

**CONSOLIDATED ANNUAL PERFORMANCE
AND
EVALUATION REPORT
FY 2017-2018**



***MEMBER OF THE ALAMEDA COUNTY
HOME CONSORTIUM***

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Livermore's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2017-2018 identifies the federal, state, and local funding sources allocated by the City to address the priorities established in the Five-Year FY 2015-2019 Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction.

The United States Department of Housing and Urban Development (HUD) requires entitlement jurisdictions to complete a Five-Year Consolidated Plan and CAPER report to receive federal funding. The City of Livermore's federal Community Development Block Grant (CDBG) allocation for FY 2017-2018 was \$393,044, and its HOME allocation of \$100,982 was disbursed through the Alameda County HOME Consortium.

The City of Livermore has leveraged its federal Public Service funding, through the City allocation of \$388,000 of local Housing In-Lieu funds (In-Lieu), \$72,000 of Social Opportunity Endowment funds (SOE), \$59,151 of Human Service Facility Fee funds, and approximately \$170,000 of General funds. The City's local funding sources were allocated to agencies that provide various housing and social services activities for low-income Livermore residents, which include the City's First Time-Homebuyer/Down-Payment Assistance Program and its Owner Occupied Rehabilitation Loan and Grant program. General Funds in the amount of \$155,000 were allocated to subsidize the operation of the Livermore Multi-Service Center, which houses eight agencies that provide access services to low-income residents of the Tri-Valley area that support the work of the homeless street outreach team.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The City of Livermore's CDBG funds have specifically allowed for the successful provision of supportive services and access to basic and specialty care dental and optometric care, substance abuse, behavioral and mental health care services for low income, uninsured and under insured residents. Additionally, CDBG funds have addressed the Livermore's homeless population, seniors

and disabled persons. These CDBG activities and target populations are consistent with the priorities identified in the City's Five Year Consolidated Plan.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Livermore's Five Year Consolidated Plan Priorities for FY 2015-2019 identify the following priorities:

1. Support and develop of a continuum of housing resources that will increase access for low-income, seniors and disabled persons:
 - Community Resources for Independent Living (CRIL) provided advocacy and resources to 59 disabled adults.
2. Provide assistance to all persons or households who are on the verge of becoming homeless and those who are currently experiencing homelessness:
 - Abode provided case management to 18 persons (CDBG funded), which included mental health, education/employment assistance, financial literacy, and children/parenting services.
 - ECHO's Housing Homeless Prevention program provided case management services, and financial literacy employment assistance to four households.
3. Improve community health and access to basic and specialty care including dental and optometric care, substance abuse, behavioral and mental health care services for low-income, uninsured and under-insured residents:
 - Axis Community Health Center provided health care services to 5,785 Livermore residents.
4. Support a wide range of services that increase or maintain stability for limited English-speaking persons, persons with disabilities, youth, and seniors, at risk persons or households, and other underserved populations. This will include increasing outreach and access to these services:
 - CALICO conducted 69 forensic interviews with children who have been sexually abused, physically hurt, severely neglected or witnessed a homicide or severe violence in their home
 - Easter Seals provided after school care for two disabled youth ages 5-18 years old. The after school program has been phased out in FY 2017-2018 and will be replaced with an adult day program for disabled young adults in the new fiscal year.
 - Legal Assistance for Seniors provided free legal services to 30 seniors to help resolve issues including denial of medical coverage, problems with Social Security, and/or becoming the legal guardian of a grandchild or minor in their care.
 - Meals on Wheels provided the delivery of 172 nutritious meals and safety checks for homebound, elderly Livermore residents.
 - Senior Support provided case management services to 39 seniors to provide quality intervention services to assist them in aging in place.
 - Tri Valley Haven Counseling provided clinical and crisis counseling, support groups, and social services referrals to 70 survivors of domestic violence, sexual assault, homelessness, and individuals and

families in crisis.

CDBG funds have specifically allowed for the provision of supportive services and access to basic and specialty care such as dental, optometric care, substance abuse, and behavioral and mental health care services for low income uninsured and under insured residents. Additionally, CDBG funds have addressed Livermore's homeless population, seniors and disabled persons. These CDBG activities and target populations are consistent with the priorities identified in the City's Five-Year Consolidated Plan.

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing Resources	Affordable Housing Public Housing	Local Human Services Funds	Homeless Person Overnight Shelter	Persons Assisted	42	42	100%
Homeless and Homeless Diversion	Homeless	CDBG: 91,123 HOME: \$90,000	Tenant Based Rental Assistance	Persons Assisted/Households	122	92	75%
Public Services Senior Services	Senior Services	CDBG:\$ 29,695	Public Services non housing benefit	Persons Assisted	170	241	142%
Public Services Disabled Services	Non-Homeless Special Needs Handicapped Services	CDBG: \$19,130	Public Services non housing benefit	Persons Assisted	138	126	91%
Public Services Youth Services	Abused & Neglected Children	CDBG: \$11,565	Public service activities for Low/Moderate Income Housing Benefit	Persons Assisted	31	31	100%
Public Services Mental Health	Non-Housing Community Development Mental Health Services	CDBG: \$ 10,565	Public Services non housing benefit	Persons Assisted	130	170	132%
Access to Health Services	Non-Homeless Special Needs Non-Homeless Community Development	CDBG:\$27,432	Public Facility or Infrastructure	Persons Assisted	7,000	5,785	83%
Sect. 108 Loan Repayment	Non-Housing Community Development	CDBG: \$138,390	Public service activities other non-Housing Benefit	-	-	-	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Ethnicity	CDBG
White	176
Black or African American	22
Asian	17
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
Total	217
Hispanic	34
Not Hispanic	183

