
10	Agency/Group/Organization	OPEN HEART KITCHEN
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of food services targeting homeless persons and the elderly.
11	Agency/Group/Organization	EASTER SEALS BAY AREA
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A series of public hearings and outreach conducted by the City and the Human Services Commission when developing the Five Year Consolidated Plan 2015-2019.Improved coordination of services targeting disabled persons.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Livermore
strived to include as broad a group of community stakeholders as possible. No agency types were excluded from participation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EveryOne Home	The priority to create safer communities through stabilization of housing for homeless families and services for those at risk match those of the CoC for the area.

Table 3 - Other local / regional / federal planning efforts

Narrative

The Alameda County HOME entitlement jurisdictions meet to coordinate planning efforts for each Action Plan. The City will continue partner with local governments and State agencies to ensure full and complete implementation of the 2015 – 2020 Consolidated Plan and the 2018 Action Plan.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City consulted internally with staff, as well as with its elected officials, commissions, and committees and externally with each of the public agencies, groups, and non-profits organizations who were originally involved in the development of the City's FY 2015-19 Consolidated Plan. In addition, the City consulted with those who are providing direct housing and human service related activities during FY 2018-19 to implement the Consolidated Plan goals and objectives. Public notices were placed in both English and Spanish local newspapers, notifying the Public of the hearing held at the Livermore City Council.

The cities of Livermore, Dublin and Pleasanton hired a consultant to implement the Tri-Valley Human Services Needs Assessment. To create the Needs Assessment, the consultants conducted 14 focus groups, 18 interviews with regional stakeholders, a social service provider survey, a “hard to reach” client survey in both English and Spanish, and three community meetings. The surveys and meetings with clients were conducted in English and Spanish. The Community Meetings had an interpreter for the deaf. The discussions from all of the public outreach created the Needs Assessment that was adopted in early 2012. This document is guiding the funding decisions that expand current services or fill specific gaps in housing and human service programs for FY 2018-19.

Recent surveys and public outreach confirms the findings of the 2012 Needs Assessment and continue to be priorities in Livermore and the region. In April 2014, Livermore’s Mayor, John Marchand, hosted a Summit on Homelessness. The morning event included time for participants to break into groups to discuss the relevant issues of why people are experiencing homelessness. The breakout sessions continue to show that lack of affordable housing and increasing service demands are continuing to keep families from living on the edge or falling into homelessness. An additional survey conducted by Alameda County in each of the cities and completed by service providers and clients confirm the same findings of the Needs Assessment and the Summit on Homelessness.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	04/10/18: Members of the Human Services Commission, Community Based Organizations and the public were in attendance.	Comments included housing of homeless persons and the prevention of homelessness for those at risk of homelessness; increase and preserve affordable housing; increase affordable homeownership opportunities for low-income households; support for basic needs such as food; support initiatives that increase a low-income individual's ability to increase their household income; improve community health and access to basic and specialty care including dental and optometric care, substance abuse, behavioral and mental health care services for uninsured and under-insured low-income residents.	All comments were accepted.
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	05/14/18: Members of the Community Based Organizations and the public were in attendance.	TBD	TBD

Table 4 – Citizen Participation Outreach

City of Livermore Annual Action Plan
2018

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	459,108	62,326	377,000	898,434	422,385	The City of Livermore anticipates receiving at minimum \$459,108 of CDBG allocation for each year remaining of the Five Year Consolidated Plan and an additional \$54,000 of program income.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages its CDBG entitlement funding and HOME Investment Partnership program funding with City funding sources derived from local development fees. Local funding sources include: Housing In-lieu (In-lieu) funds are allocated solely for housing projects and/or programs; Human Services Facility Fees (HSFF) that are allocated solely to capital projects that support human services projects that target very low and low-income persons; and Social Opportunity Endowment (SOE) funds are allocated to public service programs that assist very low and low-income persons. HOME Investment Partnership funds are allocated to projects that provide tenant based rental assistance to formerly homeless persons and those at risk of homelessness. The allocation of HOME funds is provided through the Alameda County HOME Consortium, which the City of Livermore is a member. City General funds are used for specific projects such as the operation of the Multi-Service Center and 2-1-1, and homeless services.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Livermore has acquired several vacant parcels for the future development of affordable housing that is consistent with the City's goals and priorities as outlined in the City's Five Year Consolidated Plan and the City's General Plan Housing Element.

2047 First Street – In September 2005 the former Redevelopment Agency used \$485,000 in HELP funds from the State for the acquisition of the vacant parcel

241 North M Street - In June 2008 the former Redevelopment Agency used \$400,000 in HELP funds from the State for the acquisition of this parcel, currently a machine shop.

242 North N Street – This site was deeded to the City of Livermore by a residential developer in order to satisfy part of the City's Inclusionary Housing ordinance requirements.

