

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA
AN ORDINANCE ADJUSTING RESIDENTIAL, COMMERCIAL, INSTITUTIONAL, AND
INDUSTRIAL SEWER SERVICE AND USE CHARGES

THE CITY COUNCIL OF THE CITY OF LIVERMORE DOES ORDAIN AS FOLLOWS:

Section 1. Sewer Service and Use Charges. Pursuant to Livermore Municipal Code sections 13.36.05 and 13.36.090, the residential, commercial, institutional, and industrial user charges for each month of sewer service are established as set forth in the attached Exhibit A.

Section 2. Environmental. This matter is not a project subject to the California Environmental Quality Act.

Section 3. Severability. If any part of this ordinance is declared invalid by a court, such invalidity shall not affect any of the remaining parts.

Section 4. Publication. This ordinance, or a comprehensive summary thereof, shall be published once in a newspaper of general circulation of the city of Livermore within fifteen days after its adoption and shall take effect thirty days after its adoption.

Section 5. Effective Date. This ordinance and the sewer service and use charges established herein shall take effect 30 days after its adoption.

The foregoing ordinance was introduced at the meeting of the City Council of the City of Livermore held on April 27, 2020, by the following vote:

AYES: Council Members Carling, Coomber, Munro, Vice Mayor Woerner,
Mayor Marchand
NOES: None
ABSENT: None
ABSTAIN: None

The ordinance was adopted at the regular meeting of the City Council held on May 11, 2020, by the following vote:

AYES: Council Members Carling, Coomber, Munro, Vice Mayor Woerner,
Mayor Marchand
NOES: None
ABSENT: None
ABSTAIN: None

John Marchand
MAYOR, CITY OF LIVERMORE

ATTEST:

Marie Weber

Marie Weber
City Clerk

Date: May 14, 2020

APPROVED AS TO FORM:

Kim Cilley

Kim Cilley
Senior Assistant City Attorney

Exhibit A – Sewer Service Charges

**EXHIBIT A
RESIDENTIAL, COMMERCIAL, INSTITUTIONAL AND
INDUSTRIAL SEWER SERVICE AND USE CHARGES**

I. Residential Customers

Residential users shall be charged the following monthly rates, beginning on January 1, 2021:

Dwelling Type	Billing Unit	Monthly Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Single-Family	Dwelling Unit	\$58.93	\$61.88	\$64.98	\$68.23	\$71.65
Multiple-Family	Dwelling Unit	\$48.21	\$50.63	\$53.17	\$55.83	\$58.63

II. Commercial Customers

Customers in the commercial category shall be charged a fixed and variable user charge as follows beginning on January 1, 2021:

User Classification	Billing Unit	Monthly Fixed Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
All Commercial*	Per Account	\$26.66	\$28.00	\$29.40	\$30.87	\$32.42

*All commercial user classifications pay the same Monthly Fixed Charge

Commercial Classifications	Billing Unit	Monthly Variable Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Bakeries	100 cubic feet	\$10.01	\$10.52	\$11.05	\$11.61	\$12.20
Commercial Laundry	100 cubic feet	\$6.23	\$6.55	\$6.88	\$7.23	\$7.60
Markets w/ disposals	100 Cubic feet	\$10.04	\$10.55	\$11.08	\$11.64	\$12.23
Mortuaries	100 cubic feet	\$10.04	\$10.55	\$11.08	\$11.64	\$12.23
Restaurants	100 cubic feet	\$10.01	\$10.52	\$11.05	\$11.61	\$12.20

All Other	100 cubic feet	\$4.44	\$4.67	\$4.91	\$5.16	\$5.42
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Commercial – General Commercial customers not identified in a specific user class in Municipal Code Section 13.36.070, Subsection (B), shall be charged under the “All Other” user class.

III. Institutional Customers

Customers in the institutional category shall be charged a fixed and variable user charge as follows beginning on January 1, 2021:

User Classification	Billing Unit	Monthly Fixed Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Institutional	Per Account	\$26.66	\$28.00	\$29.40	\$30.87	\$32.42

Institutional	Billing Unit	Monthly Variable User Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Schools	100 cubic feet	\$4.33	\$4.55	\$4.78	\$5.02	\$5.28
All Other	100 cubic feet	\$4.33	\$4.55	\$4.78	\$5.02	\$5.28

IV. Industrial and Miscellaneous Customers

A. Annual Loading Charges - Customers in the industrial category shall pay the following annual loading charges in monthly installments based on the following unit charges:

