



CITY COUNCIL

AGENDA

Monday, July 13, 2020

REGULAR MEETING – 7:00 PM

TELECONFERENCE:

CITY OF LIVERMORE YOUTUBE CHANNEL:

<https://www.youtube.com/channel/UC-LUOVHsFv3zZo1I1n0J5IA>

ZOOM WEBINAR:

<https://us02web.zoom.us/j/85676499544>

Zoom dial in phone number:

1 669 900 6833

Meeting ID: 856 7649 9544

CITY COUNCIL

John Marchand, Mayor
Bob Woerner, Vice Mayor
Robert W. Carling, Council Member
Bob Coomber, Council Member
Trish Munro, Council Member

Regular City Council meetings are broadcast live on Channel 29 and videotaped for local television and for replay. For a schedule of City Council meeting replay airtimes or to access videos of previous meetings, log onto www.tri-valleytv.org. City Council meetings are also streamed live on the web at www.tri-valleytv.org/live-tv29.html.



HOW TO PARTICIPATE IN YOUR CITY COUNCIL MEETING

You can participate in the meeting in a number of ways:

Citizens Forum is an opportunity for the public to speak regarding items not listed on the agenda. Speakers are limited to a maximum of 500 words per person. You should be aware that the City Council is prohibited by State law from taking action on any items that are not listed on the agenda. However, if your item requires action, the City Council may place it on a future agenda or direct staff to work with you and/or report to the City Council on the issue.

Public Hearings - The topic of the hearing is typically summarized by staff, followed by questions from the City Council and a presentation by the applicant. The Mayor will then open the hearing to the public and offer an opportunity for public comments. You may take a maximum of 500 words to make your comments.

Other Agenda Items are also open for public input including *Consent Calendar* or *Matters for Consideration* items. These comments are also subject to the 500 word limit.

Special Meetings, Workshops - The public will have the opportunity to address the City Council regarding the item that is the subject of the special meeting or workshop. Public comments are limited to a maximum of 500 words per person.

Platforms to Participate in Virtual Meetings:

Submission of Comments Prior to the Meeting:

Google Form – is available on the website for the early submission of public comment. Items received no later than 12:00 pm on the day of the meeting will be provided to the City Council and available on the City website prior to the meeting. These items will NOT be read into the record.

Google Form for the meeting can be found here: <https://forms.gle/3GUGW5LdJSuvok7N7>

Email Comments may be submitted by the public to the City Clerk's Office (cityclerk@cityoflivermore.net). Items received no later than 12:00 pm on the day of the meeting will be provided to the City Council and available on the City website prior to the meeting. These items will NOT be read into the record.

Submission of Comments During the Meeting:

Social Media – The City will be using social media as one tool to provide the public access to City Council meetings. To have your Public Comment read at a Council Meeting, please write '**Public Comment + Item #**' as the first words of your YouTube post or Zoom Q&A post and the City Clerk will read your comments into the record during the public comment portion of the meeting.

YouTube: <https://www.youtube.com/channel/UC-LUOVHsFv3zZo1l1n0J5IA>

Zoom Webinar: <https://us02web.zoom.us/j/85676499544>

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If you would like to deliver written materials to the City Council as part of their electronic comments during a meeting, the speaker must identify that intent in his or her comment submitted and immediately email the materials to the City Clerk at cityclerk@cityoflivermore.net.

The **City Council Agenda and Agenda Reports** are prepared by City staff and are available for public review on Tuesday evening, six days prior to the City Council meeting in the Civic Center Library, 1188 South Livermore Avenue, Livermore, and at the City Clerk's Office, 1052 South Livermore Avenue, Livermore. The Agenda is also available on the City's website, <http://cityoflivermore.net/agenda>.

Under Government Code §54957.5, any **supplemental material** distributed to the members of the City Council after the posting of this agenda will be available for public review in the City Clerk's Office, 1052 South Livermore Avenue, Livermore, and included in the agenda packet available on the City's web site at <http://cityoflivermore.net/agenda>.

PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (CODIFIED AT 42 UNITED STATES CODE SECTION 12101 AND 28 CODE OF FEDERAL REGULATIONS PART 35), AND SECTION 504 OF THE REHABILITATION ACT OF 1973, THE CITY OF LIVERMORE DOES NOT DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, ANCESTRY, SEX, DISABILITY, AGE OR SEXUAL ORIENTATION IN THE PROVISION OF ANY SERVICES, PROGRAMS, OR ACTIVITIES. TO ARRANGE AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PUBLIC MEETING, PLEASE CONTACT THE ADA COORDINATOR AT ADACOORDINATOR@CITYOFLIVERMORE.NET OR CALL (925) 960-4170 (VOICE) OR (925) 960-4104 (TDD) AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING.



CITY COUNCIL

AGENDA

MONDAY, JULY 13, 2020

REGULAR MEETING – 7:00 PM

TELECONFERENCE:

CITY OF LIVERMORE YOUTUBE CHANNEL:

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REGULAR MEETING

1. CALL TO ORDER 7:00 PM

1.01 Roll Call

Council Member Robert W. Carling
Council Member Bob Coomber
Council Member Trish Munro
Vice Mayor Bob Woerner
Mayor John Marchand

1.02 Pledge of Allegiance

2. PROCLAMATIONS AND PRESENTATIONS

2.01 Commission for the Arts Advisory Body Annual Update

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3. CITIZENS FORUM

- *In conformance with the Brown Act, no City Council action can occur on items presented during Citizens Forum.*
- *Please submit comments via YouTube or Zoom Q&A. The City Clerk will read comments into the record.*
- *Comments are limited to a maximum of 500 words per person. The Mayor may reduce the amount of time based on the number of persons wishing to speak.*
- *Citizens Forum will conclude after 30 minutes; however, if there are additional speakers, Citizens Forum will reconvene at 9:30 pm, or following the Public Hearings, whichever occurs first.*

4. CONSENT CALENDAR

Consent Calendar items are considered routine and are acted upon by the City Council with a single action. Members of the audience wishing to provide public input must submit a comment using Zoom or YouTube.

- 4.01 Resolution awarding and authorizing execution of an agreement with Disability Access Consultants, LLC to prepare an American with Disabilities Act Self-Evaluation and Transition Plan, in an amount not-to-exceed \$420,915.

[Staff Report](#) PAGE 15

[Resolution](#)

[Exhibit A - Agreement](#)

- 4.02 Resolution authorizing the execution of an agreement with Hinderliter, de Llamas and Associates, Inc. for business license tax and fee operations management services, in an amount not-to-exceed \$350,000.

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[Resolution](#)

[Exhibit A - Agreement](#)

- 4.03 Resolution authorizing the execution of an agreement with Ewers Engineering, Inc. for the completion of an Emergency Response Plan for the Water Resources Division in an amount not-to-exceed \$200,000.

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[Resolution](#)

[Exhibit A - Agreement](#)

- 4.04 Resolution approving Tract Map 8358 (Chestnut Townhomes) for recording, accepting all real property offered for dedication within Tract Map 8358 except the Public Utility Easement and Emergency Vehicle Easement, and authorizing execution of a Subdivision Improvement Agreement with Taylor Morrison of California, LLC.

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[Attachment 1 - Vicinity Map](#)

[Attachment 2 - Tract Map 8358](#)

[Resolution](#)

[Exhibit A - SIA](#)

- 4.05 Resolution authorizing execution of a Federal Aviation Administration grant agreement to fund the preparation of a Pavement Management Plan at the Livermore Airport in the amount of \$132,493 and execution of related documents to accept the grant award.

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[Exhibit A - Draft Agreement](#)

- 4.06 Resolution ratifying the execution of the Federal Aviation Administration (FAA) CARES Act Grant Agreement No. 3-06-0123-030-2020 in the amount of \$69,000.

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[Exhibit A - Agreement](#)

- 4.07 Resolution authorizing the submission of an application to the State of California Housing and Community Development Department's Permanent Local Housing Allocation (PLHA) Program, approving the PLHA Five-Year Plan for fiscal years 2020-21 to 2024-25, and authorizing execution of related agreements.

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[Resolution](#)

[Exhibit A - PLHA Plan](#)

- 4.08 Resolution authorizing the Chief of Police to execute a grant agreement with the U.S. Department of Justice and authorizing the appropriation and expenditure of funds in the amount of \$43,242.

[Staff Report](#) PAGE 202

[Attachment 1 - Award Letter](#)

[Resolution](#)

[Exhibit A - Grant](#)

- 4.09 Resolution summarily vacating a portion of Greenville Road right-of-way, determining the action is exempt from CEQA pursuant to 14 California Code of Regulations Section 15061, and authorizing the City Manager to execute a quitclaim deed.

[Staff Report](#) PAGE 225

[Attachment 1 - Vicinity Map](#)

[Attachment 2 - Right of Way Vacation](#)

[Resolution](#)

[Exhibit A - Legal Description](#)

[Exhibit B - Plat](#)

[Exhibit C - Quitclaim Deed](#)

- 4.10 Confirmation of Advisory Body appointments.

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5. PUBLIC HEARINGS

- 5.01 Public Hearing to consider protests related to the non-payment of solid waste, recycling, and organics handling services provided by Livermore Sanitation for collection on the County assessor tax roll.

Recommendation: Staff recommends the City Council hold a Public Hearing to:

1. Consider protests related to the non-payment of solid waste, recycling, and organics services;
2. Adopt a resolution overruling protests and confirm the 2020 assessments if applicable; and
3. Direct staff to forward a finalized copy of the assessment report to the County Tax Assessor.

- 5.02 Public Hearing for the confirmation of the levy of assessments for the City's Landscape Maintenance Districts for Fiscal Year 2020-21.

Recommendation: Staff recommends the City Council conduct a public hearing for the confirmation of the annual levy of assessments for the City's Landscape Maintenance Districts for Fiscal Year 2020-21. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City's Landscape Maintenance Districts and directing actions with respect thereto for Fiscal Year 2020-21.

- 5.03 Hearing to authorize negotiation of a Development Agreement with PGM Communities, LLC (known as SunCal) for a mixed-use project with residential, office, and neighborhood-serving commercial uses including ground floor retail uses and a neighborhood park in a 45-acre portion of the proposed Isabel Neighborhood Specific Plan that is currently vacant. The property is generally bound by Portola Avenue to the north, Isabel Avenue to the east, I-580 to the south, and Shea Center Drive to the west within the proposed Isabel Neighborhood Specific Plan.

- Location: Generally bound by Portola Avenue to the north, Isabel Avenue to the east, I-580 to the south, and Shea Center Drive to the west (APN # 903 001004600, 903 001004700, 903 001004800, 903 001004900, 903 001005000, 903 001005100, 903 001005200, 903 001005300, and 903 001005400)
- Applicant: PGM Communities, LLC
- Application Number: Development Agreement (DA) 20-001
- Public improvements: To be determined
- Site Area: 45± acres
- Zoning: Currently zoned as Planned Development Industrial (PDI) 03-003. Will be zoned as Isabel Neighborhood Specific Plan if the Isabel Neighborhood Specific Plan is adopted.

- General Plan: Currently designated as Business and Commercial Park/Community Facility-Hospital. Will be designated as Isabel Neighborhood if the Isabel Neighborhood Specific Plan is adopted.
- Historic Status: None.
- CEQA: Not a project as defined by CEQA per Section 21065.

Recommendation: Staff recommends the City Council adopt a resolution authorizing staff to enter into negotiations on a Development Agreement (DA 20-001) with PGM Communities LLC to secure development consistent with the Isabel Neighborhood Specific Plan, with final approval of the Development Agreement to be subject to City Council review.

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[Attachment 1 - Location Map](#)

[Resolution](#)

6. MATTERS FOR CONSIDERATION

6.01 Equity and Inclusion Subcommittee Framework.

Recommendation: Provide direction and approval of the framework developed by the Equity and Inclusion Subcommittee to address the Mayors Pledge and broader equity and inclusion issues identified through a community engagement process.

[Staff Report](#) PAGE 496

[Attachment 1 - Framework](#)

6.02 Oral report from the Director of Emergency Services regarding the COVID-19 emergency, its impacts, and the governmental operations in response to that emergency, as well as discussion and direction regarding the City's emergency operations in response to that emergency.

Recommendation: Staff recommends the City Council receive the report and provide direction regarding governmental operations in response to the COVID-19 emergency.

[Verbal Report](#) PAGE 501

6.03 Approval of the City Council 2021 meeting calendar.

Recommendation: Staff recommends the City Council approve the 2021 Meeting Calendar.