1625-1635 and 1763 Chestnut Street - This site was assembled through two acquisitions facilitated by the former Redevelopment Agency and City. The City invested \$2.8 million from the City's Local Housing Trust Fund and negotiated a land dedication as part of an Inclusionary Housing agreement in order to acquire the total 5 +/- acre site. The site, currently under construction will provided 72 senior and 42 family, mixed-income

units and a 44-unit market rate townhouse project.

2121 & 2139 Railroad Avenue – May 2009 the former Redevelopment Agency using \$2,100,000 in City Housing Trust Funds, along with State Housing Trust Funds purchased these two sites.

2093 Railroad Avenue – June 2008 the City purchased this site using City and State affordable housing funds in the amount of \$14,500,000 to develop the site into a mixed used affordable housing development which will include 130 affordable workforce housing units.

153 Gillette Place #110 – In February 2018 the City approved the disposition of a City-owned 3-bedroom townhouse to Tri-Valley REACH, a non-profit housing provider for very-low income persons with developmental disabilities.

Sunflower Hill Livermore (4260 First Street) - In June 2017 the City approved a proposal to develop a 44-unit services-enriched housing development, targeted to persons with developmental disabilities. The City provided a loan of City Housing Trust funds in the amount of up to \$4,300,000 for site acquisition and development.

Vineyard Housing and Services (460 N. Livermore Avenue) – In June 2017, the City provided a predevelopment loan to Housing Consortium of the East Bay (HCEB) to acquire, preserve and expand an existing food and homeless services site along with developing up to 24 new permanent, affordable housing opportunities that address the City's Housing First Initiative.

Ageno Apartments – Through the City's Inclusionary Housing ordinance, a new 171-unit multi-family rental housing development currently under construction will provide 34 affordable units for 55 years to households with incomes up to 50% of the Area Median Income.

Discussion

The City is addressing the lack of affordable housing by supporting and funding the development of new construction and/or the rehabilitation of affordable rental housing developments targeting households with incomes at or below 50 percent of the area median income (AMI). The City provides funding through its City Housing Trust and other sources for programs that promote and maintain affordable housing such as ECHO Housing's Fair Housing Counseling and Landlord Tenant Mediation Services; and, Abode Services for continued implementation if its Tenant-Based Rental Assistance (TBRA) programs for homeless persons, and youth ages 18-24 that are aging out of the Foster Care System.

The City also prioritizes the development of units and implementation of housing programs that address the needs of special user groups – i.e., individuals with disabilities, transitional age (“TAY”) youth, large families, and senior’s persons with disabilities and homeless persons. Through its Livermore Housing First initiative, the City is focused on developing permanent housing opportunities for homeless residents. The City also continues to support and further explore the provision of emergency and transitional housing for the homeless.

The City promotes affordable homeownership for low and moderate-income households through the City’s mortgage assistance and Below Market Rate (Inclusionary) purchase programs. In 2018, the City will continue to offer affordable purchase opportunities and low-interest, down payment and closing cost loan assistance to estimated 5-10 first-time homebuyers. The City leverages its local Housing Trust Funds (In-lieu housing funds) with other private and public sources. Layering sources of funds provides affordability to serve low-income purchasers at 80% AMI. In addition to new homebuyers, the City’s Loan and Grant Rehabilitation Program will provide low-interest, deferred payment loans to existing low-income homeowners, and grants up to \$5, 000 for very low-income homeowners whose homes are in need of repairs and or improvements

The City is further addressing its housing affordability crisis by collaborating with agencies such as the Livermore Housing Authority (LHA) to establish incentive program(s) that pool local and federal resources in order to provide Section 8 Housing Choice Voucher (HCV) participants greater opportunities of success to secure affordable housing in Livermore from landlords’ resistant to participating in the HCV program. The Livermore Housing Authority continues to address a large segment of the City’s ongoing housing need through the Section 8 HCV program. LHA provides rental subsidies to approximately 725 Very-Low and Low-income HCV participants; and to further address the unmet need for affordable housing the LHA has committed 91 Project Based Vouchers (PBV) to new and existing affordable housing developments that target extremely low and very low-income households in Livermore, in order to serve the lowest income households.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development CDBG Program Administration	City-wide	Need for additional public services	CDBG: \$179,383	Public service activities for Low/Moderate Income Housing Benefit: 989 Households Assisted
2	Access to Health Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development Mental Health Services	City-wide	Need for additional public services	CDBG: \$27,024	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7000 Persons Assisted
3	Homeless and Homeless Diversion	2015	2019	Homeless	City-wide	Housing Homeless Prevention and housing existing homeless	CDBG: \$94,670	Tenant-based rental assistance / Rapid Rehousing: 21 Households Assisted
4	Affordable Housing Resources	2015	2019	Affordable Housing Public Housing	City-wide	Housing	CDBG: \$53,744	Homeowner Housing Added: 10 Household Housing Unit