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Livermore contracts with agencies that promote equal opportunity to secure safe, sanitary, and affordable housing and provides supportive services to persons in the community regardless of age, race, sex, income, family structure, or other arbitrary factors.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	813,758	402,629

Table 3 - Resources Made Available

Narrative

The City of Livermore has leveraged its federal Public Service funding, through the allocation of \$388,000 of local Housing In-Lieu funds (In-Lieu), \$100,982 of HOME funds, \$72,000 of Social Opportunity Endowment funds (SOE), \$59,151 of Human Service Facility Fee funds and approximately \$170,000 of General funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100	100	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

City of Livermore public service programs targeting its low-income residents are marketed city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged its CDBG entitlement with \$689,151 of non-federal funding and an additional \$100,982 of HOME funding. The City has had the ability to generate additional revenue to support affordable rental and homeownership housing opportunities; as the economy continues to recover and Livermore new construction activities increase, the City Council approved raising the Housing In-Lieu fee to include a must build requirement for developers to provide housing units to low-income renters and first-time homebuyers. The Housing In-Lieu fee increased units dedicated for affordable housing and generated much needed revenue to build additional affordable housing units in Livermore a high cost area. City funded projects that are contributing to assisting the City to meet its affordable housing goals:

Chestnut Square (1625-1635 and 1763 Chestnut Street) – This site was assembled through two acquisitions facilitated by the former Redevelopment Agency and City. The City invested \$2.8 million from the City’s Local Housing Trust Fund and negotiated a land dedication as part of an Inclusionary Housing agreement in order to acquire the total five (5) +/- acre site. The affordable housing components of this project are under development by MidPen Housing. Chestnut Senior Apartments is currently under construction will provided 72 units of affordable housing for seniors at 50% of Area Median Income and below. Five units will be reserved for formerly homeless seniors. The project will include on-site amenities promoting fitness, wellness and aging in place. Chestnut Family Apartments, a 42 unit project, is currently securing financing with the goal of construction beginning in 2019. Chestnut Family will include 10 units with services for formerly homeless households and 8 units for persons with disabilities. On-site amenities will include community-based youth programs aimed at academic support for young residents.

Downtown Workforce Housing (2093 Railroad Avenue & 2121 & 2139 Railroad Avenue) – The City purchased these sites using City and State affordable housing funds in the amount of \$14,500,000, and \$2,100,000 in City Housing Trust Funds, along with State Housing Trust Funds. The City underwent an extensive community process to create an approved plan to develop the site. The affordable housing component of the site will include 130 affordable workforce-housing units.

153 Gillette Place #110 – In February 2018 the City approved the disposition of a City-owned 3-bedroom townhouse to Tri-Valley REACH, a non-profit housing provider for very low-income persons with developmental disabilities. The City is working on final disposition actions for that unit.

Sunflower Hill Livermore (4260 First Street) – In June 2017, the City approved a proposal to develop a 44-unit services-enriched housing development, targeted to persons with developmental disabilities. The City provided a loan of City Housing Trust funds in the amount of up to \$4,300,000 for site acquisition and development. The project is working on a financing plan for the project’s workforce housing component of the site and expects to select a developer in September 2018.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, and the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	11	22
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	11	22

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	11	22
Number of households supported through Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	11	22

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Twenty-two homeless individuals and/or families were housed through the Tenant Based Rental Assistance (TBRA) program in FY 2017. Even though the number of homeless housed in FY 2017 exceeded the projected goals, low-income residents of Livermore still face being priced out of the Livermore Tri-Valley rental market. The average fair market rent for a 2-bedroom in Livermore is \$2,329, a more than 67 percent increase from the fair market rent of \$1,578 in 2015. These increased rents have reached crisis levels for Livermore's low-income families. Barriers to meeting housing goals include: the lack of affordably priced units for a family to obtain housing; source of income predisposition (a significant number of landlords are no longer willing to rent to low-income families and/or individuals that participate in federal or locally subsidized rental housing assistance programs such as the Housing Choice Voucher (HCV) and the TBRA program); fair market rents have out priced low-income households

resulting in households being cost burdened (paying over 30 percent of their income on housing), which often can lead to low-income households subjecting themselves to overcrowded conditions and, increasing their risk of becoming homeless.

Both the HCV and TBRA programs were established to ensure that low-income families do not pay more than 30 percent of their income for housing. Additionally, the housing programs were structured to take advantage of existing housing units available in the open market, however, HUD program maximum rents are typically set below the fair market rents, which requires property owners to lower their rent (and reduce their income) to help a low-income person obtain housing.