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7. COUNCIL COMMITTEE REPORTS AND MATTERS INITIATED BY CITY MANAGER, CITY ATTORNEY, STAFF, AND COUNCIL MEMBERS

7.01 Council Committee Reports and Matters Initiated by City Manager, City Attorney, Staff, and Council Members. *A verbal report may be given.*

8. ADJOURNMENT – To a regular City Council meeting on July 27, 2020 at 7:00 pm, held virtually using Zoom.

Supplemental Materials

DOCUMENT

Additional Material Received at or after the meeting

DOCUMENT

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ITEM 2.01

COMMISSION FOR THE ARTS ANNUAL UPDATE

(A verbal report will be given at the meeting)



CITY COUNCIL STAFF REPORT

ITEM 4.01

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Paul Spence, Community Development Director

SUBJECT: Agreement with Disability Access Consultants, LLC in the amount of \$420,915 to prepare an American with Disabilities Act Self-Evaluation and Transition Plan

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution awarding and authorizing execution of an agreement with Disability Access Consultants, LLC in the amount of \$420,915 to prepare an American with Disabilities Act Self-Evaluation and Transition Plan.

SUMMARY

To improve accessibility to the City's public spaces, in compliance with the Americans with Disabilities Act (ADA), in 1998 the City adopted an ADA Self-Evaluation and Transition Plan (Plan). The public facilities portion of the Plan was updated in 2002. Since the adoption of the Plan there have been changes to City's physical environment and in the application of the law. It is desirable to update the entire Plan to identify what, if any, accessibility issues exist with respect to the City's programs, services, activities, buildings, facilities, and the public rights-of-way and how to make them accessible under current ADA requirements.

BACKGROUND

The Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 prohibit discrimination by public entities on the basis of disability. Under Title II of the ADA, the City is required to evaluate its services, policies, and practices in order to identify any accessibility barriers, and to make necessary modifications to eliminate such barriers. For barrier removals requiring structural changes to facilities, the City is required to develop a Transition Plan setting forth the steps necessary to complete the modifications.

The City adopted the Self-Evaluation and Transition Plan in 1998. However, since completion of the Plan, changes have been made to the ADA regulations and Standards for Accessible Design. The City has acquired and disposed of facilities, performed capital improvement projects, modified organizational structures, and may have public programs, services, and activities that differ from those evaluated in the 1998 Plan. It is desirable to update the Plan to ensure City programs, services, activities, buildings, facilities and public rights-of-way are accessible to the public under current ADA requirements.

DISCUSSION

A Request for Proposal (RFP) selection process was utilized to solicit consultant proposals. Six proposals were received from the following firms:

- Disability Access Consultants, LLC
- Jensen Hughes
- MIG Inc
- Owen Group
- Sally Swanson
- The KPA Group.

Pricing ranged from \$206,600 to \$445,100. Proposals were evaluated by a selection team consisting of staff from Risk Management and Engineering. The selection criteria included qualifications, relevant experience, key staff, work plan, the quality of proposal, and the responsiveness to the RFP. Disability Access Consultants, LLC (DAC) was the highest ranked firm.

DAC is the most qualified firm responding to the RFP and has performed similar work for numerous nearby city and county governments, including the City of San Mateo, City of Fairfield, City of Berkeley, City of Redwood City, County of San Mateo, City of East Palo Alto, City of Half Moon Bay, City of Benicia, County of San Benito, City of Fremont, City of Vallejo and the Santa Clara Valley Transportation Authority. Founded as a California company in 1998, DAC has provided services to assist public entities in complying with and implementing accessibility requirements. DAC has a team of 25 staff, including Certified Access Specialist Program (CAsp) inspectors dedicated to assisting public entities with ADA compliance. DAC has a comprehensive understanding of applicable standards, regulations and requirement under Title II of the ADA, California Building Code, and related federal, state and local disability-related nondiscrimination laws and regulations.

The proposed scope of services DAC will provide includes project management, self-evaluation, and program review, public outreach and meetings, facility survey and assessment, identifying and prioritizing recommended facility modifications, cost estimates and fiscal plan, developing a comprehensive ADA Self-Evaluation and Transition Plan, and providing staff training. The project will evaluate City owned facilities with public access and evaluate a sample of the public right-of-way. The facilities

generally include City owned and maintained parks and plazas, libraries, the police station, fire stations, civic center and other general government facilities. The public right-of-way evaluation includes sidewalks, curb ramps, ADA parking stalls and traffic signals. The facilities to be evaluated have been coordinated with the Risk Manager and the affected City departments. The Plan will be completed in about 18 months.

FISCAL AND ADMINISTRATIVE IMPACTS

The total cost of the project is \$450,915. This amount includes the consultant services agreement for the not-to-exceed amount of \$420,915 and engineering staff charges of \$30,000. Funding for services of this project to be done during FY 2019-20 and FY 2020-21 is included in the approved Two-Year Financial Plan Update as detailed in the table below. Funding for services to be performed in FY 2021-2022 is not yet appropriated and will be requested as part of the next Two-Year Financial Plan.

| Fund No. | Fund Name | Approved FY 2019-20 Budget | Approved FY 2020-21 Budget | Anticipated 2021-22 | Total |
|----------|---|----------------------------------|----------------------------------|------------------------|-----------|
| 001 | General Fund | \$15,000 | \$210,000 | \$125,915 | \$350,915 |
| 700 | Risk Management Internal Service Fund | | \$ 50,000 | \$50,000 | \$100,000 |
| Total | | \$15,000 | \$260,000 | \$175,915 | \$450,915 |


ATTACHMENTS

None.

Prepared by:


Julie Chiu
Associate Civil Engineer

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT WITH
DISABILITY ACCESS CONSULTANTS, LLC FOR PREPARATION OF AN ADA
SELF-EVALUATION AND TRANSITION PLAN, IN AN AMOUNT NOT TO EXCEED
\$420,915**

Title II of the American with Disabilities Act of 1990 ("ADA") prohibits discrimination by state or local governments against, excluding participation in, or denying benefits of programs, services or activities to qualified individuals with disabilities. Title II of the ADA also requires state or local governments to develop and maintain an ADA Self-Evaluation and Transition Plan that identifies potentially discriminatory policies and barriers to access for disabled individuals and to establish a schedule to remediate them.

The City complied with Title II of the ADA by developing and adopting an ADA Self-Evaluation and Transition Plan in 1998. Since then, the City has experienced changes in facilities, rights-of-way, policies, and services and there have been various changes to the law.

The City issued a request for proposals to prepare a new ADA Self-Evaluation and Transition Plan and received six replies. Staff determined Disability Access Consultants, LLC to be the most qualified firm responding to the request for proposals.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore authorizes the City Manager to execute the Professional Services Agreement with Disability Access Consultants, LLC, attached hereto as Exhibit A, for preparation of the ADA Self Evaluation and Transition Plan, in an amount not to exceed \$420,915.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

Marie Weber
City Clerk

APPROVED AS TO FORM:



Kim Cilley
Senior Assistant City Attorney

Exhibit A - Professional Services Agreement

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this day of 2020, by and between the City of Livermore ("City"), a municipal corporation, and Disability Access Consultants, LLC ("Consultant"), a California limited liability company.

RECITALS

City requires professional services to develop an American with Disabilities Act Self-Evaluation and Transition Plan.

Consultant warrants it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these warranties to retain Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. **Retention as Consultant.** City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the services described in Section 3 below subject to the terms and conditions in this Agreement.
2. **Relationship of Parties – Independent Contractors.** The relationship of the parties shall be that of independent contractors. Consultant and its employees are not City officers or employees. Consultant is responsible for the supervision and management of its employees, including any workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the services contemplated by this Agreement.
3. **Description of Services.** Consultant shall provide the following professional services as more particularly set forth in Exhibit "A" (collectively "the Services"):

Consultant shall provide a comprehensive, ADA self-evaluation and develop a transition plan update in compliance with Federal and State accessibility requirements.

4. **Consultant's Responsibilities.** Consultant shall:
 - (a) Diligently perform the Services in a manner commensurate with industry, professional, and community standards;
 - (b) Provide the resources necessary to complete the Services in a timely manner;
 - (c) Obtain a business license from the City of Livermore, and keep it in effect for the term of this Agreement;

(d) Obtain and keep in effect all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services;

(e) Comply with all laws in effect that are related to Consultant and the Services;

(f) Coordinate the Services with Julie Chiu ("Project Manager"), or such other person designated as the Project Manager by City;

(g) Be available to the Project Manager, and other parties referred to Consultant by the Project Manager, to answer questions or inquiries related to the Services;

(h) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(i) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least 3 years from the date of final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records, and allow City an opportunity to take possession. If City wants them, Consultant and City shall coordinate their delivery to City in the most efficient manner possible;

(j) Prepare and submit a written report to the Project Manager, within 3 business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services; and,

(k) Consultant shall correct, at its own expense, all errors in the Services. Should Consultant fail to make such correction in a timely manner, City may make the correction and charge the cost thereof to Consultant.

(l) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages. If applicable, Consultant shall comply with all prevailing wage laws, such as sections 1773, 1773.8, 1775, 1776, 1777.5, 1777.6, and 1813 of the California Labor Code and any other applicable wage and hour law. If any violation of prevailing wage law associated with this Agreement is deemed to have occurred by any court or administrative authority, Consultant shall forfeit to the City, as a penalty, the sum of fifty dollars (\$50.00) for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the applicable prevailing rates for any work done to accomplish the purposes of this Agreement.

(m) Consultant's services provided pursuant to this Agreement shall comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA.

5. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of \$420,915 ("not-to-exceed amount"). City shall compensate Consultant for the Services rendered at the hourly rates, task amounts or travel expenses set forth in Exhibit "A" up to the not-to-exceed amount. Except as provided in the body of this Agreement, the hourly rates, task amounts or travel expenses are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services.

(b) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

6. Term. The term of this Agreement commences on July 14,, 2020, and terminates upon the completion of the Services or December 31, 2021, whichever occurs first.

7. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with Section 5.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Copyright and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's employees who require access to the information to perform the Services. This obligation shall survive

termination and remain in full force and effect until the information, and any copies thereof, are destroyed or returned to City.

11. **Indemnity and Defense.**

(a) **Definitions.** When used in this "Indemnity and Defense" section, these terms have the following meaning:

(1) "City," means the City, its elected officials, officers, directors, employees, agents, or designated volunteers.

(2) "Design Professional," means licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors and the business entities which offer such services in accordance with the provisions of the California Business and Professions Code listed at California Civil Code, section 2782.8, upon which Consultant relies to meet the obligations of, or perform work pursuant to, this Agreement.

(3) "Non-Design Professional," means any person or entity upon which Consultant relies to meet the obligations of, or perform work pursuant to, this Agreement who or which is not a Design Professional.

(4) "Loss," or "Losses," mean all claim for or actual loss, liability, damage, cost, and expense including but not limited to reasonable attorney, consultant and expert fees, and court costs arising out of or in connection with Consultant's obligation or work to perform this Agreement including the City's active or passive negligence, except for such Loss arising from the sole negligence or willful misconduct of the City.

(b) **Non-Design Professional Services.** Consultant shall defend, indemnify, and hold harmless the City from and against any alleged Loss arising out of, pertaining to, or relating to, the services of any Non-Design Professional.

(c) **Design Professional Services.** For an alleged Loss that solely arises out of, pertains to, or relates to, the services of a Design Professional, Consultant shall defend and indemnify the City solely for such Losses due to the negligence, recklessness, or willful misconduct of the Design Professional(s) as allowed by application of California law, including California Civil Code, section 2782.8, as written on the effective date of this Agreement and according to applicable judicial interpretations.

(d) **Mixed Services.** If an alleged Loss arises out of, pertains to, or relates to both the services of a Design Professional and a Non-Design Professional, Consultant shall defend City against the claimed Loss and shall indemnify and hold harmless City from all Losses alleged against the Non-Design Professional combined with any Losses allegedly due to the negligence, recklessness, or willful misconduct of any Design Professional.

12. **Insurance.** Consultant shall procure and maintain insurance during the term of this Agreement in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Services.

Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

14. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

15. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the 12-month period prior to the execution of this Agreement, and that it shall not negotiate, offer or accept any contract for services from that party during the term of this Agreement.

16. Economic Disclosure. Consultant shall comply with City's local conflict of interest code and the Political Reform Act, and prepare and file an economic disclosure statement if the Services involve making, or participation in making, decisions which may have a material effect on the Consultants' financial interest. While it is Consultant's sole responsibility to evaluate its conflicts of interest, the Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

17. Non-Exclusive Agreement. This is a non-exclusive agreement. City reserves the right to provide, and to retain other consultants to provide, services that are the same or similar to the Services described in this Agreement.