Table 6 – Goals Summary

City of Livermore Annual Action Plan
2018

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	Support a wide range of services that increase or maintain stability for limited English-speaking persons, persons with disabilities, youth, seniors, at risk persons or households and other underserved populations. This will include increasing outreach and access to these services
2	Goal Name	Access to Health Services
	Goal Description	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7000 Persons Assisted
3	Goal Name	Homeless and Homeless Diversion
	Goal Description	Provide assistance to all persons or households who are on the verge of becoming homeless and those who are currently experiencing homelessness
4	Goal Name	Affordable Housing Resources
	Goal Description	Support and develop a continuum of housing resources that will increase access to affordable homeownership opportunities for low-income homebuyers.

AP-35 Projects - 91.420, 91.220(d)

Introduction

This section of the Livermore Action Plan includes the proposed projects and activities to be undertaken by the City of Livermore that will implement its Housing and Community Development Strategic Plan contained in the FY 2015-19 Consolidated Plan. The projects described in this section are funded with FY 2018-19 federal funding from the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME). A number of projects that the City funds through its Housing and Human Services Grants (HHS) Program that utilize local funding sources (the Livermore Social Opportunity Endowment (SOE), In-Lieu Housing Funds, and Human Services Facilities Fee Funds), are not included in this projects list.

#	Project Name
1	Abode-Tenant Based Rental Assistance (TBRA) (Independence/Rapid Re-housing) Case Management
2	CALICO - Child Abuse Intervention Program
3	Easter Seals-Kaleidoscope Disabled Youth Program
4	Senior Support Services - Senior Case Management Program
5	Community Children's Health Access Program
6	Section 108 Loan Repayment-Axis Medical Clinic
7	ECHO - TBRA Homeless Prevention Program - Case Management
8	CRIL - Housing & Independent Living Services for Disabled Persons
9	Legal Assistance for Seniors
10	Meals on Wheels - Spectrum Community Services -
11	Section 108 Loan Repayment - Hagemann Farm
12	Section 108 Loan Repayment - 141 - 149 N. Livermore
13	Administration: Support and Expand Community Services

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Livermore allocates its annual Housing and Human Services Grants Program funds to support a wide-range of underserved needs in the community as identified in the City's 2011 Eastern Alameda County Human Services Needs Assessment and the 2014 Mayor's Summit on Homelessness. The funding is allocated to a variety of housing and public service projects/programs and activities to help address the priority needs identified in the City's Five-Year Consolidated Plan. Federal funding is leveraged by local funds such as the City's Social Opportunity Endowment funds, Human Services Facilities Fee, and the In-Lieu Housing Fund. The main obstacle to addressing underserved needs is the lack of available resources i.e. funding. There has been a downward trend of funding availability on the county, state and federal

levels, which has forced local jurisdictions to bridge the gap.

Barriers to addressing underserved needs include:

1. Reduced levels of federal CDBG and HOME funding;
2. A shortage of affordable housing targeting the working class compared to the growing demand;
3. Significant increases in the cost of fair market rents
4. An increased demand for services due to significant population growth between 1990 and 2010 in Eastern Alameda County, particularly in the low-income Hispanic population for Livermore;
5. A significant decrease in community resources that resulted in declining or stagnating supply of services;
6. The tripling number of seniors over the age of 85 between 1990 and 2010.

AP-38 Project Summary
Project Summary Information

1	Project Name	Abode-Tenant Based Rental Assistance (TBRA) (Independence/Rapid Re-housing) Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing Resources Homeless and Homeless Diversion
	Needs Addressed	Housing Homeless Prevention and housing existing homeless
	Funding	CDBG: \$47,335
	Description	Abode TBRA assist youth that have aged out of the foster care system and adults that require housing assistance to finish obtaining a degree. This program offers housing subsidies, case management, mental health, educational/employment assistance, financial literacy, children/parenting services, and connections to community resources, for a period of two years. CDBG funds will pay for Case Management.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 14 very low-income homeless and at risk of homeless families and individuals will benefit from the proposed activities.
	Location Description	City-wide.
2	Planned Activities	Abode TBRA assist youth that have aged out of the foster care system and adults that require housing assistance to finish obtaining a degree. This program offers housing subsidies, case management, mental health, educational/employment assistance, financial literacy, children/parenting services, and connections to community resources, for a period of two years. CDBG funds will pay for Case Management.
	Project Name	CALICO - Child Abuse Intervention Program
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$15,270

	Description	CALICO conducts forensic interviews with children who have been sexually abused, physically hurt, severely neglected or witnessed a homicide or severe violence in their home. The agency provides on-site and follow-up support services to caregivers and facilitates multi-agency responses to child abuse allegations.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	CALICO anticipates serving 61 low-income Livermore families.
	Location Description	City-wide
	Planned Activities	CALICO conducts forensic interviews with children who have been sexually abused, physically hurt, severely neglected or witnessed a homicide or severe violence in their home. The agency provides on-site and follow-up support services to caregivers and facilitates multi-agency responses to child abuse allegations.
3	Project Name	Easter Seals-Kaleidoscope Disabled Youth Program
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$7,635
	Description	The Kaleidoscope Community Adult Program (KCAP) will serve clients with developmental disabilities from age 18 until the end of their lives. This new program will provide essential life skills and job training, 1:1 coaching, community access, and compassionate care to more people for a larger part of the day, and without phasing any clients out due to age.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 transition age low-income youth will be served.
	Location Description	City-wide.