HUD's inability to pay rents at the fair market rate offers no incentive for landlords to participate in government funded rental assistance programs, additionally; it subjects landlords to unaccustomed levels of government oversight and rules, which is a further deterrence to participating in HUD rental assistance programs.

In an effort to address this issue, Alameda County initiated its own fair market study in 2016 to have the rents better reflect the reality of the Bay Area. Even with the recently increased program rents reflecting the higher fair market rents, landlords are still demonstrating an unwillingness to rent to low-income households and/or individuals. In some cases landlord's lack of participation in rental programs are predicated on the applicant's source of income. This landlord source of income predisposition is contributing to the City's inability to address the needs of its low-income and homeless populations whose source of income is often General Assistance or Cal Works.

In many circumstances, the only choice low-income Livermore residents have when confronted with exorbitantly high rents is to move out of Livermore and/or Alameda County to obtain affordable housing. A renter can often find affordable units in other jurisdictions outside Northern California, San Francisco Bay area. Typically, residents have to move over 40 miles away, or farther, from Livermore.

Discuss how these outcomes will impact future annual action plans.

In the future, annual action plans will focus on eviction prevention programs, greater landlord outreach efforts and marketing efforts of its current TBRA programs. It is the City's position that it is less costly to assist households to remain in their existing housing than to try to find them housing once they have become homeless. Eviction prevention programs will make available one-time funding within a set period of time (18-24 months) for tenants and homeowners at risk of homelessness. As the economy continues to recover and Livermore's new construction activities increase, the City will have the ability to generate additional revenue to support affordable rental and homeownership activities as well as eviction prevention programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	210
Low-income	225
Moderate-income	22
Total	457

Table 7 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HOME Consortium jurisdictions continued their outreach to unsheltered persons in 2017. Abode's mobile outreach team covers all of South and East County and works closely with the human services and law enforcement departments of the cities to identify and contact unsheltered persons. In the last program year, Abode's outreach team reached 464 persons, and helped 24 homeless persons to obtain transitional housing and 18 homeless persons find permanent housing. As lead agency for AC Impact, a direct access to permanent housing from the streets program, Abode ensured that 58 high need individuals, housed directly from places not meant for human habitation obtained or retained their housing, a 98% success rate. Street Outreach worked with law enforcement in Fremont, Livermore, Hayward, and Oakland to focus on chronically homeless persons whom law enforcement had identified as highly vulnerable and having particularly problematic street behavior.

During the 2017-18 program year, ABODE received 271 Livermore referrals, completed 240 site visits and provided over 1,400 units of service during their outreach efforts. In addition, ABODE is working with 33 individuals on intensive housing navigation services.

In addition, the City of Livermore collaborated with Dublin and Pleasanton to apply for Immediate Impact Funds for Unsheltered Homeless. The Tri-Valley cities were awarded \$100k for CityServe of the Tri Valley to provide outreach, case management and emergency motel vouchers in partnership with ABODE, the Housing Resource Center for Coordinated Entry.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State ESG funding for emergency shelters in the HOME Consortium, was reduced in both 2015 and 2016 funding rounds, all shelters in the HOME Consortium remained open during the reporting period due to local funds being provided by the Alameda County Social Services Agency. Year round emergency shelter capacity within the HOME Consortium consisted of 231 beds for families with minor children and 153 beds for single adults. During the rainy season, warming station shelters operated in Fremont (35 beds), Hayward (40 Beds), Livermore (25 beds), and San Leandro (25 beds). Two transitional housing projects converted into permanent housing reducing the overall capacity by 62 beds—33 for families and 29 for unaccompanied adults. Current capacity stands at 86 family beds and 90 single beds (62 of those are grant per diem beds restricted to Veterans). The majority of the Continuum of Care's homeless population continues to be unsheltered (69% as of the January 30, 2017 Point-In-Time Count). The strategy for meeting this need is to try and resolve persons' homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year. In 2015, HUD changed the way it measured length of time of homeless by having communities calculate the combined average length of stay for persons in transitional housing and emergency shelter programs. The new base line average for Alameda County is 170 nights, just under 6 months, and a 16-night decrease from 2016. In 2018, shelter options have opened or are under development including 80 beds through Oakland's two pilot cabin community sites, 45 beds at the Berkeley STAIR center, and 90 beds of transitional housing in Oakland. The City of Alameda expanded the shelter available in the

HOME Consortium by adding 20 winter shelter beds. As in past years, several HOME consortium cities will fund severe winter shelters again this coming winter.

Livermore's faith community consortium operates a Warming Center each night between November and April when the weather forecasts rain or the temperature falls below 40 degrees. The Center rotates between four churches in Livermore. The Refuge was open 128 nights from November 1, 2017 through April 30, 2018. The number of unduplicated persons that requested services was 91 of the total number of persons served 151. The Refuge averaged between 15 to 20 persons staying with them each night they were open. Of the total number of clients, 115 were men and 36 were women. The Refuge also indicated that they have seen an increase in the number of teenagers seeking refuge.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment-housing program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing.