18. No Assignment. Consultant shall not assign or subcontract any of the Services without City's prior written consent. For the purposes of this section, a change of fifty-percent or more in the ownership or control of Consultant constitutes an assignment.

19. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, the Consultant must present a written claim to City in accordance with Chapter 3.42 of the Livermore Municipal Code.

20. Construction of Language. The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or

conflict between the language in the body of the Agreement and an attachment hereto, the language in the body of the Agreement controls.

21. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

22. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation:

TO CITY: Attention: Julie Chiu
 City of Livermore
 1052 S Livermore Avenue
 Livermore, California 94550
 jchiu@cityoflivermore.net

TO CONSULTANT: Attention: Barbara Thorpe, President
 Disability Access Consultants, LLC
 2862 Olive Highway, Suite D
 Oroville, CA 95966
 bthorpe@dac-corp.com

23. Waiver. Failure to insist upon the strict performance of any term or conditions in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

24. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.


25. Counterparts. This Agreement may be executed in counterpart by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

Signatures and Attachment List on the Next Page

In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date first written above.

CONSULTANT:

Dated:



6/20/20

By: Tim Mahoney
Title: General Manager

CITY OF LIVERMORE:

Dated:

By: Marc Roberts
Title: City Manager

APPROVED AS TO FORM:

Assistant/City Attorney



Attachments:

Exhibit A – Scope of Work

Exhibit B – Insurance Requirements

EXHIBIT A

SCOPE OF WORK

Disability Access Consultants, LLC (DAC) understands that the City of Livermore is seeking a qualified consulting firm to provide the City with an ADA self-evaluation and transition plan update. Per the background information provided, up to this point the City has been working from information gathered during an evaluation performed in 1998. The City is requesting that the consultant perform a new complete and comprehensive self-evaluation to enable the City to develop and implement an updated transition plan that is built from current information.

As part of the City's ongoing efforts to comply with all Federal and State accessibility requirements for its programs and services, DAC proposes to provide the City with the following summary scope of services in order to conduct a comprehensive self-evaluation and develop a complete transition plan.

Task 1. Project Management**Task 1.1 Management**

Under the direction of the City, DAC will manage its team and overall project activities to ensure the project is progress remains on schedule and within budget.

Task 1.2 Coordination

The DAC project manager and other designated staff will coordinate with the necessary City staff, other government agencies, and other affected parties as required throughout the duration of the project. This would include coordination with the City's overall project manager, staff who would assist with facility access when needed, staff who would organize public outreach activities and staff who would provide access to City policies and procedures for review in the self-evaluation process.

Task 1.3 Project Schedule

DAC will prepare an initial progress schedule beginning with the kickoff meeting through the anticipated end of the project. DAC will monitor and update the schedule as needed throughout the project. The schedule will indicate significant milestones and the critical tasks for the project. DAC will notify the City if there are delays in any phase of the project that may result in substantial changes to the schedule. The progress schedule will be updated no less frequently than after the completion of each major task.

Task 1.4 Meetings with City Staff

DAC will organize a kick-off meeting with designated City staff prior to beginning work to review the anticipated tasks and schedule, review available information and needs, and address any outstanding questions regarding the project. To ensure efficiency of the project start up and also to support the safety of participants, DAC can arrange for meetings to be conducted via teleconference as much as possible. During the course of services, DAC will coordinate regularly scheduled conference calls per the availability of City staff to keep the City apprised of the project's progress and address any issues that may arise during the course of services.

Task 1.5 QA/QC

Prior to submitting reports and other deliverables to the City, DAC will perform standard quality assurance and quality control procedures on all materials.

DAC will provide at minimum, the following deliverables for Task 1:

- An initial draft project schedule for review by the City
- A final version of the preliminary project schedule
- As-needed revised project schedules

- A packet of kick off meeting materials, including an agenda, draft schedule, questions, expectations and notes
- Meeting notes from the regularly scheduled project update calls

TASK 2. SELF-EVALUATION – PROGRAMMATIC REVIEW

Task 2.1 Research and Investigation

DAC will identify and obtain all necessary documents and materials to conduct the self-evaluation audit process and surveys. DAC will review existing City documentation, departmental and facility rules and regulations, planning documents as identified in Task 7, and any other written policy documentation provided by City and requested by DAC. DAC will assist the City in identifying the documents and materials needed for review and will request access to such document and materials from City. DAC will review all documentation and policies to ensure that appropriate policies are in place to monitor compliance in future projects.

Task 2.2 Staff Surveys

DAC will coordinate with designated key City staff to orient staff with self-evaluation process, including the types of information that will be requested in staff surveys and how the information will be used to develop reports from the self-evaluation process. DAC will assist the City in identifying what staff and departments shall be considered as key staff for this project.

DAC will administer a staff survey to evaluate the level of program accessibility within each City department. With collaboration with the City's project manager, DAC will recommend and determine the format and contents of the survey in order to conduct a complete and comprehensive self-evaluation. The staff survey will include inquiries to such information as eligibility requirements, participation requirements, facilities used, staff training, transportation, communications, notifications, public meetings, use of contracted services, purchasing, maintenance of accessible features, and emergency procedures. DAC will submit a draft of the survey for City review, allow for comments, and then prepare final survey documents in multiple formats. DAC will lead the process for distributing the surveys and collecting the results. DAC will only request limited support from the City on an as-needed basis. If certain staff have been required to complete the survey, DAC will notify the City's project manager if there is non-responsiveness or delays in receiving surveys from certain City staff. If appropriate, DAC can also discuss responses to the survey questions with staff members to gain additional information.

Task 2.3 Self-Evaluation Analysis

DAC will evaluate the information gathered to assess City's current level of program accessibility and will propose modifications to policies and practices as needed to comply with the various provisions of the ADA. Results of the evaluation shall be documented in a combined Self-Evaluation and Transition Plan Executive Summary report that will be provided to the City.

Deliverables:

- DAC will provide the City with draft staff surveys in multiple formats for review
- DAC will provide the City with final versions of staff surveys in multiple formats, and guide the process for distribution
- DAC will collect and compile the completed staff surveys and include the results in the Executive Summary report.

TASK 3. Public Participation and Outreach

DAC will recommend a public participation and outreach process that will include all requirements of current laws. The outreach portion of the self-evaluation and transition plan project will include multiple methods to provide opportunities for public input from members of the community as well as area organizations that provide services to persons with disabilities. While not required by the ADA, DAC can assist the City to coordinate a community meeting to obtain as much participation as possible from members of the public. If a meeting is scheduled, DAC will prepare all meeting materials, including questionnaires, handouts, displays and presentation content. Since

a public outreach meeting is not required, DAC can suggest alternative public outreach activities that will satisfy the opportunities for public input requirements of the ADA.

Task 3.1 Public Outreach Meeting No. 1

Although not required by the ADA, if the City would choose to hold public outreach meetings, DAC would assist the City to coordinate a meeting to announce the commencement of the project. This meeting would be intended to advise the public of the self-evaluation and transition plan update, to educate the public on the process and components to be completed under the project, and to provide the opportunity for the public to provide input on future work to be completed for the project. DAC would lead the open house format meeting by providing a formal presentation followed by a questions, answers, and public comment workshop.

Task 3.2 Public Outreach Meeting No. 2

While also not required by the ADA, if the City would choose to hold a second outreach meeting, this meeting would be scheduled to occur after completion of the first draft of the self-evaluation and transition plan report. During this meeting, an overall discussion and summary of the project would be presented to the public to engage any additional public comments prior to the plan being finalized. It is understood that the City will arrange the meeting locations and any necessary facility set-up for the public outreach meetings.

Task 3.3 City Council Meeting

If requested, DAC can present the final ADA self-evaluation and transition plan project overview report at a City Council meeting. DAC will make a formal presentation of the item to the Council and address items raised during the Council meeting. It is not required or recommended that the transition plan be adopted by City Council, as projected dates of completion may be adjusted and change to coincide with future City projects and available funding.

Deliverables:

- If held, DAC will prepare presentation materials for public outreach and council meetings
- DAC will compile a summary of public comment and input from each meeting
- If needed, DAC will provide follow up responses and information for each meeting

Alternative Deliverable: If the City chooses not to hold public outreach meetings, DAC will prepare alternate methods for collection of public input, such as online and hard copy surveys, and will compile the results into a report for the City.

TASK 4: Facility Survey and Assessment

DAC will conduct site inspections of all facilities, as listed in the attachments to the RFP and confirmed at the kick-off meeting. The reports prepared from the inspections will identify barriers at each facility that limit accessibility to programs and services. The data collected will be compared to California Title 24 Building Code and the Federal ADA Code, as well as any related accessibility regulations. The self-evaluation and transition plan reports will be reviewed and approved by DAC's CASp certified inspector, Michael Boga Casp-152, prior to being presented to the City.

Task 4.1 Inventory Review

DAC will review the facility inventory, available previous studies, and any planned capital improvement projects that may modify existing facilities. DAC will work with the City to review the complete City inventory, which may include additional properties and facilities not listed in the RFP, to confirm which facilities do or do not provide public access and therefore may not be required to be surveyed. DAC will review each facility in detail to determine if there are any areas of the facility that the public could not access, and therefore may not be required to be included in the survey. In nearly all facilities, the public would be permitted at times and when needed to access all areas of a facility, even employee only areas. Therefore, in most cases DAC would recommend that the entire facility be surveyed. Exceptions may include secure evidence rooms at police facilities or electrical rooms where special protective gear may be required for entry.

DAC will work with City staff, including the City's legal counsel and Risk Management staff when appropriate, to determine if City-owned facilities leased or used by other entities are required to be surveyed for inclusion in the City's Transition Plan. DAC can provide reviews of lease agreements to help determine the City's responsibility. The determination will be made prior to performing the physical surveys of the sites.

DAC will plan to survey the approximately 600 linear sidewalk miles and curb ramps for inclusion in the self-evaluation and transition plan.

Upon completion of the inventory review, DAC will confirm a final facility inventory with the City before beginning the field surveys.

Task 4.2 Physical Survey

DAC will conduct surveys of all facilities, buildings and their associated parking lots on the confirmed inventory list to identify and locate all physical barriers to access. DAC will determine the applicable accessibility standards and codes that apply to the facilities and features, and when needed, confirm the standards and codes with City prior to providing the reports to the City.

Task 4.2.1 Public Facilities, Buildings and Associated Parking Lots

DAC will determine all areas to be surveyed as required and as applicable under the state and federal accessibility standards and codes.

Task 4.2.2 Parks and Recreation Facilities, Buildings and Associated Parking Lots

DAC will determine all areas to be surveyed as required and as applicable under the state and federal accessibility standards and codes.

Task 4.2.3 Traffic Signal

DAC will survey the City's current inventory of approximately 130 traffic signals, signalized intersections and signalized street crossings. The surveys will also include pedestrian street crossings marked with Rectangular Rapid Flashing Beacons (RRFB) and pedestrian activated mid-block crossings.

Task 4.2.4 Sidewalk, Ramp and ADA Parking Stalls

DAC will survey approximately 600 linear miles of sidewalk that is adjacent to the City's 325 centerline miles of streets. The sidewalk surveys will also include curb ramps and ADA parking stalls found along the designated sidewalks. Should additional miles of sidewalk be discovered, over and above the 600 miles of estimated sidewalk identified in the scope, and the City authorizes DAC to complete additional miles, DAC will charge \$500/mile for each mile completed.

Prior to performing the sidewalk survey, DAC will prepare a rating system for the non-compliant items to facilitate identifying and cataloging the type and severity of distress that will be noted in the reports. The rating system will be discussed and approved by City prior to beginning the sidewalk surveys.

DAC will review the 2016 ADA Curb Ramp Data Collection Summary of approximately 1,187 curb ramps and, together with City staff, determine sample locations to be assessed as part of this project. Curb ramps will be evaluated using Caltrans series CEM-5773 ADA Compliance Inspection Report forms, or similar method of determining accessibility compliance through the measurement of relevant features such as curb ramp type, slope, widths, and detectable warning surfacing.

DAC will collect data during the sidewalk and curb ramp inspections in such a manner that it will be available for analysis, cataloging and mapping by the City.

As part of the public rights-of-way surveys, DAC will measure the pavement slope and cross slope at each pedestrian street crossing corresponding to curb ramp locations. Street crossings shall be assessed with the requirements of the Proposed Guidelines for Accessible Public Right-of-Way (PROWAG) Section 302.5 Grade and 302.6 Cross Slope.