	Planned Activities	The program will provide transition-age youth with physical disabilities, ages 18-22 years old, with a comprehensive array of community-based, volunteer, employment, recreation opportunities that allow them to create natural supports within their community and a framework for a successful adulthood.
4	Project Name	Senior Support Services - Senior Case Management Program
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$15,270
	Description	Senior Support is providing case management services that will connect seniors with their health and human service needs to provide quality and cost effective interventions and outcomes. Case management is the critical link between seniors in need and resources and assistance available.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	70 low-income Livermore seniors.
	Location Description	City-wide.
5	Planned Activities	Senior Support is providing case management services that will connect seniors with their health and human service needs to provide quality and cost effective interventions and outcomes. Case management is the critical link between seniors in need and resources and assistance available.
	Project Name	Community Children's Health Access Program
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$5,000

	Description	Utilizing medical subsidies, the Community Children's Health Access Partnership provides access to local dentists, optometrists, and supplemental medical services for low income, uninsured or underinsured school age children throughout the Livermore School District. The school nurse refers students for services after being identified through scheduled dental screenings, state mandated vision and hearing screenings, or teacher referrals.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	31 low-income Livermore school aged children are expected to benefit from this activity.
	Location Description	City-wide.
	Planned Activities	Utilizing medical subsidies, the Community Children's Health Access Partnership provides access to local dentists, optometrists, and supplemental medical services for low-income, uninsured or underinsured school age children throughout the Livermore School District. The school nurse refers students for services after being identified through scheduled dental screenings, state mandated vision and hearing screenings, or teacher referrals.
6	Project Name	Section 108 Loan Repayment-Axis Medical Clinic
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$27,024
	Description	Funds will be used to pay principal and interest installments on the Section108 loan used to rehabilitate the building for the Axis Community Health Clinic.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Over 7000 low-income Livermore residents are expected to be served through the Axis Community Center.

	Location Description	Services will be provided at the Axis Community Health Center located at 5925 W. Las Positas Blvd., Pleasanton, CA.
	Planned Activities	Funds will be used to pay principal and interest installments on the Section 108 loan used to rehabilitate the building for the Axis Community Health Clinic.
7	Project Name	ECHO - TBRA Homeless Prevention Program - Case Management
	Target Area	City-wide
	Goals Supported	Affordable Housing Resources Homeless and Homeless Diversion
	Needs Addressed	Housing Homeless Prevention and housing existing homeless
	Funding	CDBG: \$47,335
	Description	ECHO TBRA Homeless Prevention Program and case management.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Seven families are estimated to benefit from the proposed activities.
	Location Description	City-wide.
8	Planned Activities	ECHO TBRA Homeless Prevention Program and case management will provide tenant rental assistance to formerly homeless individuals and those at risk of homelessness.
	Project Name	CRIL - Housing & Independent Living Services for Disabled Persons
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Homeless Prevention and housing existing homeless Need for additional public services
	Funding	CDBG: \$10,689

	Description	CRIL connects disabled Livermore residents with a variety of services including peer counseling, independent living skills, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, assistive technology, housing search assistance and travel training.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	82 low-income disabled Livermore residents.
	Location Description	City-wide.
	Planned Activities	CRIL connects disabled Livermore residents with a variety of services including peer counseling, independent living skills, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, assistive technology, housing search assistance and travel training.
9	Project Name	Legal Assistance for Seniors
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Homeless Prevention and housing existing homeless Need for additional public services
	Funding	CDBG: \$6,000
	Description	LAS will provide free, on-site (Livermore Senior Center or client home) legal services to help seniors resolve issues including denial of medical coverage, problems with Social Security, scams or frauds, elder abuse, potential eviction, obtaining citizenship, or become the legal guardian of a grandchild or minor in their care.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 620 seniors and families will benefit form this activity.
	Location Description	City-wide.