Alameda County is a "housing first" continuum of care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. We continue to expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county. Since 2015, RRH capacity has grown by 46%; currently there are 1,200 slots available annually. Likewise PSH has grown by 32% since 2015; currently there are 2,398 units in the county and 67 units in development. In 2018, the county was awarded an additional 125 VASH vouchers. Measure A1 funds have been awarded to 19 projects with 120 units dedicated so far to homeless households. The HOME Consortium continues to expand RRH, primarily using local general fund and state TANF dollars, and support the inclusion of PSH units as part of larger affordable housing developments.

The City continues to provide HOME and CDBG funding to two nonprofit agencies implementing three Housing First TBRA (tenant-based rental assistance) programs that provide case management and mental health services to homeless adults and youth at risk of homelessness for up to 24 months. HOME funds pay for rental assistance and CDBG funds are used for case management services. Abode Services implements its Housing Scholarship and Project Independence programs; the Housing Scholarship Program provides rent subsidies to individuals in vocational training and/or higher education training, and Project Independence is a program for youth transitioning out of foster care.

ECHO Housing implements its Homeless Prevention program, which also provides TBRA and case management services to homeless and/or formerly homeless adults.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

We are building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the supportive services and housing programs for which they are eligible. To do this, EveryOne Home manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies. The BNL is the Continuum's primary focus for bringing an end to chronic homelessness. According to the 2017 Point-In-Time Count, the number of persons experiencing chronic homelessness has increased from 660 in 2015 to 1,652 in 2017. As of August 1, 2018, all PSH units are filled using the Countywide By-Name-List (BNL). Eventually housing navigation, emergency shelter, transitional housing, rapid-rehousing, and tenancy sustaining services will also be resources matched to the highest priority household based on need, length of time homeless, and other vulnerability factors.

Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran homelessness. Members consist of VA staff, veteran housing providers, and Continuum of Care (CoC) staff. Other providers and elected officials participate sporadically. The group worked a By-Name-List of homeless veterans since the fall of 2015. As of May 31, 2018, the BNL stands at 341 individuals of whom 30% (102 individuals) are chronically homeless. With 125 new VASH vouchers coming online in 2018 and 67 more project-based subsidies under construction, the CoC expects to make significant progress toward ending chronic homelessness among veterans in 2018.

The HOME Consortium has also expanded resources for families experiencing homelessness and seen the number of homeless families drop by 42% from 462 in 2013, to 324 in 2015, and then to 270 in the 2017 Point-In-Time Count. One major shift that took effect during this reporting period was to convert a scattered site transitional housing program that served 47 families per year to Rapid Rehousing, which allows the program to step-down the rental subsidy amount gradually over time, allowing the subsidy funds to be spread over more families, doubling the program's annual capacity. Providers within the Consortium have also been awarded funds to rehouse homeless families on TANF using money from the State of California award to the County Social Service Agency. ESG funds and County general funds are also assisting families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Livermore (LHA) owns, operates and manages 125 units of multifamily public housing, 42 units of affordable non-public housing, including seven transitional units for households transitioning out of homeless and domestic violence shelters, and 723 Housing Choice Voucher Units (Section 8 vouchers).

Given the significant number of LHA affordable housing units and vouchers, it is LHA's goal to improve the quality of life of its residents. Meanwhile, LHA is maintaining an efficient and effective operation of its properties by providing quality property management; supportive services and/or referrals to services for LHA tenants; maintaining and expanding its Family Self Sufficiency program (FSS) by applying to HUD for additional FSS Coordinator funds as they become available; and through the development of a long term capital improvement and/or rehabilitation plan for housing authority owned properties to ensure that LHA units remain safe and sanitary and of good quality.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HUD requires that all Housing Authorities establish a Resident Advisory Board (RAB) for the purpose of soliciting input and feedback on the Housing Authority's required Five Year and Annual Plan from its residents of its public housing and participants of its Housing Choice Voucher program (HCV).

LHA considers all of its public housing residents and HCV participants as members of the Resident Advisory Board (RAB).

There are two parts to the HA Plan: the 5-Year Plan, which each Public Housing Authority (PHA) submits to HUD once every 5 years, and the Annual Plan, which is submitted to HUD every year. LHA staff as required, presents its Five Year and Annual Plan to its RAB members for review and feedback regarding LHA policies, programs, operations, and strategies for meeting their local housing needs and goals. Additionally, the LHA FSS Coordinator works with the City of Livermore to assist HCV participants enrolled in the Family Self Sufficiency program to pursue homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

Not applicable. Based on the Public Housing Assessment System (PHAS), and the Section 8 Management Assessment Program, the LHA has been designated as a "Standard Performing Agency".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Livermore's policy is to evaluate local zoning laws and policies that may affect fair housing choice (e.g., minimum lot size requirements, restrictions on second units, density limitations, etc.). The City's Development Code uses a wide variety of zoning districts, including Form-Based Code Transect zones and Planned Development zones, allowing a large amount of development flexibility.

A greater number of zoning districts now permit a variety of density ranges, multiple family dwelling types, and mixed-use developments. This range of development standards provides greater opportunities, through flexibility, for the development of housing for all income levels.

The City's secondary dwelling unit regulations permit second units in all single-family residential districts in conjunction with a single-family dwelling. The allowance of secondary dwelling units provides many opportunities for the development of small rental units, which are typically used, for low-income individuals and families, seniors, and the disabled.