Task 4.3 Facility Reports

DAC will document the results of the physical surveys and prepare facility reports for each building, facility, park, sidewalk segment, signalized intersection and on-street parking area surveyed. The facility reports will be provided to the City through the DACTrak online accessibility management system.

While many styles of reports will be available to the City through the use of DACTrak, facility reports will include the following at a minimum:

- Detailed descriptions clearly identifying the location of the barrier, as well as GIS coordinate information for locating exterior items on a map when available, such as for sidewalks, curb ramps and intersections;
- The identification of the noncompliant barrier;
- The as-is condition measurement collected in the field related to ADA access;
- For the 600 linear miles of the City's sidewalks and curb ramps, reports will include the custom Barrier Severity Rating (relative level of impact to access) for each record. DACTrak also includes tools that will allow the City to customize and adjust the priorities for barrier removal over time for all City buildings, facilities, parks, sidewalks, curb ramps, signalized intersections and on-street parking.
- References to federal and state standards or codes defining the barrier to access will be included for each record;
- When applicable, the reports will identify if the barrier was in compliance with ADA code at the time of construction;
- Each finding will include a proposed solution(s) to eliminate the barrier;
- Each finding will include an individual cost estimate for the barrier removal solution;
- At least one digital photograph will be included of each element that is found to have a barrier to access, all photographs can be viewed in DACTrak;
- An executive summary regarding the overall project and summary of results will be provided to the City.

Each report in the DACTrak program will include detailed descriptions for the location of physical barriers, including GIS coordinates when available for outdoor locations that can be viewed on a map. All findings will be assigned a unique reference number in DACTrak that can be used to search and cross reference data.

Deliverables:

- DAC will perform a review of the inventory list and confirming the final list with the City prior to scheduling the field surveys
- DAC will provide the City with draft facility reports for review
- DAC will provide the City with final facility reports to manage using the DACTrak online software program

TASK 5. Prioritize Facility Modifications

DAC will develop, in collaboration with City, a prioritization method to rate the ADA improvements for all non-compliant facilities and programs. DAC will discuss the levels of ratings with the City, which may be from 1-5 with 1 being highest priority or may include additional levels for further customization. A workbook with a system to assign and adjust the ratings will be provided to the City in an Excel format, in order to guide the City in its future CIP planning efforts. In addition to the prioritization workbook, reports with details of noncompliant findings are able to be generated from the DACTrak online accessibility management software. The Excel format reports include a detailed list of non-compliant items and a recommended method of barrier removal for each finding. The Excel format reports also include cost estimates to remove the barrier, as well as facility totals. Custom reports can also be generated that include costs for specific areas or elements within a single facility, or for the same type of element across many City facilities. The tools in the DACTrak software allow the City staff to adjust priorities as often as needed during the implementation of the transition plan. Reports can be generated from DACTrak that reflect the new implementation plans, budgets and schedules at any time by the City.

Deliverables:

- DAC will develop an ADA rating method in collaboration with the City
- DAC will provide the City with an ADA improvements ranking workbook that includes estimated costs

DAC will also provide the City with access to DACTrak that will allow the City to manage and adjust the transition plan implementation schedule as needed. The City will have access to the DACTrak online accessibility management system through a web browser using secure logins, which allow all City users to view the most up to date plans, budgets and schedules for the implementation of the transition plan.

TASK 6. Fiscal Plan

DAC can work with City staff to develop a recommended schedule of completion to achieve compliance and to help identify potential funding sources. The recommended schedule of barrier removal and funding resources will be incorporated as recommendations into the final plan.

TASK 7. Comprehensive ADA Self-Evaluation and Transition Plan

DAC will assist the City to conduct an ADA self-evaluation and develop a transition plan update.

The self-evaluation aspect of the project will provide an analysis and summary of the following activities:

- DAC will identify all City programs, activities and services, as well as their locations, and conduct an accessibility review. The self-evaluation will include a review of both Citywide and department specific programs and services.
- DAC will identify, review and summarize all policies, practices, and procedures that govern the administration of the City's programs, activities and services.
- DAC will conduct an assessment of all policies, practices, and procedures to identify items or language that could be considered discriminatory.
- DAC will survey City facilities as noted in the attachments to the RFP and confirmed through the inventory review with the City to determine whether there are physical barriers to access City programs.

The transition plan aspect of the project will identify structural accessibility barriers, as well as prioritize and schedule the removal of identified barriers. The transition plan will include the following:

- Recommendations and estimated cost for modifications of policies, practices, and procedures to achieve compliance under ADA;
- Identification of physical barriers in the City's facilities that limit access to its programs or activities for individuals with disabilities, and estimated costs to remove the barriers;
- Detailed descriptions of the recommended methods and estimated costs to make the facilities accessible. The DACTrak management tools can also be used to identify the responsible party for structural modifications, such as the example provided by the City where a property owner is responsible for maintaining the sidewalk fronting their property;
- The required schedule for removing the barriers. It is reasonable to assume that the City's schedule of barrier removal will include work to be performed over multiple years, therefore the transition plan should include an estimated annual projection for barrier removal activities. The DACTrak software tools will offer the City an ongoing method to manage and adjust the implementation plans;
- Designation of a City staff member with overall responsibility for implementation of the transition plan, typically this would be the City's ADA Coordinator.

The executive summary report for the overall project as well as the individual facility reports that will be managed through DACTrak to implement the transition plan will provide an analysis and summary of the following:

- The methodology for prioritization of barrier remediation;
- The estimated costs for barrier remediation;
- The projected implementation schedule;
- Recommended procedures and forms for monitoring implementation;
- Recommended procedures and forms for performing evaluations of additional barriers;
- Recommended procedures and forms for filing requests for accommodation;
- References to standard drawings for remediation methods;

- Recommended references for codes and standards.

When applicable, DAC can recommend programmatic solutions to remove an existing barrier by providing equivalent facilitation in lieu of making physical alterations.

DAC work with City staff to recommend a prioritization method for removal of architectural barriers at each facility. Past and current City planning activities will be considered for incorporation into the transition plan implementation schedule. DAC understands that such planning activities may include, but are not limited to:

- The City's Active Transportation Plan;
- The City's Downtown Transition Plan for Barrier Removal/Program Accessibility;
- Any previously prepared draft Conditions Assessment Reports for City facilities, sidewalks and curb ramps;
- Livermore Area Recreation and Park District's ADA self-evaluation and transition plan.

DAC can work with City staff to identify existing CIP projects that can be modified to incorporate barrier removal or may already include plans that would remove existing barriers. DAC can also work with the City to identify planned or new CIP projects that can be arranged to correspond with priorities in the transition plan that may already be in the City's CIP budget.

Deliverables:

- A draft ADA self-evaluation and transition plan, with subsequent drafts if needed;
- A final self-evaluation and transition plan that can continue to be adjusted using DACTrak.

TASK 8. City Staff Training

DAC understands that this process is expected to be an educational experience for the City of Livermore staff. DAC can offer training for designated City staff in the following areas:

- a. Applicable federal and state codes, statutes and regulations to maintain accessibility in facilities and in the public right-of-way;
- b. Methods for performing field investigations and inspections;
- c. Preparing ADA Compliance Assessment Reports;
- d. Monitoring and updating the ADA self-evaluation and transition plan;
- e. Deliverables will include training materials as needed.

TASK 9 - Trails

If selected by the City to perform this optional task, DAC will conduct a complete and detailed survey of the City's current inventory of paved off-street pedestrian/bicycle trails, which includes approximately 16 centerline miles. The survey of the trails will identify non-accessible features including access to the trail, trail grades, pavement offsets, interpretive and instructional signs and evaluation of miscellaneous trail amenities at various locations such as trail heads.

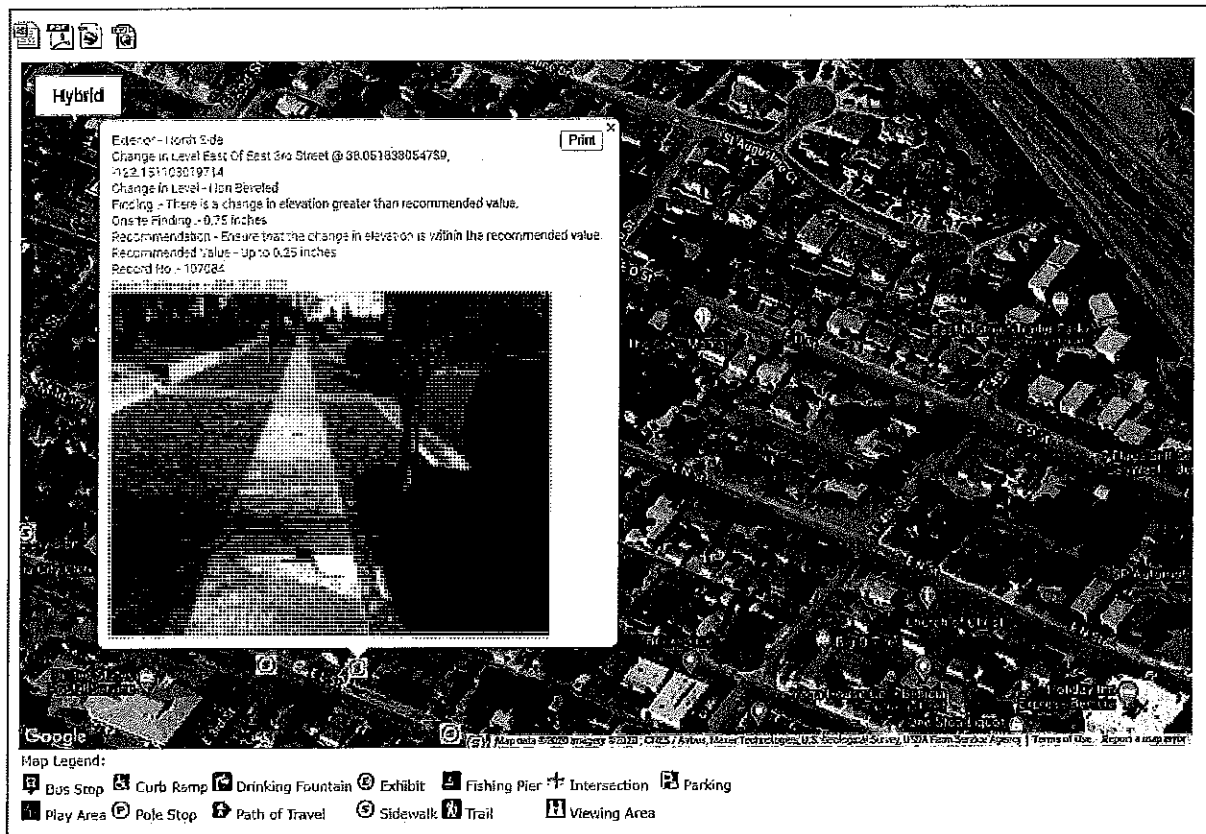
TASK 10 - Project Database and Mapping

The City will have access to a database that can be managed to implement the ADA transition plan. DACTrak includes options for downloading reports in Microsoft Excel and PDF, as well as KML and ESRI Shapefiles for records that have GIS coordinates attached, such as available outdoor areas. Using DACTrak, City staff have access to a user friendly but robust tool to plan and update ongoing monitoring and progress towards the transition plan. The DACTrak online accessibility management software will correlate all aspects of the transition plan including but not limited to facility reports, detailed location information for all elements, barrier removal planning and progress, code references, estimated costing information and photographs of all elements. The data contained in the DACTrak database will be the property of the City of Livermore upon completion of the project. If the City chooses not to use the DACTrak online accessibility management software, DAC will provide the data to the City in a mutually agreed format.

DAC will develop a city-wide reference map using GIS that contains the location of all barriers found in exterior locations where GIS coordinates can be captured. The map will fully show distinct points for each identified barrier to access and can be downloaded from DACTrak in KML or ESRI Shapefile. The reports created using the GIS data

will graphically display the physical barrier, and also include associated transition plan data about the barrier such as a detailed description of the noncompliant finding, the estimated cost to remove the barrier, the projected date of removal in the transition plan, code references that apply to the barrier and a photograph of the element at the time of the survey. KML and ESRI Shapefile maps created from GIS data will be available for sidewalks, curb ramps and trails that are surveyed by DAC.

Using filtering options in DACTrak, City users can generate reports in KML or ESRI Shapefiles that include noncompliant findings in the public right-of-way that are associated just to findings for sidewalks, and do not include related findings for curb ramps or signalized intersections.



As part of the task to provide draft transition plan reports to the City, the inventory database and GIS mapping will be available in DACTrak as a draft for City review and comment. DAC will incorporate comments from the City to prepare the final version.