	Planned Activities	LAS will provide free, on-site (Livermore Senior Center or client home) legal services to help seniors resolve issues including denial of medical coverage, problems with Social Security, scams or frauds, elder abuse, potential eviction, obtaining citizenship, or become the legal guardian of a grandchild or minor in their care.
10	Project Name	Meals on Wheels - Spectrum Community Services -
	Target Area	City-wide
	Goals Supported	Access to Health Services Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$18,324
	Description	Spectrum Community Services requests funding to support Meals on Wheels in Livermore, ensuring the delivery of nutritious meals and safety checks for homebound, elderly Livermore residents. Funding will pay for one Meals on Wheels Drivers salary and benefits and the mileage for one of the four Meals on Wheels routes in Livermore.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 homebound seniors will benefit from the proposed activities.
	Location Description	City-wide.
	Planned Activities	Spectrum Community Services requests funding to support Meals on Wheels in Livermore, ensuring the delivery of nutritious meals and safety checks for homebound, elderly Livermore residents. Funding will pay for one Meals on Wheels Drivers salary and benefits and the mileage for one of the four Meals on Wheels routes in Livermore.
11	Project Name	Section 108 Loan Repayment - Hagemann Farm
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Need for additional public services
	Funding	CDBG: \$101,195
	Description	Funds will be used to pay principal and interest installments on the loan used to acquire Hagemann Farm.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 families will be served by the proposed activity.
	Location Description	455 Olivina Avenue, Livermore, CA
	Planned Activities	Funds will be used to pay principal and interest installments on the loan used to acquire Hagemann Farm.
12	Project Name	Section 108 Loan Repayment - 141 - 149 N. Livermore
	Target Area	City-wide
	Goals Supported	Public Services
	Needs Addressed	Housing Homeless Prevention and housing existing homeless
	Funding	CDBG: \$53,744
	Description	Funds will be used to pay principal and interest installments on the loan used to acquire 141 - 149 N. Livermore.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 affordable homeownership opportunities for low-income homebuyers. Creation of seven jobs from the proposed activity.
	Location Description	141-149 North Livermore Avenue, Livermore, CA
	Planned Activities	Funds will be used to pay principal and interest installments on the loan used to acquire 141 - 149 N. Livermore.
13	Project Name	Administration: Support and Expand Community Services
	Target Area	City-wide
	Goals Supported	Affordable Housing Resources Homeless and Homeless diversion Access to Health Services Public Services

	Needs Addressed	Housing Homeless Prevention and housing existing homeless Need for additional public services
	Funding	CDBG: \$104,287
	Description	Administration: Support and expand community services.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,000 low-income Livermore families and individuals will benefit from the proposed activities.
	Location Description	City-wide.
	Planned Activities	Administration: Support and expand community services.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG public service and capital funds will be made available throughout the City of Livermore; funds will be distributed through the City of Livermore's Housing and Human Services Grant division. Organizations that are awarded program and/or project funding may have their headquarter offices located in other cities within Alameda county (such as Dublin, Pleasanton, Fremont, Oakland, and Hayward), and/or services may be provided in neighboring jurisdictions, such as the cities of Pleasanton and Dublin, where the agencies funded serve Livermore residents as part of services provided within the greater Tri-Valley area. However, all Livermore funded activities are required to serve only City of Livermore eligible households. The Down-payment Assistance Program funded with City In-Lieu dollars is targeted to all first-time homebuyers throughout the City earning less than 80% of area median income. In 2018-2019, City Down-Payment Assistance funds will be used to leverage Regional Down-Payment Funds for low-income households purchasing homes in Livermore.

Geographic Distribution

Target Area	Percentage of Funds
City-wide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For many programs and/or projects funded with CDBG funds, the exact location of the activity is not determined prior to funding the program as a whole. Some agencies provide services to City of Livermore and to the Tri-Valley area, which is comprised of the cities of Livermore, Dublin, and Pleasanton. In an effort to leverage and maximize federal funding resources the Tri-Valley cities collaborate to ensure the coverage of needed services for the area. Examples of geographic investments and collaboration between the Tri-Cities include: the allocation of funds to organizations such as Open Heart Kitchen, which provides hot meals to seniors and homeless individuals in Livermore, Dublin and Pleasanton, and Axis Community Health Facility, located in Pleasanton provides medical services to Livermore, Dublin and Pleasanton residents to accommodate the geographic need.