In accordance with State law, the City also provides density bonuses to qualified new housing projects that designate certain ratios of their total units as affordable to lower-income households and seniors. To facilitate the development of affordable housing for seniors and very low-income households, the City offers additional incentives beyond the State requirements.

The Housing Element of the General Plan includes goals, policies and programs that achieve fair housing choices for all Livermore residents: The City of Livermore will promote equal opportunity to secure safe, sanitary, and affordable housing for all persons in the community regardless of age, race, sex, income, family structure, or other arbitrary factors. The State of California approved the City's Housing Element in 2015 for fiscal years 2015 through 2019.

The City of Livermore has given priority to the implementation of affordable housing programs that address the needs of special needs groups and individuals with disabilities, emancipated youth, family and senior housing, and the provision of emergency and transitional housing for homeless persons. The City implements the policy in the following manner:

- Require developers to construct fully equipped, low-income ground floor units for non-ambulatory individuals with disabilities in rental projects of twenty units or more
- Establish Housing In-Lieu Fees for the development of affordable housing targeting low-income households

- Require first floor units of multi-family rental developments to have accessible disabled units built to state/federal disability standards
- Reduce parking requirements for senior and disabled housing developments
- Continue support of existing emergency shelters and to promote the development of low-cost and transitional housing to facilitate the transition from homelessness to permanent housing
- Adopt the State of California definitions of emergency shelters, transitional housing, and supportive housing uses, and identifying suitable areas where these uses will be permitted

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Livermore continues to take critical steps to mitigate the fair housing market and local government factors that constrain the development of affordable housing in the City. The City has adopted an affordable inclusionary housing ordinance to maximize housing options for low-income persons by increasing the number of affordable rental and homeownership opportunities designated for families and individuals with special needs. These developments focus on persons that are lower income, senior, or disabled. The City regularly leverages its In-Lieu funds with other federal, state and local funding sources such as CDBG, HOME, local Social Opportunity Endowment funding, the California Housing Assistance Program and the California Housing Down Payment Assistance Program from the state to provide mortgage, down payment, and closing cost assistance.

The City of Livermore has given priority to the implementation of affordable housing programs that address the needs of special needs groups and individuals with disabilities, emancipated youth, family and senior housing, and the provision of emergency and transitional housing for homeless persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Livermore, together with the cities of Pleasanton and San Leandro, contracts with the Alameda County Lead Abatement Program to evaluate and reduce lead-based paint hazards. The program produced a brochure that has been distributed through pre-schools, day care and toddler care centers, in-home care recipients, and kindergarten classes. Human Services staff addresses lead-based paint hazards that come to the attention of the City's Neighborhood Preservation staff with the assistance of the Alameda County Lead Abatement Program.

Neighborhood Preservation staff of the Community Development Department provide workshops throughout Livermore to disseminate information regarding a variety of code enforcement issues including mold and lead-based paint. Neighborhood Preservation is committed to proactive code enforcement that enables residents to remain living in their homes.

Problems with lead paint that come to the City's attention are also addressed for low-income residents through the minor home repair and rehabilitation program, managed for the City by Habitat for Humanity who also administers similar housing rehab programs for the City of Pleasanton and the County. Habitat for Humanity distributes a lead-based brochure to any rehab project homeowner who may have lead-based work done. The City works with Habitat for Humanity to determine how many units occupied by low-, very low-, and extremely low-income residents may have lead-based paint

hazards and utilize appropriate measures to abate this hazard. Livermore has supported efforts to ensure contractors are trained in HUD's lead-based paint hazard guidelines.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Livermore is strongly committed to developing and funding a comprehensive Human Services Program. The City operates and subsidizes the only one-stop Multi-Service Center (MSC) in the Tri-Valley that houses agencies that primarily serve low-income individuals. Agencies at the MSC include Alameda County Social Services (individuals can sign-up for CalWorks, CalFresh and Medical), Alameda County Behavioral Health Care Services, California Department of Rehabilitation, Community Resources for Independent Living (CRIL), East Bay Innovations, Axis Community Health Center Clinic, Abode Services Homeless Street Outreach Team and Tri-City Health Center (mobile medicine program). The City maintains rents affordable for agencies as their operating costs have continually increased. In FY 2017-2018, the City allocated \$155,000 of General Fund funding to subsidize the operation and maintenance of the Livermore MSC.

The City also provides other local funds to support and expand public services for low-income residents through its Social Opportunity Endowment (SOE) Program that establishes a long-term, stable funding source for public service programs. For FY 2017-2018, the City awarded \$72,000 in SOE funds to local nonprofit agencies.

Additionally, Livermore uses a permanent fee on commercial and residential construction to support the infrastructure needs of nonprofit agencies that provide public services. For FY 2017-2018, the City provided \$59,151 in fees to support public service agencies.