As part of the project database and mapping, DAC will train designated City staff in the following areas:

- a. Using and maintaining the database
- b. Using and maintaining the project map

DACTrak accessibility management software is included at no cost to the for the three years beyond completion of the project. If the City decides to continue with the use of the on-line management software after the initial year, the cost is \$500 per year, for each year thereafter and includes unlimited seat licenses, and will be set forth by separate agreement. The use of the DACTrak software includes the storage and maintenance of the City's data. Should the City decide not to continue to use on-line DACTrak Accessibility Management System to maintain, update and document compliance of the ADA plan, the data can be transferred to an Excel spreadsheet or an alternate format. The data will always remain the property of the City and will not be withheld from the City.

Deliverables:

- DACTrak access to review the draft format for database and project map
- The final format for the database and project map following City comments
- A training session held via teleconference that includes a demonstration of how to generate and view the map reports, as well as any training materials if needed

CONTINGENCY – Ten Percent (10%) Cost Contingency

Additional Services may be required to complete the Physical Survey Task in accordance with Task 4.2. City has provided a 10% contingency for these services. Contingency amount shall not exceed \$38,265.

EXHIBIT A

BUDGET AND TASK WORKSHEET - DISABILITY ACCESS CONSULTANTS LLC City of Livermore, California - June 11, 2020 Americans with Disabilities Act Self-Evaluation and Transition Plan

| TASKS | STAFF POSITIONS AND BILLING RATES | | | | | | | ESTIMATED BUDGET | |
|--|-----------------------------------|-------------------------------------|---|------------------------------------|---------------------------|----------------|-----------------------------|-----------------------------|------------------|
| | Project Manager | Director of Administrative Services | Senior Director of Accessibility Services and Quality Control | Director of Accessibility Services | Accessibility Specialists | Director of IT | Clerical and Administrative | Labor (\$) | Subtotal (\$) |
| | \$120 | \$65 | \$110 | \$95 | \$75 | \$0 | \$35 | | |
| Task 1 Project Management | | | | | | | | | |
| Management | 16 | 4 | 10 | 8 | | | | \$4,040 | \$4,040 |
| Coordination | 12 | 4 | 8 | 16 | | | 4 | \$4,240 | \$4,240 |
| Project Schedule | 12 | 4 | 8 | 16 | | | | \$4,100 | \$4,100 |
| Meetings with Staff | 8 | 4 | 8 | | | | | \$2,100 | \$2,100 |
| QA/QC | 12 | 2 | 32 | 16 | | | 4 | \$6,760 | \$6,760 |
| Subtotal Task 1 | 60 | 18 | 66 | 56 | 0 | 0 | 8 | \$21,230 | \$21,230 |
| Task 2 Self Evaluation - Programmatic Review | | | | | | | | | |
| Staff Surveys | 6 | 4 | | | | | | \$980 | \$980 |
| Self Evaluation Analysis | 12 | 8 | | | | | | \$1,960 | \$1,960 |
| Subtotal Task 2 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | \$2,940 | \$2,940 |
| Task 3 Public Participation and Outreach | | | | | | | | | |
| Public Outreach Meeting No.1 | 2 | 4 | | | | | | \$500 | \$500 |
| Public Outreach Meeting No.2 | 2 | 4 | | | | | | \$500 | \$500 |
| City Council Meeting | 2 | 4 | | | | | | \$500 | \$500 |
| Subtotal Task 3 | 6 | 12 | 0 | 0 | 0 | 0 | 0 | \$1,500 | \$1,500 |
| Task 4 Facility Survey and Assessment | | | | | | | | | |
| Inventory Review | 4 | 4 | 20 | 16 | | | | \$4,650 | \$4,650 |
| Physical Survey: Facilities, Buildings, Parking Lots, Parks, Traffic Signals, Sidewalks (600 linear miles), Ramps, ADA Parking | 4 | 4 | 84 | 330 | 3760 | 2 | | \$323,330 | \$323,330 |
| Facility Reports | 6 | 12 | 40 | 16 | | 8 | | \$7,420 | \$7,420 |
| Subtotal Task 4 | 14 | 20 | 144 | 364 | 3760 | 10 | 0 | \$335,400 | \$335,400 |
| Task 5 Prioritize Facility Modifications | | | | | | | | | |
| Rating Methodology | 8 | 6 | | | | | | \$1,350 | \$1,350 |
| Ranking Strategies and Workbook | 8 | 6 | | | | | | \$1,350 | \$1,350 |
| Subtotal Task 5 | 16 | 12 | 0 | 0 | 0 | 0 | 0 | \$2,700 | \$2,700 |
| Task 6 Fiscal Plan | | | | | | | | | |
| | 16 | 8 | | | | | | \$2,440 | \$2,440 |
| Subtotal Task 6 | 16 | 8 | 0 | 0 | 0 | 0 | 0 | \$2,440 | \$2,440 |
| Task 7 Comprehensive ADA Self-Evaluation and Transition Plan | | | | | | | | | |
| Self-Evaluation Analysis and Summary | 12 | 12 | | | | | 8 | \$2,500 | \$2,500 |
| Transition Plan | 10 | 12 | | | | | 6 | \$2,190 | \$2,190 |
| Executive Summary | 10 | 14 | | | | | 8 | \$2,390 | \$2,390 |
| Subtotal Task 7 | 32 | 38 | 0 | 0 | 0 | 0 | 22 | \$7,080 | \$7,080 |
| Task 8 City Staff Training | | | | | | | | | |
| Applicable State and Federal Codes | 4 | | 8 | | | | | \$1,360 | \$1,360 |
| Methods for performing field investigations | 4 | | 16 | | | | | \$2,240 | \$2,240 |
| Preparing ADA Compliance Assessment Reports | 4 | | | | | | | \$480 | \$480 |
| Monitoring and updating the ADA self-evaluation and transition plan; Deliverables will include training materials as needed. | 4 | | | | | | | \$480 | \$480 |
| Subtotal Task 8 | 16 | 0 | 24 | 0 | 0 | 0 | 0 | \$4,560 | \$4,560 |
| Task 9 Trails | | | | | | | | | |
| 16 centerline miles of trails | | | | | 64 | | | \$4,800 | \$4,800 |
| Subtotal Task 9 | | | | | 64 | | | \$4,800 | \$4,800 |
| Task 10 Project Database and Mapping | | | | | | | | | |
| Included with DACTrak Software at no additional cost | | | | | | | | \$0 | \$0 |
| Subtotal Task 10 | | | | | | | | \$0 | \$0 |
| TOTALS | 160 | 120 | 234 | 420 | 3824 | 10 | 30 | \$382,650 | \$382,650 |
| CONTINGENCY – Ten Percent (10%) Cost Contingency: | | | | | | | | | |
| Additional Services may be required to complete the Physical Survey Task in accordance with Task 4.2. City has provided a 10% contingency for these services. Contingency amount shall not exceed \$38,265 | | | | | | | | | |
| | | | | | | | | 10% Cost Contingency | \$38,265 |
| | | | | | | | | | \$38,265 |

EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
\$2,000,000 per occurrence/**\$4,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
\$1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
 Statutory limits as required by the State of California including **\$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability."
4. Professional Liability/ Cyber Liability/Errors and Omissions:
\$2,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

- volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.
2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
 3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
 4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
 5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
 6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
 7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.



CITY COUNCIL STAFF REPORT

ITEM 4.02

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Douglas Alessio, Administrative Services Director

SUBJECT: Agreement with Hinderliter, de Llamas and Associates, Inc., for Business License Tax and Fee Management Services

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a two year agreement with Hinderliter, de Llamas and Associates, Inc. in an amount not-to-exceed \$350,000 for business license tax and fee management services.

SUMMARY

Hinderliter, de Llamas and Associates, Inc. (HdL), currently provides services to the City for sales and property tax management. Staff recommends that HdL also provide business license tax and fee management services for the City.

DISCUSSION

The business license taxation program is an important customer service touch point with our business community which provides vital information and revenues. Business license tax provides roughly \$6 million of General Fund revenue, annually. HdL's revenue management service is anticipated to improve customer service through use of the latest technologies and best practices, increase revenues through business-friendly education and compliance practices, and manage cost of business license administration due to their expertise and economies of scale. HdL has extensive municipal tax and revenue experience serving over 500 local government clients.

The business license services that HdL will provide fall into two categories. The first category is business tax operations management. Services in this category include new account, renewal, and payment processing. Businesses will have access to HdL license specialists via phone, email, mail, fax and an online business support center. Business

licenses are valid for one calendar year, requiring a compact three-month annual renewal process. Currently, the cyclical nature of the renewal process makes staffing difficult and negatively impacts customer service. HdL's business support center is staffed with multiple license specialists who will be able to absorb this peak renewal period while continuing to provide high quality customer service. This category of work will cost \$15 per new registration or processed account. Fees are adjusted at the beginning of each calendar year by the change in the Consumer Price Index. Each annual adjustment will not be less than 2% or greater than 10%.

The second service category is local tax compliance which will provide an opportunity to increase business license revenue. Discovery services are designed to identify entities subject to licensure/taxation that are not currently registered or otherwise non-compliant. Audit services are designed to identify businesses that are registered but not properly reporting or paying the correct amounts. HdL's service is designed to increase revenues and compliance while maintaining a business-friendly, education focused approach. The cost for discovery and audit services is a contingency fee of 35% of the revenues received as a result of the service.

FISCAL AND ADMINISTRATIVE IMPACTS

The proposed not-to-exceed contract amount is \$350,000 over a two-year term, or \$175,000 annually. This total cost accounts for the current level of approximately 9,000 licenses, plus new licenses and the contingency fee anticipated to be generated from discovery services. Business tax operations management services provided include database management, business support center and processing of renewals, new accounts, and payments. Since the fee is based on the number of licenses processed each month, expenditures will rise/fall in line with revenues providing better matching of business license revenue and expenditures by period throughout the fiscal year.

The proposed annual amount of \$175,000 is expected to be offset by savings of current in-house expenditures including personnel costs, software licenses, postage and supplies. As HdL will provide software maintenance and database management, the current business license software will no longer need to be retained on City servers. This helps insulate City operations and data in an emergency and aids in our cyber-security efforts. In addition, the local tax compliance services will provide an opportunity for increased revenue. This service is on a contingency fee basis which will be 35% of revenues received as a result of the service.

The anticipated costs for the first year of the agreement have already been budgeted in the General Fund. Appropriation for the second year of the agreement will be included in the next budget cycle.

ATTACHMENTS

None.

Prepared by:

Ann Furtado
Accounting Supervisor

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT WITH
HINDERLITER, DE LLAMAS AND ASSOCIATES, INC. IN AN AMOUNT NOT TO
EXCEED \$350,000

BE IT RESOLVED that the City Council of the City of Livermore authorizes the City Manager to sign, on behalf of the City of Livermore, a two-year Professional Services Agreement with Hinderliter, de Llamas and Associates, Inc. for business tax operations management and local tax compliance services in an amount not to exceed \$350,000, attached hereto as Exhibit A.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber
City Clerk



Jason Alcala
City Attorney

Exhibit A – Agreement

RESOLUTION NO. _____

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this day of , 2020, by and between the City of Livermore ("City"), a municipal corporation, and Hinderliter, de Llamas and Associates, Inc. ("Consultant"), a California corporation.

RECITALS

City requires professional services to provide Business License Tax and Fee Operations Management.

Consultant warrants it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these warranties to retain Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. **Retention as Consultant.** City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the services described in Section 3 below subject to the terms and conditions in this Agreement.
2. **Relationship of Parties – Independent Contractors.** The relationship of the parties shall be that of independent contractors. Consultant and its employees are not City officers or employees. Consultant is responsible for the supervision and management of its employees, including any workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the services contemplated by this Agreement.
3. **Description of Services.** Consultant shall provide the following professional services as more particularly set forth in Exhibit "A" (collectively "the Services"):

To provide Business License Tax and Fee Operations Management

4. **Consultant's Responsibilities.** Consultant shall:
 - (a) Diligently perform the Services in a manner commensurate with industry, professional, and community standards;
 - (b) Provide the resources necessary to complete the Services in a timely manner;
 - (c) Obtain a business license from the City of Livermore, and keep it in effect for the term of this Agreement;

(d) Obtain and keep in effect all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services;

(e) Comply with all laws in effect that are related to Consultant and the Services;

(f) Coordinate the Services with Finance Manager ("Project Manager"), or such other person designated as the Project Manager by City;

(g) Be available to the Project Manager, and other parties referred to Consultant by the Project Manager, to answer questions or inquiries related to the Services;

(h) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(i) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least 3 years from the date of final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records, and allow City an opportunity to take possession. If City wants them, Consultant and City shall coordinate their delivery to City in the most efficient manner possible;

(j) Prepare and submit a written report to the Project Manager, within 3 business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services; and,

(k) Consultant shall correct, at its own expense, all errors in the Services. Should Consultant fail to make such correction in a timely manner, City may make the correction and charge the cost thereof to Consultant.