Livermore, in collaboration with its community partners, will continue to provide services to its residents citywide. In response to the 2011 Eastern Alameda County Human Services Needs Assessment Report, Livermore will also focus on changing demographics and needs stated in the Needs Assessment Report. Priority needs include the special needs populations such as seniors, youth aging out of foster care, residents experiencing homelessness and those with developmental disabilities, health needs.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Livermore has adopted three local ordinances to assist in addressing the negative effects of public policies that can serve as barriers to affordable housing. The ordinances require developers of both new residential and new non-residential developments to contribute specifically to the City's need for affordable housing; to contribute to the development of infrastructure and facilities needed for service providers for the delivery of supportive services such as childcare, community care, and senior services; and to contribute to the delivery of human services in an effort to improve and expand the delivery of quality human services to low-income Livermore residents. In addition to local funded programs to assist in the provision of housing and services, the City's Inclusionary Housing Ordinance, updated in 2013, requires that 15 percent of all units in a residential development within General Plan areas be set aside as affordable (7.5 percent affordable to moderate- and 7.5 percent to low-income households in for-sale projects). Rental projects are exempt from the Inclusionary Ordinance with the exception of designated neighborhood plan areas. In the Downtown Specific Plan Area, at least 10 percent of units in each project must be affordable to low-income households. Residential projects of 10 units or less are not required to construct affordable housing units, but must pay the affordable housing fee. Housing units produced as part of the State density bonus requirements are not subject to the City's inclusionary housing requirement. This ordinance effectively helps to overcome market constraints to the provision of affordable housing by requiring developers to build a percentage of affordable units as part of their projects. The City will continue to implement the ordinance to facilitate the production of affordable housing.

The Ordinance also has a "must build" requirement that affordable units be constructed on-site, which helps offset past market trends towards constructing more expensive, low-density homes on available land; augments the City's affordable housing stock (as almost all residential properties in Livermore are under private ownership, and even with the inclusionary housing fees, the City and nonprofit agencies have difficulty competing in the private market for land on which to develop affordable housing); provides opportunity for lower-income households to enter the homeownership market; Promotes mixed-income housing dispersed throughout the city, rather than concentrating affordable housing in certain locations, consistent with goals to achieve a balanced community; and provides residents within affordable housing units with the same access to public services such as parks, transit, and schools that are available in or near market-rate subdivisions.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section describes actions that the City of Livermore plans to undertake in FY 2018-2019 and during the Consolidated Plan period (FY 2015-2019) to meet the identified goals and priorities to address the obstacles and barriers to meeting the needs of the underserved residents of Livermore.

Plan priorities include: 1) developing and maintaining affordable housing for low-income families, seniors and disabled persons, increase and preserve affordable housing opportunities, and to reduce housing discrimination and promote fair housing; 2) Provide assistance to all persons or households who are on the verge of becoming homeless and those who are currently experiencing homelessness; 3) Support initiatives that increase a low-income individual's ability to increase their household income; 4) Improve community health and access to basic and specialty care including dental and optometric care, substance abuse, behavioral and mental health care services for low-income, uninsured and underinsured residents; and 5) Support services that increase or maintain stability for limited English speaking persons through increased outreach and access to services.

In 2011, the Cities of Livermore, Pleasanton, and Dublin contracted with Resource Development Associates (RDA) to update its Human Services Needs Assessment initially created in 2003. The consultants reviewed the most recent census bureau statistics, and obtained information from Tri-Valley Area clients, stakeholders and residents of the Tri-Valley communities through focus group discussions, an online survey of 38 organizations, over 300 clients and interviews with individual civic leaders. The final 2011 Eastern Alameda County Human Services Needs Assessment identified the cities obstacles and barriers, and provided recommendations on how to bridge the gaps and barriers to needed services and how best to provide services to Tri Valley's low -income residents in the most efficient manner.

Actions planned to address obstacles to meeting underserved needs

The City of Livermore has adopted three local ordinances to assist in addressing the obstacles to bridging the gaps and barriers to needed services by Livermore's underserved residents. The ordinances require developers of both new residential and new non-residential developments to contribute specifically to the City's need for affordable housing; to contribute to the development of infrastructure and facilities needed for service providers for the delivery of supportive services such as childcare, community care, and senior services; and to contribute to the delivery of human services in an effort to improve and expand the delivery of quality human services to low-income Livermore residents. In addition to local funded programs to assist in the provision of housing and services.

The City of Livermore is committed to creating affordable housing opportunities and providing social services that meet the needs of a variety of income levels and household types for all Livermore residents. The City continues to work proactively to implement its housing goals, policies, and programs

that include addressing and mitigating potential obstacles, both market and governmental, to housing. To achieve this goal, the City will continue partnerships with other Cities in eastern Alameda County, San Ramon and Danville in Contra Costa County, government agencies and non-profits in order to continue to produce and maintain supportive services and housing that is affordable for all household types and income groups.

Actions planned to foster and maintain affordable housing

The City is addressing the lack of affordable housing by supporting and funding the development of new construction and/or the rehabilitation of affordable rental housing developments targeting households with incomes at or below 50 percent of the area median income (AMI). The City also provides funding through its City Housing Trust and other sources for programs that promote and maintain affordable housing such as ECHO Housing's Fair Housing Counseling and Landlord Tenant Mediation Services; and, Abode Services for continued implementation of its Tenant-Based Rental Assistance (TBRA) programs for homeless persons, and youth ages 18-24 that are aging out of the Foster Care System. Within the next five years the City of Livermore will develop approximately 300 new affordable housing units.