Livermore also participates in the Tri Valley Anti-Poverty Collaborative (TVAPC) a regional partnership (Tri-Valley is defined for this purpose as the Alameda cities of Dublin, Pleasanton, and Livermore and the Contra Costa cities of San Ramon and Danville) consisting of a rich diversity of representatives from local business, non-profit, government and the faith-based community to address the poverty needs within our region. The TVAPC organization began a conversation about how it might work together to elevate the issue of the hidden poverty in one of the most affluent areas of the country and create a platform for collaborative action in the region. The TVAPC multi-sectoral group of 25 plus participants have met monthly to examine the nature of poverty in the Tri-Valley Area and to begin to devise solutions.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The goals and priorities in the 5 Year Consolidated Plan were developed through a series of public hearings and outreach conducted by the City and the Human Services Commission. In 2012, the cities of Livermore, Pleasanton and Dublin completed an analysis of the Human Service Needs in our region. To complete the 5 Year Plan, the consultants reviewed the 2010 Census, Alameda County Social Services Data & Healthy Kids Survey. Additionally, they held 14 focus groups with 103 participants, 18 key information interviews; and 74 people from 38 non-profit agencies responded to the social service provider survey. The consultants also surveyed 300 "hard to reach" persons (homeless, English as a second language, etc.). The draft Needs Assessment was reviewed in three community meetings with

over 70 people in attendance as well as each of the City's Council meetings. Public comment from these meetings was incorporated into the final Needs Assessment document.

The City collaborates with over 40 nonprofit organizations whose activities are related to the provision of affordable housing and providing support and safety-net services to low-income residents of the City of Livermore.

In addition to receiving funding from Livermore, many of the agencies receive funding from the neighboring cities of Dublin and Pleasanton. Realizing that all three jurisdictions mutually support a majority of the same agencies, the cities continue to work together on many issues that affect the region. The Human Services and Housing Commissions from the cities meet jointly each year to discuss the needs of our residents and how the Cities can apply our limited resources.

Additionally, Livermore and Pleasanton hold joint CDBG application kick off meetings, have similar streamlined application processes, and hold a joint CDBG Grantee Information Workshop.

In FY 2017-2018 the Housing and Human Services grant Request for Proposals and Application Hearing was advertised in both Spanish and English newspapers. All public hearing notices for the CDBG Action Plan and CAPER were dually advertised in the local English and Spanish newspapers. Housing rehabilitation program marketing materials and application materials are available in both English and Spanish.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

For-profit developers and lenders have assisted the City in the development of affordable housing. For-profit developers have provided affordable housing for individuals with disabilities, single family, and multi-family housing units in compliance with the City's Inclusionary Housing Ordinance, and using City-issued bond proceeds.

Livermore is a member of the Tri-Valley Affordable Housing Committee comprised of cities in both Alameda and Contra Costa Counties. In addition to Livermore, the participating jurisdictions include the cities of Dublin, Pleasanton, San Ramon and Town of Danville. The Committee has collaborated to produce an informational guide for renters, homebuyers, and developers to assist in finding and providing affordable housing, participated in East Bay Housing Organizations' (EBHO) annual affordable housing week events and worked together in the establishment of the Tri-Valley Housing Opportunity Center (TVHOC).

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

In February 2015, the City completed the FY 2015 through 2019 Analysis of Impediments to Fair Housing (AI). Because HUD encourages jurisdictions to work regionally to identify and address fair housing issues, Alameda County, along with each of the cities in the County, collaborated to prepare a report that analyzed fair housing on a regional and local level. The report contains elements that include basic information such as demographics, employment, housing data for the Consortium jurisdictions, identification of fair housing impediments, an assessment of current fair housing program and activities, as well as recommendations to further support fair housing.

The report's findings illustrate a County-wide increase in population and diversity and a continued need for affordable rental and ownership housing opportunities for low-income households. Private sector constraints include the inaccessibility of credit in the private market to lower-income households. Several jurisdictions, including Livermore, have established programs with private market and public lenders to address this home-buying barrier. Public sector policies including availability of buildable land, zoning densities, and fee exactions also have implications on the type, availability, and affordability of housing. The report provides discussion on policies and programs enacted by the City of Livermore and other jurisdictions to offset these impacts on lower-income households. Finally, housing constraints exist within the private housing market for special needs populations throughout the County including elderly, persons with disabilities, homeless individuals, and limited-English speakers. Based on the findings in the report, Livermore was encouraged to continue implementing its policies related to removing barriers to fair housing choice. This document can be found on the City's website.

The City of Livermore is committed to ensuring that housing and social services meet the needs of a wide range of income levels, household types, and fairly and equitably provide services to all residents no matter their income, housing type, or ethnicity. The City continues to work proactively to implement its housing goals, policies, and programs that include the removal of all barriers to housing. To achieve this goal, the City will continue partnerships with other cities in eastern Alameda County, San Ramon and Danville in Contra Costa County, and other government agencies and non-profits to continue to produce and maintain housing that is affordable for all household types and income groups.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing and Human Services Grant Program (HHSg) consist of CDBG and HOME federal funding sources, along with local funding sources such as the Social Opportunity Endowment (SOE) Fund, the Social and Human Service Facility (HSFF) Fee, and local Housing In-Lieu funds. Each program-funding source principally benefits low-income citizens of Livermore. To satisfy the federal requirements for recipients of CDBG and HOME funds, the City adheres to its Citizen Participation Plan (CPP) in providing for and encouraging public participation in the development, administration and disbursement of funding.