(l) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages. If applicable, Consultant shall comply with all prevailing wage laws, such as sections 1773, 1773.8, 1775, 1776, 1777.5, 1777.6, and 1813 of the California Labor Code and any other applicable wage and hour law. If any violation of prevailing wage law associated with this Agreement is deemed to have occurred by any court or administrative authority, Consultant shall forfeit to the City, as a penalty, the sum of fifty dollars (\$50.00) for each calendar day, or portion thereof, for each laborer, worker, or mechanic employed, paid less than the applicable prevailing rates for any work done to accomplish the purposes of this Agreement.

(m) Consultant's services provided pursuant to this Agreement shall comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA.

5. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of \$350,000 ("not-to-exceed amount"). City shall compensate Consultant for the Services rendered at the hourly rates, task amounts or travel expenses set forth in Exhibit "A" up to the not-to-exceed amount. Except as provided in the body of this Agreement, the hourly rates, task amounts or travel expenses are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services.

(b) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

6. Term. The term of this Agreement commences on July 13, 2020, and terminates upon the completion of the Services or July 12, 2022, whichever occurs first.

7. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with Section 5.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Copyright and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's employees who require access to the information to perform the Services. This obligation shall survive

termination and remain in full force and effect until the information, and any copies thereof, are destroyed or returned to City.

11. Indemnity and Defense.

(a) **Definitions.** When used in this "Indemnity and Defense" section, these terms have the following meaning:

(1) "City," means the City, its elected officials, officers, directors, employees, agents, or designated volunteers.

(2) "Design Professional," means licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors and the business entities which offer such services in accordance with the provisions of the California Business and Professions Code listed at California Civil Code, section 2782.8, upon which Consultant relies to meet the obligations of, or perform work pursuant to, this Agreement.

(3) "Non-Design Professional," means any person or entity upon which Consultant relies to meet the obligations of, or perform work pursuant to, this Agreement who or which is not a Design Professional.

(4) "Loss," or "Losses," mean all claim for or actual loss, liability, damage, cost, and expense including but not limited to reasonable attorney, consultant and expert fees, and court costs arising out of or in connection with Consultant's obligation or work to perform this Agreement including the City's active or passive negligence, except for such Loss arising from the sole negligence or willful misconduct of the City.

(b) **Non-Design Professional Services.** Consultant shall defend, indemnify, and hold harmless the City from and against any alleged Loss arising out of, pertaining to, or relating to, the services of any Non-Design Professional.

(c) **Design Professional Services.** For an alleged Loss that solely arises out of, pertains to, or relates to, the services of a Design Professional, Consultant shall defend and indemnify the City solely for such Losses due to the negligence, recklessness, or willful misconduct of the Design Professional(s) as allowed by application of California law, including California Civil Code, section 2782.8, as written on the effective date of this Agreement and according to applicable judicial interpretations.

(d) **Mixed Services.** If an alleged Loss arises out of, pertains to, or relates to both the services of a Design Professional and a Non-Design Professional, Consultant shall defend City against the claimed Loss and shall indemnify and hold harmless City from all Losses alleged against the Non-Design Professional combined with any Losses allegedly due to the negligence, recklessness, or willful misconduct of any Design Professional.

12. Insurance. Consultant shall procure and maintain insurance during the term of this Agreement in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Services.

Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

14. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

15. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the 12-month period prior to the execution of this Agreement, and that it shall not negotiate, offer or accept any contract for services from that party during the term of this Agreement.

16. Economic Disclosure. Consultant shall comply with City's local conflict of interest code and the Political Reform Act, and prepare and file an economic disclosure statement if the Services involve making, or participation in making, decisions which may have a material effect on the Consultants' financial interest. While it is Consultant's sole responsibility to evaluate its conflicts of interest, the Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

17. Non-Exclusive Agreement. This is a non-exclusive agreement. City reserves the right to provide, and to retain other consultants to provide, services that are the same or similar to the Services described in this Agreement.

18. No Assignment. Consultant shall not assign or subcontract any of the Services without City's prior written consent. For the purposes of this section, a change of fifty-percent or more in the ownership or control of Consultant constitutes an assignment.

19. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, the Consultant must present a written claim to City in accordance with Chapter 3.42 of the Livermore Municipal Code.

20. Construction of Language. The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or

conflict between the language in the body of the Agreement and an attachment hereto, the language in the body of the Agreement controls.

21. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

22. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation:

TO CITY: Attention: Bhavna Chaudhary, Finance Manager
 City of Livermore
 1052 S Livermore Avenue
 Livermore, California 94550

TO CONSULTANT: Attention: Robert Gray, Chief Information Office
 HdL Companies
 120 S. State College Blvd., Suite 200
 Brea, CA 92821

23. Waiver. Failure to insist upon the strict performance of any term or conditions in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.

24. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

25. Counterparts. This Agreement may be executed in counterpart by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

Signatures and Attachment List on the Next Page

EXHIBIT A
SCOPE OF SERVICE – COMPENSATION – GENERAL TERMS

1. Business Tax Operations Management

- 1.1. **Tax Registration Database Management** – HdL will transfer the City's existing databases as they relate to business license into HdL's internal administration tools. HdL will maintain the data and provide copies of data or reports at the City's request. City will not be required to use or maintain any software in house for managing the business license registry.
- 1.2. **Renewal Processing** – Send active business license accounts a renewal notice within 30 days of the renewal period end date. Accounts will receive all applicable forms necessary to complete the renewal process.
- 1.3. **New Account Processing** – HdL will process any new business license applications and complete the new account registration process in a timely fashion.
- 1.4. **Payment Posting/Processing** – HdL will process all payments for new and renewal accounts. License accounts will be updated with payment information and revenues will be remitted to the City net banking and related processing fees on no less than a monthly basis.
- 1.5. **Business Support Center** – HdL will provide businesses with multiple support options for registering, renewing, making payments and for general inquiries. Businesses will have access to our license specialists Monday through Friday, 7:30am to 5:00pm Pacific, via phone, mail, e-mail, fax, and the Business Support Center On-Line.
- 1.6. **On-Line Filing & Payment Processing** – HdL will make available options for businesses to visit a website, linked to the City's website, to submit online transactions.
- 1.7. **City Support** – HdL will support the City as needed with data analytics, financial reporting, and other matters relating to business tax operations.
- 1.8. **Public Records Requests** – HdL will support the City in responding to public records requests which involve business license data.

2. Local Tax Compliance Services – HdL will ensure a level playing field for the business community and maximize revenues to the City. Discovery services will be conducted to identify and register businesses which are subject to licensure or taxation. Audit services will identify under reported tax liability for business. Collections Services will collect known debt from businesses that did not pay in full during the registration or renewal process. The scope of work to be performed will be mutually agreed upon by HdL and City prior to implementation.

- 2.1. **Discovery** – Discovery services are designed to identify entities subject to licensure/taxation that are not currently registered or otherwise non-compliant.
 - 2.1.1. **Lead Identification** – Develop a list of entities subject to licensure/taxation within the City.
 - 2.1.2. **Exception Resolution** – Compare the list to City registration databases to remove properly registered businesses and identify and remove other potential exceptions.
 - 2.1.3. **Compliance Communication Process** – Initiate contact with confirmed entities through a series of City approved communication methods. HdL will make every effort to simplify the process for taxpayers, utilizing a variety of mediums for communication including mail, telephone, email, and web-site access. Potential non-compliant entities are notified of their options to comply or dispute their non-compliant status. HdL offers extended office hours for support via our Business Support Center available to taxpayers 7:30am – 5:00pm Monday - Friday.
 - 2.1.4. **Document Submission / Processing** – Review Taxpayer submissions such as applications for completion and accuracy prior to processing. Collect additional documentation such as a home occupation permit and forward to other City departments either as a pre-requisite or

as a courtesy for the taxpayer and other departments. All submissions are filed and stored electronically and made available to the City upon request.

- 2.1.5. **Invoicing** – Once application has been approved, invoice entity indicating detailed tax calculations and balances owed. Taxpayers are given the opportunity to pay their balances via mail, online, and other methods. HdL will provide Taxpayers continued access to the Business Support Center for any questions or disputes arising from the invoice process.
- 2.1.6. **Remittance** – Upon collection of all requirements including payment, application, and other prerequisites, HdL will prepare a remittance package including payment documentation as well as copies of all taxpayer correspondence and relevant information. Remittances are done on no less than a monthly basis. Remittances packages done electronically via the HdL electronic remittance process will include Applications and other relevant information in an electronic format. Revenues received are deposited into an HdL trust account and funds are distributed to the City in one payment net HdL's fees.
- 2.2. **Audit** – Audit services are designed to identify businesses that are registered but not properly reporting or paying the correct amounts. Services to be performed may include:
 - 2.2.1. Identify potential underreporting and/or misclassified businesses by comparing City records with HdL business inventories.
 - 2.2.2. Review/audit entities mutually agreed to by City and HdL that are identified as potential underreporting businesses or other entities requiring review.
 - 2.2.3. Submit audit summaries to City staff and meet with staff to review and discuss further actions.
 - 2.2.4. Educate businesses on proper reporting practices.
 - 2.2.5. Invoice and collect identified deficiencies.
- 2.3. **City's responsibilities**
 - 2.3.1. **Data** – City will provide its relevant business databases, such as the business license registry (registrations and payments), and any other information necessary for the compliance process or to facilitate HdL's invoicing of services, to HdL according to a schedule acceptable to both HdL and the City. City agrees to provide the data as long as this Agreement is active, and thereafter for so long as HdL's right to invoice for services rendered continues.
 - 2.3.2. City agrees to use reasonable and diligent efforts to collect, or to assist HdL in the collection of, deficiencies identified by HdL pursuant to this Agreement.

COMPENSATION

1. Business Tax Operations Management Services

- 1.1. **Compensation** - HdL's compensation for performing Operations Management Services related to business license is a fee of \$15 per new registration or processed account. City will be invoiced monthly or quarterly for activity during the prior period. For the purpose of compensation calculation, processed account means any account for which renewals/returns are processed or which were sent a renewal notice.
- 1.2. **CPI Adjustment** – Fees for Operations Management Services are adjusted at the beginning of each calendar year by the change in the Consumer Price Index – West Urban (CPI-WU) as reported by the Bureau of Labor Statistics. Each annual adjustment will not be less than two percent (2%) or greater than ten percent (10%).
- 1.3. **Travel Expenses** – Travel and lodging expense, if any, are billed at cost and apply to all meetings; including process, pre-installation, installation, training, and support. HdL is dedicated to conserving public funds, and ensures any travel costs are indeed required and reasonable.
- 1.4. **Payment Processing Services** - The fee for payment processing services is 2.9% on credit card payments, and \$0.50 per transaction for ACH/eCheck transactions.

2. Local Tax Compliance Services

- 2.1. **Discovery** – HdL's fee for performing discovery services shall be a contingency fee of 35% of the revenues received as a result of the service. This fee applies to monies received for the current tax/license period and any other prior period collected, including monies received for taxes, penalties, interest, and fees.
 - 2.1.1. **City Discovery Discount** – HdL's fee for following up on accounts that are identified and confirmed as non-compliant by the City shall be a contingency fee of 25% of the revenues received as a result of the service. This fee also applies to delinquent business license tax accounts referred by the City as failing to make payment or properly renew an existing license.
- 2.2. **Audit** – HdL's fee for performing Audit services shall be a contingency fee of 35% of the revenues received as a result of the service. This fee applies to monies received for the current tax/license period and any other prior period collected, including monies received for taxes, penalties, interest, and fees.
- 2.3. **Collection** – HdL's fee for performing collections services shall be a contingency fee of 25% of the revenues received as a result of the service. This fee applies to monies received for the current tax/license period and any other prior period collected, including monies received for taxes, penalties, interest, and fees.
- 2.4. **Option to waive tax recovery** – City may, at its discretion, elect to waive or reduce the tax recovery for a business. Should the City elect to waive all or a portion of the deficiency identified by HdL, HdL shall be entitled to compensation in the amount of one half (1/2) of the compensation HdL would have otherwise earned on the waived/reduced amount. Deficiencies which are uncollectable due to insolvency or dissolution of the customer, or for deficiencies which are otherwise incapable of collection (e.g. statute of limitations or other legal defense) shall not be considered a voluntary election to waive by the City, and thus HdL would not be entitled to compensation for these amounts.
- 2.5. **Travel Expenses** – Travel and lodging expenses, if any, are billed at cost and apply to all meetings; including process, pre-installation, installation, training, and support. HdL is dedicated to conserving public funds and ensures any travel costs are indeed required and reasonable.