The City prioritizes the development of units and implementation of affordable housing programs that address the needs of special user groups – i.e., individuals with disabilities, transitional age (“TAY”) youth, large families, seniors’, persons with disabilities and homeless individuals. Through its Livermore Housing First initiative, the City is focused on developing permanent housing opportunities for homeless residents. The City continues to support and further explore the provision of emergency and transitional housing for homeless individuals and families.

The City promotes affordable homeownership for low and moderate-income households through the City’s mortgage assistance and Below Market Rate (Inclusionary) purchase programs. In 2018, the City will continue to offer affordable purchase opportunities and low-interest, downpayment and closing cost loan assistance to an estimated 5-10 first-time homebuyers. The City leverages its local Housing Trust Funds (In-lieu housing funds) with other private and public sources. Layering sources of funds provides affordability to serve low-income purchasers at 80% AMI. In addition to new homebuyers, the City’s Loan and Grant Rehabilitation Program will provide low-interest, deferred payment loans to existing low-income homeowners, and grants up to \$5, 000 for very low-income homeowners whose homes are in need of repairs and or improvements

The City is further addressing its housing affordability crisis by collaborating with agencies such as the Livermore Housing Authority (LHA) to establish incentive programs that pool local and federal resources in an effort to provide (Section 8) Housing Choice Voucher (HCV) participants’ greater opportunities of success in securing housing in Livermore. Livermore landlords’ have become resistant to renting to Housing Choice Voucher participant households. The LHA addresses a large segment of the City’s ongoing affordable housing need through the Section 8 HCV program, which provides rental subsidies to approximately 725 Very-Low and Low-income participants. To further address the unmet need for

affordable housing in Livermore LHA has committed 91 Project Based Vouchers (PBV) to new and existing affordable housing developments that target extremely low and very low-income households in Livermore, in order to serve the lowest households.

Actions planned to reduce lead-based paint hazards

Incidences of lead paint that come to the City's attention are addressed for low-income residents through the City's Housing Rehabilitation Program.

Actions planned to reduce the number of poverty-level families

The mission of Livermore's Housing and Human Services (HHS) Division is to produce, preserve and support affordable housing to help low-income, homeless, senior and disabled populations; administers contracts with community organizations to assist low-income residents to obtain necessary supportive services for youth, disabled, singles, families and seniors.

The City places value on the efforts and services that focus on preventing those in poverty and those at-risk of becoming rooted in poverty. The City and its partners coordinate a diverse range of programs and services funded through multiple sources to help low-income families and individuals that are homeless, unemployed and/or populations with special needs. Not only does Livermore utilize HUD CDBG and HOME funds to improve the lives of low-income individuals and families, through the provision of services such as employment job readiness, fair housing counseling, rental assistance, and legal resources for seniors. The City contributes local funds annually to provide health and human services. Local funding sources include: Affordable Housing In-Lieu fees, Social Opportunity Endowment funds and HHS facility fees.

Livermore's General Fund provides funding for its own Multi-Service Center (MSC), a one-stop facility where Livermore and other Tri-Valley residents can access services from a variety of non-profit and public agencies. The agencies housed at the MSC include:

- Alameda County Social Services Department where families and individuals can apply for MediCal, Cal Works, Cal Fresh, and General Assistance
- State Department of Rehabilitation, which provides work and life skills assistance to disabled persons
- Axis community health center, which provides primary medical care and mental health care services to uninsured individuals
- Abode Services Homeless Street Outreach Team, which offers housing programs linked to support services for low-income and homeless families and individuals. Housing options include transitional housing and permanent supportive housing. Support services include case management, primary and mental health care, substance recovery services, job counseling and placement, life skills classes, financial literacy training, and practical tenancy training.

- Community Resources for Independent Living (CRIL) – is a peer-based disability resource organization that advocates and provides resources for people with disabilities to improve lives and make communities fully accessible.

The administration of the City's local and federal CDBG/HOME/Section 108 funds, in concert with other City departments' efforts and our community, partners have developed a network of services that have evolved as followed:

1. Assist individuals and families to access resources that help move them to self-sufficiency;
2. Prevent poverty for Livermore's low-income children, youth, young adults with developmental disabilities and those aging out of foster care through multiple education efforts, life skills training and comprehensive case management services; and
3. Alleviate poverty by improving individual and family economic opportunities that help them to find and maintain affordable housing and jobs.

Actions planned to develop institutional structure

The Human Services Program Specialist serves as the staff liaison to the Human Services Commission and assists in the implementation of the annual housing and human services grants program. The Housing and Human Services Division is part of the Community Development Department (CDD).

CDD includes the Housing and Human Services, Planning, Engineering, and Building Divisions. The Housing and Human Services Division is responsible for managing the City's Social Opportunity Endowment, Human Services Facilities Fee, In-Lieu Low-Income Housing Fund, CDBG and HOME funds and developing housing initiatives including the Affordable Homeownership Opportunities and Mortgage Assistance Programs.