Factor	Billing Unit	Annual Loading Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Volume	Million Gallons	\$876.66	\$920.49	\$966.52	\$1,014.85	\$1,065.59
BOD	1,000 lbs	\$ 227.38	\$238.74	\$250.68	\$263.21	\$276.38
SS	1,000 lbs	\$184.81	\$194.05	\$203.75	\$213.94	\$224.64

B. Peak Month Loading Charges – Customers in the industrial category shall pay a monthly loading charge based on the following unit charges:

Factor	Billing Unit	Monthly Charge				
		FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Volume	Million Gallons/day	\$180,940.50	\$189,987.52	\$199,486.90	\$209,461.25	\$219,934.31
BOD	lbs/day	\$ 11.84	\$ 12.44	\$ 13.06	\$ 13.71	\$ 14.40
SS	lbs/day	\$ 6.52	\$ 6.84	\$ 7.18	\$ 7.54	\$ 7.92
Connection	each	\$ 2.60	\$ 2.73	\$ 2.87	\$ 3.01	\$ 3.16

V. Source Control Fees

A. Annual User Charges (based on sampling frequency):

Annual User Charges					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Weekly (4 per month)	\$ 12,041.63	\$ 12,571.46	\$ 13,124.61	\$ 13,702.09	\$ 14,304.98
Monthly	\$ 3,010.41	\$ 3,142.86	\$ 3,281.15	\$ 3,425.52	\$ 3,576.24
Quarterly	\$ 1,003.47	\$ 1,047.62	\$ 1,093.72	\$ 1,141.84	\$ 1,192.08
Semi-Annually	\$ 501.73	\$ 523.80	\$ 546.85	\$ 570.91	\$ 596.03
Annually	\$ 250.86	\$ 261.90	\$ 273.42	\$ 285.46	\$ 298.02

B. Monitoring Fees

Sampling (BOD, COD, SS, pH, oil & grease)					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Composite Sample	\$ 557.31	\$ 628.65	\$ 709.11	\$ 799.88	\$ 902.26
Grab Sample	\$ 222.93	\$ 251.46	\$ 283.65	\$ 319.96	\$ 360.91

Violation Follow-up					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Composite Sample	\$ 1,114.62	\$ 1,257.29	\$ 1,418.23	\$ 1,599.76	\$ 1,804.53
Grab Sample	\$ 445.85	\$ 502.92	\$ 567.30	\$ 639.91	\$ 721.82

C. Permit Review, Issuance and other Special Tasks

New Permits

New Permit Application Review and Initial Inspection					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Significant User	\$ 1,375.00	\$ 1,577.13	\$ 1,808.96	\$ 2,074.88	\$ 2,379.89
Intermediate User	\$ 687.49	\$ 788.55	\$ 904.47	\$ 1,037.42	\$ 1,189.92

New Permit Issuance					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Significant User	\$ 257.81	\$ 295.71	\$ 339.18	\$ 389.04	\$ 446.23
Intermediate User	\$ 128.91	\$ 147.86	\$ 169.60	\$ 194.53	\$ 223.12

Renewal of Permits

Renewal Permit Application Review					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Significant User	\$ 687.49	\$ 788.55	\$ 904.47	\$ 1,037.42	\$ 1,189.92
Intermediate User	\$ 343.74	\$ 394.27	\$ 452.23	\$ 518.71	\$ 594.96

Renewal Permit Issuance					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Significant User	\$ 171.88	\$ 197.14	\$ 226.12	\$ 259.36	\$ 297.49
Intermediate User	\$ 85.94	\$ 98.58	\$ 113.07	\$ 129.69	\$ 148.76

Special Tasks

Routine or Compliance Inspection					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Significant User	\$ 257.81	\$ 295.71	\$ 339.18	\$ 389.04	\$ 446.23
Intermediate User	\$ 171.88	\$ 197.14	\$ 226.12	\$ 259.36	\$ 297.49

Permit Amendment					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Significant User	\$ 85.94	\$ 98.58	\$ 113.07	\$ 129.69	\$ 148.76
Intermediate User	\$ 42.97	\$ 49.28	\$ 56.53	\$ 64.84	\$ 74.37

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Hearings					
	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Show Cause	\$ 701.96	\$ 730.74	\$ 760.70	\$ 791.89	\$ 824.35
Enforcement	\$ 935.95	\$ 974.33	\$ 1,014.27	\$ 1,055.86	\$ 1,099.15