To determine the most appropriate uses of these dollars, the City makes a conscious effort to consult its citizens. Public outreach is conducted to ensure that minorities, non-English-speaking persons, low- and moderate-income persons, persons with disabilities, and advocates for seniors, disabled, uneducated, homeless, populations for whom the HHSg programs are designed to serve are aware of how to provide feedback on funded activities and end of the year accomplishments. Staff actively works to outreach to Livermore residents of all ethnicities, regardless of language capability. To maximize public comment and responsiveness, staff currently works with nonprofit organizations, community leaders, and key individuals that have the trust of the community, including the faith-based community, public health practitioners and school nurses, the Livermore Joint Unified School District, and City of Livermore office Department of Community Development. We will continue to work on improving language capacity and multi-lingual outreach.

Livermore is committed to fully implementing its Citizen Participation Plan (CPP) as detailed in the Housing and Human Services Grant Policy and Procedure Manual. This document, along with all of the CDBG and Housing and Human Service report can be obtained by contacting City staff or accessing the page on City's website:

http://www.cityoflivermore.net/citygov/cd/hhs/documents_and_reports.asp.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This document was made available to the public for comment from September 10, 2018 through September 24, 2018. The Council will hold the public hearing on September 24, 2018 at the council meeting to discuss year-end accomplishments and to receive community feedback.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Alameda County Everyone Home Homeless Point in Time Count, identified 102 sheltered individuals and 141 unsheltered individuals in Livermore. In addition, the County final report and recommendations on homeless in Alameda County, completed by the Urban Institute in January of 2018, identified Livermore as the fourth City in Alameda County with the highest increase rate of homeless per 10,000 people. The study showed a rate of 27.3 percent behind Berkeley, Oakland and Albany. Although this may sound insignificant when compared to the total homeless population, the study shows that if the 2017 homeless population is 243, multiplied by the rate of increase of 27.3%, the City of Livermore will increase the number of homeless individuals by approximately 66 in 2018.

Although there is not one size fits all solution to the housing and homeless crisis, the City is assessing gaps in current services, identifying pilot programs to address basic needs, identifying access to services and working closely with the faith based groups to partner on programs. In addition, staff is identifying and advocating for County/State funding and mental, behavioral, substance abuse and health services for the Tri- Valley.

Utilizing this information, staff will continue to work with the Council, and to request direction, in an effort to address homelessness in Livermore. Council has authorized a limited duration staff position to address the homeless crisis in Livermore.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	151,042.67
02 ENTITLEMENT GRANT	393,044.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	41,770.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	59,777.38
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	25,135.20
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	670,769.86

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	160,581.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	160,581.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,608.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	165,822.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	405,011.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	265,758.20

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	160,581.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	160,581.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	70,936.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	70,936.00
32 ENTITLEMENT GRANT	393,044.00
33 PRIOR YEAR PROGRAM INCOME	99,152.02
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	492,196.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,608.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,608.00
42 ENTITLEMENT GRANT	393,044.00
43 CURRENT YEAR PROGRAM INCOME	101,547.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	494,591.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	479	6119206	Legal Services for Seniors	05A	LMC	\$4,989.26
2017	6	479	6130671	Legal Services for Seniors	05A	LMC	\$1,010.74
2017	6	479	6186486	Legal Services for Seniors	05A	LMC	\$565.00
2017	10	483	6127735	Senior Case Management	05A	LMC	\$2,381.24
2017	10	483	6145302	Senior Case Management	05A	LMC	\$2,493.78
2017	10	483	6186486	Senior Case Management	05A	LMC	\$5,670.98
2017	11	484	6093593	Meals on Wheels	05A	LMC	\$2,219.55
2017	11	484	6098986	Meals on Wheels	05A	LMC	\$4,512.88
2017	11	484	6127541	Meals on Wheels	05A	LMC	\$2,219.55
2017	11	484	6127735	Meals on Wheels	05A	LMC	\$2,209.78
2017	11	484	6130671	Meals on Wheels	05A	LMC	\$838.24
2017	11	484	6186486	Meals on Wheels	05A	LMC	\$565.00
					05A	Matrix Code	\$29,676.00
2017	3	476	6098986	Housing & independent Living Services for Disabled Persons	05B	LMC	\$1,245.96
2017	3	476	6119206	Housing & independent Living Services for Disabled Persons	05B	LMC	\$3,612.68
2017	3	476	6127735	Housing & independent Living Services for Disabled Persons	05B	LMC	\$1,230.48
2017	3	476	6130671	Housing & independent Living Services for Disabled Persons	05B	LMC	\$1,174.19
2017	3	476	6166515	Housing & independent Living Services for Disabled Persons	05B	LMC	\$3,301.69
2017	4	477	6186486	Kaleidoscope Disabled Youth Program	05B	LMC	\$8,565.00
					05B	Matrix Code	\$19,130.00
2017	2	475	6098986	Child Abuse Intervention Program	05N	LMC	\$8,000.84
2017	2	475	6145302	Child Abuse Intervention Program	05N	LMC	\$2,999.16
2017	2	475	6186486	Child Abuse Intervention Program	05N	LMC	\$565.00
					05N	Matrix Code	\$11,565.00
2017	13	486	6119206	TVH - Counseling Services	05O	LMC	\$324.24
2017	13	486	6127541	TVH - Counseling Services	05O	LMC	\$1,035.87
2017	13	486	6127735	TVH - Counseling Services	05O	LMC	\$1,207.99
2017	13	486	6130671	TVH - Counseling Services	05O	LMC	\$907.55
2017	13	486	6145302	TVH - Counseling Services	05O	LMC	\$994.57
2017	13	486	6166074	TVH - Counseling Services	05O	LMC	\$911.94
2017	13	486	6166436	TVH - Counseling Services	05O	LMC	\$1,027.73
2017	13	486	6186486	TVH - Counseling Services	05O	LMC	\$4,155.11
					05O	Matrix Code	\$10,565.00
2017	1	474	6098986	Abode TBRA	14J	LMH	\$5,477.72
2017	1	474	6186486	Abode TBRA	14J	LMH	\$48,643.50
2017	5	478	6093593	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$3,202.60
2017	5	478	6098986	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$7,048.77
2017	5	478	6119206	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$4,780.76
2017	5	478	6127735	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$4,619.27
2017	5	478	6130671	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$2,350.35
2017	5	478	6166074	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$3,807.70
2017	5	478	6166515	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$2,845.96
2017	5	478	6186486	TBRA Homeless Prevention Program - Case Management	14J	LMH	\$6,868.53
					14J	Matrix Code	\$89,645.16
Total							\$160,581.16