3. Payment

HdL will provide detailed invoices for all work completed. City will submit payment to HdL within 30 days of receiving the invoice

GENERAL TERMS AND CONDITIONS

A. OWNERSHIP OF MATERIALS, CONFIDENTIALITY.

- a. **Software License.** If access to any HdL software systems are provided to City as part of this Agreement, HdL hereby provides a license to the City to use HdL's software while the associated service is in effect through this Agreement. The software shall only be used by the City. The City shall not sublet, duplicate, modify, decompile, reverse engineer, disassemble, or attempt to derive the source code of said software. The license granted hereunder shall not imply ownership by City of said software, rights of the City to sell said software, or rights to use said software for the benefits of others. This license is not transferable. City shall not create any derivative work or product based on or derived from the Software or documentation or modify the Software or documentation without the prior written consent of HdL. In the event of a breach of this provision (And without limiting HdL's remedies), said modification, derivative work or product based on the Software or documentation is hereby deemed assigned to HdL. Upon termination, the software license shall expire, all copies of the software shall be removed from the City's computers and network and all digital copies deleted or otherwise destroyed.
- b. **Agency Data.** HdL acknowledges that the data provided by the City ("Agency Data") during the course of this Agreement is the property of the City. City authorizes HdL to access, import, process and generate reports from the Agency Data with its various proprietary systems. No confidential or otherwise sensitive information will be released. If appropriate, at the termination of this Agreement the Agency Data will be made available to the City in a format acceptable to both the City and HdL.
- c. **Consultant Proprietary Information.** As used herein, the term "proprietary information" means any information which relates to Consultant's software systems, audit processes or related services, techniques, or general business processes. City shall hold in confidence and shall not disclose to any other party any Consultant proprietary information in connection with this Agreement, or otherwise learned or obtained from the Consultant in connection with this Agreement. The obligations imposed by this Paragraph shall survive any expiration or termination of this Agreement. The terms of this section shall not apply to any information that is public information.

- B. **OPTIONAL SERVICES.** Optional services beyond the scope of this Agreement are available at HdL's hourly rates in effect at the time service is requested. HdL will provide City a Statement of Work specifying the scope, timeline, and cost for the requested service. Depending on the personnel assigned to perform the work, HdL's standard hourly rates range between \$195.00 and \$325.00 per hour.
- C. **MISCELLANEOUS EXPENSES.** HdL will notify the City of any miscellaneous expenses and request authorization to proceed. HdL will not be reimbursed for any miscellaneous expenses unless authorized by the City. Miscellaneous expenses may include travel, lodging and meal expenses, and other expenses which are above and beyond the ordinary expenses associated with performance of this Agreement.
- D. **PRICING ADJUSTMENTS.** All pricing listed in this Agreement will be honored during initial implementation of the services. Any additional/optional services needed after services are active will be provided using the pricing currently established at the time the service is requested.
- E. **LICENSE, PERMITS, FEES AND ASSESSMENTS.** HdL shall obtain such licenses, permits and approvals (collectively the "Permits") as may be required by law for the performance of the services required by this Agreement. City shall assist HdL in obtaining such Permits, and City shall absorb all fees,

- assessments and taxes which are necessary for any Permits required to be issued by City. If City requires payment for such Permits, the associated costs will be included with the next invoice.
- F. **TERMINATION.** This Agreement, or individual services provided by this Agreement, may be terminated as follows:
- a. **Software** – Software services may be terminated by either party upon written notice at least 90 days prior to the end of the established annual billing cycle. Software services are provided on an annual basis. No credit will be provided for any unused portion of the annual term. Upon termination, the software license shall expire and (a) City will immediately remove the software from computers, servers and network, and destroy or erase all copies of the software and any Proprietary Information and confirm destruction of same by signing and returning to HdL an “Affidavit of Destruction” acceptable to HdL, and (b) upon City’s request, HdL will assist in extracting the City data in a format acceptable to both the City and HdL.
 - b. **Services** - City may discontinue a service by sending a letter of intent to HdL at least 30 days prior to desired last date of service.
- G. **INDEPENDENT CONTRACTOR.** HdL shall perform the services hereunder as an independent contractor. No agent, representative or employee of HdL shall be considered an employee of the City.
- H. **NON-ASSIGNMENT.** This Agreement is not assignable either in whole or in part by HdL or the City without the written consent of the other party.
- I. **GOVERNING LAW.** The laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and shall also govern the interpretation of this Agreement.
- J. **COOPERATIVE AGREEMENT.** It is intended that any other public agency (e.g. city, county, district, public authority, public agency, municipality, or other political subdivision of California) located in the State of California shall have an option to procure identical services as set forth in this Agreement. The City of Livermore, CA shall incur no responsibility, financial or otherwise, in connection with orders for services issued by another public agency. The participating public agency shall accept responsibility for securing services or making payments to the vendor.

EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
\$2,000,000 per occurrence/**\$4,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
\$1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
 Statutory limits as required by the State of California including **\$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability."
4. Professional Liability/Errors and Omissions:
\$2,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.



CITY COUNCIL AGENDA REPORT

ITEM 4.03

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Scott Lanphier, Public Works Director

SUBJECT: Resolution authorizing the execution of a professional services agreement with Ewers Engineering, Inc. for the completion of an Emergency Response Plan for the Water Resources Division with a not-to-exceed amount of \$200,000.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the execution of a professional services agreement with Ewers Engineering, Inc. for the completion of an Emergency Response Plan for the Water Resources Division with a not-to-exceed amount of \$200,000.

SUMMARY

Staff has worked with DKF Solutions and Ewers Engineering to complete the first phase of this project which included a review of existing plans, identification of deficiencies, and a risk and resilience assessment for the wastewater utility. Staff recommends continuing the project in order to complete a risk and resilience assessment for the water utility and a combined Emergency Response Plan for the entire Water Resources Division.

DISCUSSION

In 2018, the America's Water Infrastructure Act (AWIA or "the Act") was signed into law. This Act requires that community water systems conduct a risk and resilience assessment which will then become an important component of an updated Emergency Response Plan (ERP). These risk and resilience assessments replace the vulnerability assessments previously required by the Public Health Security and Bioterrorism Preparedness and Response Act of 2002. The AWIA requires that the City of Livermore complete its risk and resilience assessment and certify completion to the United States Environmental Protection Agency no later than June 30, 2021. The Act also requires that the output from this assessment be included in an updated ERP which must be completed no later than six months following the certification of the assessment (i.e. the ERP must be completed by December 31, 2021).

In 2019, Water Resources Division (WRD) staff engaged the services of DKF Solutions with Ewers Engineering as a subconsultant to complete the first phase of updating the ERP for both the water and wastewater utilities. While the AWIA focuses on community water systems, the risk and resilience assessment is an important tool for preparing both water and wastewater utilities for disasters and other emergencies. In the first phase, the consultants reviewed existing plans and identified areas that need to be updated. The consultants also performed a risk and resilience assessment for the wastewater utility. The first phase of work created an important foundation for the remainder of the work to be completed.

To comply with AWIA, staff must prepare a risk and resilience assessment for the water utility and update its ERP. Completing the assessment for the water utility and updating the combined ERP will allow staff to be better prepared for disasters and other emergencies. Staff recommends Ewers Engineering for this phase of the work, as they have already reviewed existing plans and identified the steps and information necessary to complete the assessment and the ERP. Under the proposed agreement, the consultant will complete the risk and resilience assessment and the ERP in advance of the regulatory deadlines.

FISCAL AND ADMINISTRATIVE IMPACTS

The \$200,000 in funding for this agreement is included in the existing budget for Fiscal Year 2020-21 in the Water Enterprise Fund and the Wastewater Enterprise Fund (funds 250 and 230, respectively).


ATTACHMENTS

None.

Prepared by:

Anthony Smith
Management Analyst II

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH
EWERS ENGINEERING, INC. FOR THE COMPLETION OF AN EMERGENCY
RESPONSE PLAN FOR THE WATER RESOURCES DIVISION IN AN AMOUNT NOT-
TO-EXCEED \$200,000**

The Water Resources Division of the Public Works Department needs an updated Emergency Response Plan. Staff have worked with Ewers Engineering and DKF Solutions to complete the first phase of this work.

The second phase of this work will complete a risk and resilience assessment for the water utility and a combined Emergency Response Plan for the Water Resources Division. This work will ensure compliance with the federal America's Water Infrastructure Act of 2018 and better prepare the Division for disasters and other emergencies.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore authorizes the City Manager to sign, on behalf of the City of Livermore, the Professional Services Agreement with Ewers Engineering, Inc., attached hereto as Exhibit A, for the completion of an Emergency Response Plan for the Water Resources Division in an amount not-to-exceed \$200,000.


On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber
City Clerk



Kim Cilley
Senior Assistant City Attorney

Exhibit A – Agreement

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into this day of , 2020, by and between the City of Livermore ("City"), a municipal corporation, and EWEERS ENGINEERING, INC. ("Consultant"), a California corporation.

RECITALS

City requires professional services to complete a risk and resilience assessment for the City's water utility and to generate a combined Emergency Response Plan for the City's Water Resources Division.

Consultant warrants it possesses the distinct professional skills, qualifications, experience, and resources necessary to timely perform the services described in this Agreement. Consultant acknowledges City has relied upon these warranties to retain Consultant.

AGREEMENT

NOW, THEREFORE, City and Consultant hereby agree that the aforementioned recitals are true and correct and further agree as follows:

1. **Retention as Consultant.** City hereby retains Consultant, and Consultant hereby accepts such engagement, to perform the services described in Section 3 below subject to the terms and conditions in this Agreement.
2. **Relationship of Parties – Independent Contractors.** The relationship of the parties shall be that of independent contractors. Consultant and its employees are not City officers or employees. Consultant is responsible for the supervision and management of its employees, including any workers compensation insurance, withholding taxes, unemployment insurance, and any other employer obligations associated with the delivery of the services contemplated by this Agreement.
3. **Description of Services.** Consultant shall provide the following professional services as more particularly set forth in Exhibit "A" (collectively "the Services"):

Complete a risk and resilience assessment for the City's water utility and to generate a combined Emergency Response Plan for the City's Water Resources Division.

4. **Consultant's Responsibilities.** Consultant shall:
 - (a) Diligently perform the Services in a manner commensurate with industry, professional, and community standards;
 - (b) Provide the resources necessary to complete the Services in a timely manner;
 - (c) Obtain a business license from the City of Livermore, and keep it in effect for the term of this Agreement;

(d) Obtain and keep in effect all necessary licenses, permits, qualifications, insurance, and approvals legally and professionally required for Consultant to practice its profession and to provide the Services;

(e) Comply with all laws in effect that are related to Consultant and the Services;

(f) Coordinate the Services with Anthony Smith, Management Analyst II ("Project Manager"), or such other person designated as the Project Manager by City;

(g) Be available to the Project Manager, and other parties referred to Consultant by the Project Manager, to answer questions or inquiries related to the Services;

(h) Only invoice City for the Services rendered. Consultant's invoice shall be in writing and describe the Services performed for the payment requested. Consultant shall not submit an invoice to City more frequently than once a calendar month;

(i) Keep and maintain invoices and records related to the Services in an organized manner. At a minimum, the records must be kept for at least 3 years from the date of final payment to Consultant and must include time sheets, work progress reports, and other documentation to adequately explain all the Services invoiced for payment. Consultant shall make the invoices and records immediately available to City upon delivery of a written request to examine, audit, or copy them at City's place of business during normal business hours. Consultant shall give City 30 calendar-days' written notice prior to destroying the invoices and records, and allow City an opportunity to take possession. If City wants them, Consultant and City shall coordinate their delivery to City in the most efficient manner possible;

(j) Prepare and submit a written report to the Project Manager, within 3 business-days of the Project Manager's written request, that identifies the Services completed and in progress, the charges incurred to date, and the anticipated cost to complete the remaining Services; and,

(k) Consultant shall correct, at its own expense, all errors in the Services. Should Consultant fail to make such correction in a timely manner, City may make the correction and charge the cost thereof to Consultant.