The Housing and Human Service Division works very closely with staff in the Cities of Pleasanton and Dublin and other cities in the region to coordinate human service and housing initiatives. The Human Services Commissions of Livermore, Dublin and Pleasanton hold joint meetings at least two times per year. The joint Commissions also collaborate to improve visibility and community support for local non-profits.

Actions planned to enhance coordination between public and private housing and social service agencies

There are a number of non-profit organizations whose activities are related to the provision of affordable housing and human service programs in the City of Livermore. The City actively works with the following groups: Interfaith Housing; HOUSE, Inc.; AID Employment; Eden Housing; BRIDGE Housing; Hello Housing;

ECHO Housing; Tri-Valley Haven; Shepherd's Gate; Twin Valley Learning Center; Allied Housing; Habitat for Humanity; Open Heart Kitchen; Valley Care Hospital; Abode Services; East Bay Innovations; Futures Explored, Inc.; GRID Alternatives; Spectrum Community Services; Tri-Valley Interfaith Poverty Forum; Alameda County Food Bank; Tri-City Health Center; Live Well: Livermore Healthy City Partnership; Kaiser Permanente, Community Grant Program; Community Resources for Independent Living; Child Care Links; Law Center for Families; Kidango; Kaleidoscope/Easter Seals Bay Area; Anthropol Counseling Center; Axis Community Health; Alameda County Housing and Community Development; Livermore Area Recreation and Park District (LARP); Livermore Valley Joint Unified School District (LVJUSD); Tri-Valley Housing Opportunity Center (TVHOC); Community Association for Preschool Education (CAPE); CALICO; Legal Assistance for Seniors; Senior Support Program of the Tri- Valley; and Tri-Valley Haven.

Within the private industry, for-profit developers and lenders have assisted development of affordable housing. For-profit developers have provided affordable single-family and multi-family housing units in compliance with the City's inclusionary housing program.

Lastly, the City's one-stop Multi-Service Center houses at least six major non-profit agencies, three Alameda County social service departments and California's Department of Rehabilitation, and Medi-Cal which conduct outreach and provide information and referral and other direct services to those with various needs. Community agencies are welcome to host regular meetings at the Multi-Service Center.

Discussion

The administration of the City's local and federal funds, in concert with our community partners, has created a network of services to help individuals and families to access resources that help move them to self-sufficiency. The goal is to alleviate poverty by improving individual and family economic opportunities that help them to find and maintain affordable housing and jobs.

The Mayors Summit on Homelessness, held in April 2014, was an important initial step to creating a coordinated response to the issue of homelessness in Livermore. As City leaders listened to constituents, service providers and persons experiencing homelessness, they realized that it would be necessary to gather additional information regarding the complex, interrelated causes that contribute to a person becoming homeless in Livermore. City leaders recognized that to obtain the necessary information regarding Livermore's homeless population, a more localized survey was needed. A local survey was conducted in October 2015 that provided a more comprehensive and in-depth assessment of Livermore's homeless population.

The City funds the following services to reduce person's experiencing homelessness.

The City contracted with Abode Services to establish a Homeless Street Outreach Team that engages chronically homeless persons experiencing homelessness in a variety of street encampments. Since beginning their work in July of 2014, the team has interacted and provided assistance to over 130 persons

experiencing homelessness.

Livermore was selected as one of five cities in Alameda County to participate in AC Impact, a program targets the chronic homeless persons that access our emergency and Police services with permanent housing voucher coupled with support services. To leverage the funding, the City entered into a contract with Abode Services in FY 2018-19 to allocate \$25,000 in local In-Lieu funding for provision of case management services to chronically homeless individuals.

The City of Livermore has provided in-kind staff support to the Planning Committee for the HOPE Van since 1999. This program, funded with US Department of Housing and Urban Development Supportive Housing Program funds through the City of Fremont, provides psychiatric and case management to homeless persons where they congregate in the community. The program provides services to the Fremont/ Tri-City area four days per week and in Livermore one day per week.

In FY 2018-19, the City will continue contract with Abode Services and Eden Council for Hope and Opportunity (ECHO) for a Tenant-Based Rental Assistance (TBRA) Homeless Prevention Program (HPP). The City has allocated \$90,035 in HOME Investment Partnerships Program funding for TBRA and \$67,193 in CDBG funding to support case management services for program participants.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Program income is anticipated from the City of Livermore Housing Rehabilitation Loan Program repayments; and rental income generated from the 141-149 North Livermore Avenue property that the City acquired with a Section 108 loan.

The City will allocate all program income to repay the Section 108 loan guarantee for 141-149 North Livermore Avenue property, and to pay for ongoing operating and maintenance expenses for the property.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	62,385
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	62,385

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%