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	479	6119206	Legal Services for Seniors	05A	LMC	\$4,989.26
2017	6	479	6130671	Legal Services for Seniors	05A	LMC	\$1,010.74
2017	6	479	6186486	Legal Services for Seniors	05A	LMC	\$565.00
2017	10	483	6127735	Senior Case Management	05A	LMC	\$2,381.24
2017	10	483	6145302	Senior Case Management	05A	LMC	\$2,493.78
2017	10	483	6186486	Senior Case Management	05A	LMC	\$5,670.98
2017	11	484	6093593	Meals on Wheels	05A	LMC	\$2,219.55
2017	11	484	6098986	Meals on Wheels	05A	LMC	\$4,512.88
2017	11	484	6127541	Meals on Wheels	05A	LMC	\$2,219.55
2017	11	484	6127735	Meals on Wheels	05A	LMC	\$2,209.78
2017	11	484	6130671	Meals on Wheels	05A	LMC	\$838.24
2017	11	484	6186486	Meals on Wheels	05A	LMC	\$565.00
					05A	Matrix Code	\$29,676.00
2017	3	476	6098986	Housing & independent Living Services for Disabled Persons	05B	LMC	\$1,245.96
2017	3	476	6119206	Housing & independent Living Services for Disabled Persons	05B	LMC	\$3,612.68
2017	3	476	6127735	Housing & independent Living Services for Disabled Persons	05B	LMC	\$1,230.48
2017	3	476	6130671	Housing & independent Living Services for Disabled Persons	05B	LMC	\$1,174.19
2017	3	476	6166515	Housing & independent Living Services for Disabled Persons	05B	LMC	\$3,301.69
2017	4	477	6186486	Kaleidoscope Disabled Youth Program	05B	LMC	\$8,565.00
					05B	Matrix Code	\$19,130.00
2017	2	475	6098986	Child Abuse Intervention Program	05N	LMC	\$8,000.84
2017	2	475	6145302	Child Abuse Intervention Program	05N	LMC	\$2,999.16
2017	2	475	6186486	Child Abuse Intervention Program	05N	LMC	\$565.00
					05N	Matrix Code	\$11,565.00
2017	13	486	6119206	TVH - Counseling Services	05O	LMC	\$324.24
2017	13	486	6127541	TVH - Counseling Services	05O	LMC	\$1,035.87
2017	13	486	6127735	TVH - Counseling Services	05O	LMC	\$1,207.99
2017	13	486	6130671	TVH - Counseling Services	05O	LMC	\$907.55
2017	13	486	6145302	TVH - Counseling Services	05O	LMC	\$994.57
2017	13	486	6166074	TVH - Counseling Services	05O	LMC	\$911.94
2017	13	486	6166436	TVH - Counseling Services	05O	LMC	\$1,027.73
2017	13	486	6186486	TVH - Counseling Services	05O	LMC	\$4,155.11
					05O	Matrix Code	\$10,565.00
Total							\$70,936.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	12	485	6093593	Administration Support & Expand Comm. Services	21A		\$29,012.49
2017	12	485	6098986	Administration Support & Expand Comm. Services	21A		\$9,562.38
2017	12	485	6119206	Administration Support & Expand Comm. Services	21A		\$9,002.54
2017	12	485	6127541	Administration Support & Expand Comm. Services	21A		\$13,399.34
2017	12	485	6127735	Administration Support & Expand Comm. Services	21A		\$9,470.86
2017	12	485	6130671	Administration Support & Expand Comm. Services	21A		\$8,160.39
					21A	Matrix Code	\$78,608.00
Total							\$78,608.00