(l) If applicable, Consultant shall ensure that all work for compensation is provided in compliance with the requirements of the California Labor Code including but not limited to hours of labor, nondiscrimination, payroll records, apprentices, worker's compensation and prevailing wages. If applicable, Consultant shall comply with all prevailing wage laws, such as sections 1773, 1773.8, 1775, 1776, 1777.5, 1777.6, and 1813 of the California Labor Code and any other applicable wage and hour law. If any violation of prevailing wage law associated with this Agreement is deemed to have occurred by any court or administrative authority, Consultant shall forfeit to the City, as a penalty, the sum of fifty dollars (\$50.00) for each calendar day, or portion thereof, for

each laborer, worker, or mechanic employed, paid less than the applicable prevailing rates for any work done to accomplish the purposes of this Agreement.

(m) Consultant's services provided pursuant to this Agreement shall comply with the Americans with Disabilities Act (ADA) of 1990, and all amendments thereto, as well as all applicable regulations and guidelines issued pursuant to the ADA.

5. Compensation and Payment.

(a) The total compensation payable by City to Consultant for the Services **SHALL NOT EXCEED** the sum of \$200,000.00 ("not-to-exceed amount"). City shall compensate Consultant for the Services rendered at the hourly rates, task amounts or travel expenses set forth in Exhibit "A" up to the not-to-exceed amount. Except as provided in the body of this Agreement, the hourly rates, task amounts or travel expenses are intended to be Consultant's only compensation for the Services and is inclusive of all costs of labor, licensing, permitting, overhead and administrative costs, and any-and-all other costs, expenses, and charges incurred by Consultant, its agents, and employees to provide the Services.

(b) City shall pay Consultant no later than 30 days after City receives a written invoice from Consultant and verifies the Services were performed for the payment requested.

6. Term. The term of this Agreement commences on July 13, 2020, and terminates upon the completion of the Services or June 30, 2021, whichever occurs first.

7. Termination by City. City may terminate any portion or all of the Services by giving Consultant at least 30 calendar-days written notice. Upon receipt of a termination notice, Consultant shall immediately stop all work in progress on the Services except where necessary to preserve the benefit of the work, and assemble the work on the Services for delivery to City on the termination date. All compensation for Services performed prior to the termination date shall be payable to Consultant in accordance with Section 5.

8. Ownership of Documents. All drawings, designs, data, photographs, reports and other items prepared or obtained by Consultant in the performance of the Services are City's property and Consultant shall deliver them to City upon demand.

9. Copyright and Right of Use. All items created by Consultant for City under this Agreement are works made for hire, and Consultant shall give City the copyright and all intellectual property rights to all items developed, prepared, and delivered as part of the Services. Consultant agrees that all aspects of the Services and items created thereby will be original works of creation and will not use, in whole or in part, any work created by any other party, except when expressly disclosed by Consultant to City and Consultant obtains a license to such items for the benefit of City. All licenses must be perpetual, world-wide, non-exclusive, and royalty free sufficient in scope to permit City's full use and enjoyment of its ownership rights in the items created by the Services.

10. Confidentiality. Consultant shall not disclose any confidential or proprietary information received from City to anyone except Consultant's employees who require

access to the information to perform the Services. This obligation shall survive termination and remain in full force and effect until the information, and any copies thereof, are destroyed or returned to City.

11. Indemnity and Defense.

(a) Definitions. When used in this "Indemnity and Defense" section, these terms have the following meaning:

(1) "City," means the City, its elected officials, officers, directors, employees, agents, or designated volunteers.

(2) "Design Professional," means licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors and the business entities which offer such services in accordance with the provisions of the California Business and Professions Code listed at California Civil Code, section 2782.8, upon which Consultant relies to meet the obligations of, or perform work pursuant to, this Agreement.

(3) "Non-Design Professional," means any person or entity upon which Consultant relies to meet the obligations of, or perform work pursuant to, this Agreement who or which is not a Design Professional.

(4) "Loss," or "Losses," mean all claim for or actual loss, liability, damage, cost, and expense including but not limited to reasonable attorney, consultant and expert fees, and court costs arising out of or in connection with Consultant's obligation or work to perform this Agreement including the City's active or passive negligence, except for such Loss arising from the sole negligence or willful misconduct of the City.

(b) Non-Design Professional Services. Consultant shall defend, indemnify, and hold harmless the City from and against any alleged Loss arising out of, pertaining to, or relating to, the services of any Non-Design Professional.

(c) Design Professional Services. For an alleged Loss that solely arises out of, pertains to, or relates to, the services of a Design Professional, Consultant shall defend and indemnify the City solely for such Losses due to the negligence, recklessness, or willful misconduct of the Design Professional(s) as allowed by application of California law, including California Civil Code, section 2782.8, as written on the effective date of this Agreement and according to applicable judicial interpretations.

(d) Mixed Services. If an alleged Loss arises out of, pertains to, or relates to both the services of a Design Professional and a Non-Design Professional, Consultant shall defend City against the claimed Loss and shall indemnify and hold harmless City from all Losses alleged against the Non-Design Professional combined with any Losses allegedly due to the negligence, recklessness, or willful misconduct of any Design Professional.

12. Insurance. Consultant shall procure and maintain insurance during the term of this Agreement in the amounts and under the terms set forth in Exhibit "B" against claims that may arise from or in connection with this Agreement and performance of the Services. Upon reasonable written notice, Consultant shall comply with any changes in the amounts and terms of insurance as may be required from time-to-time by City's Risk Manager.

13. Acceptance of Final Payment. Consultant's acceptance of final payment will release City from any and all claims and liabilities for compensation under this Agreement.

14. Acceptance of Work. City's acceptance of, or payment to Consultant for, the Services does not release Consultant from its responsibility for the accuracy, completeness, or competency of the Services, nor do the actions constitute an assumption of Consultant's responsibility or liability by City for any defect or error in the Services.

15. Conflict of Interest. Consultant represents that no City employee or official has a financial interest in Consultant. Consultant shall not offer, encourage, or accept any financial interest in any part of Consultant's business by or from a City employee or official during the term of this Agreement or as a result of being awarded this Agreement. If any of the Services are paid by reimbursement from an agreement between City and a private party, Consultant represents that it has not performed any work for that private party during the 12-month period prior to the execution of this Agreement, and that it shall not negotiate, offer or accept any contract for services from that party during the term of this Agreement.

16. Economic Disclosure. Consultant shall comply with City's local conflict of interest code and the Political Reform Act, and prepare and file an economic disclosure statement if the Services involve making, or participation in making, decisions which may have a material effect on the Consultants' financial interest. While it is Consultant's sole responsibility to evaluate its conflicts of interest, the Consultant nevertheless agrees to prepare and file an economic disclosure statement if requested by City.

17. Non-Exclusive Agreement. This is a non-exclusive agreement. City reserves the right to provide, and to retain other consultants to provide, services that are the same or similar to the Services described in this Agreement.

18. No Assignment. Consultant shall not assign or subcontract any of the Services without City's prior written consent. For the purposes of this section, a change of fifty-percent or more in the ownership or control of Consultant constitutes an assignment.

19. Remedies. All remedies permitted or available under this Agreement, or at law or in equity, are cumulative and alternative, and the invocation of a right or remedy will not be construed to waive or elect a remedy with respect to any other available right or remedy. As a condition precedent to commencing legal action involving a claim or dispute against City arising from this Agreement, the Consultant must present a written claim to City in accordance with Chapter 3.42 of the Livermore Municipal Code.

20. Construction of Language. The terms and conditions in this Agreement have been arrived at through negotiation and each party had a full and fair opportunity to review and revise this Agreement with legal counsel. Any ambiguity in this Agreement will not be resolved against either party as the drafting party. In the event of an inconsistency or conflict between the language in the body of the Agreement and an attachment hereto, the language in the body of the Agreement controls.

21. Entire Agreement; Modification. This Agreement supersedes all other agreements, whether oral or written, between the parties with respect to the Services. Any modification to this Agreement must be in writing and signed by both parties. In the event the original of this Agreement is lost or destroyed, an archival copy maintained by City can be used in place of the original for all purposes with the same effect as if it was the original.

22. Notice. Notices under this Agreement must be delivered to the addresses below by deposit in the United States mail or by overnight delivery service, with postage prepaid and delivery confirmation:

TO CITY: Attention: Anthony Smith
Water Resource Division
101 W. Jack London Blvd.
Livermore, California 94551

TO CONSULTANT: Attention: Chris Ewers
Ewers Engineering, Inc.
914 Douglas Blvd.
Roseville, CA 95678

23. Waiver. Failure to insist upon the strict performance of any term or conditions in this Agreement, no matter how long the failure continues, is not a waiver of the term or condition and does not bar the right to subsequently demand strict performance. To be effective, a waiver must be in writing and signed by the non-breaching party.


24. Severability. If a court of competent jurisdiction determines a provision in this Agreement is invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect without being impaired in any way.

25. Counterparts. This Agreement may be executed in counterpart by delivering a facsimile or secure electronic copy of the signed agreement to the other party, followed by delivery of the original documents bearing the original signatures. However, failure to deliver the original documents does not affect the enforceability of this Agreement.

Signatures and Attachment List on the Next Page

In concurrence and witness whereof, and in recognition of the mutual consideration provided therefore, the parties have executed this Agreement, effective on the date first written above.

CONSULTANT:


By: Chris Ewers, P.E.
Title: Principal Engineer/CEO

Dated:

June 15, 2020

CITY OF LIVERMORE:

Dated:

Marc Roberts
City Manager

APPROVED AS TO FORM:

Assistant/City Attorney

Attachments:

- Exhibit A – Scope of Work
- Exhibit B – Insurance Requirements

EXHIBIT A

SCOPE OF WORK

SCOPE

CONSULTANT shall provide all necessary labor, equipment, vehicles, tools, supplies, materials, and travel to complete a risk and resilience assessment for the City's water utility and generate a combined Emergency Response Plan for the City's Water Resources Division in accordance with the America's Water Infrastructure Act (AWIA) as detailed below:

1. Project Administration

- a. Status meetings – Conduct telephone or in-person meetings biweekly with LWRD staff as available and necessary to discuss project status, coordinate efforts, and enhance workflow. Each meeting can include discussions of project timelines, expenses, and progress for individual tasks and the overall project, as needed. Meetings are anticipated to be no more than one-half hour long.
- b. Invoicing and progress reporting – Provide monthly invoices detailing hours per task per person conducting the work. Include notes on work completed, including decisions, submittals, and pending issues.
- c. Meetings:
 - i. Kickoff meeting – Conduct an in-person kickoff meeting (or remote, at LWRD management's option) with staff to highlight the phasing and tasks associated with this project, the drivers of compliance and effectiveness and how we intend to work with them, and to make initial data inquiries.
 - ii. Field visits/review – Conduct four in-person visits to review water and wastewater system elements and update system information. At the least, these visits will address physical and electronic security updates to water and wastewater system facilities and monitoring improvements. This proposal anticipates each field visit will include four hours of on-the-ground information gathering with a member of the operations staff and 2.5 hours of travel to and from the LWRD offices. No overnight stays are anticipated for these field visits.
- d. Printing:
 - i. Ten hard copies of the ERP will be printed and delivered to the LWRD office at the conclusion of the project. The ERP and Action Plans will be separately bound. The ERP documents will be bound in three-ring binders with tabbed separators for easy reference to sections and appendices. The Action Plan documents are anticipated to be split into documents for use in the department operations center (DOC) and field facilities. The DOC action plan documents will be spiral-bound with cardstock covers and dividers. The field facility action plan documents will be laminated or printed on waterproof sheets for posting in environments like pump stations.
 - ii. Two copies of the final project report will be printed and delivered to the LWRD office. The report will be spiral-bound with cardstock cover.

- iii. All documents will be provided to LWRD in pdf and Microsoft Office formats for further printing as needed.
- e. Deliverables:
 - i. Weekly meeting notes emailed to project team.
 - ii. Monthly progress reports and invoices

2. Water distribution system: conduct water system risk and resilience assessment (RRA)

- a. Conduct a risk and resilience assessment to comply with the guidelines released by the EPA as of August 1, 2019.
- b. Develop the mission essential functions (MEFs) and recovery time objectives (RTOs) defined in Phase 1 with the following support for each MEF:
 - i. Critical facilities
 - ii. Critical equipment
 - iii. Critical supplies
 - iv. Critical personnel/roles
 - v. Minimum staff type/qualifications/functions and time needed to maintain each MEF for a month
 - vi. Submit single draft of the tabulated results to LMW and incorporate comments and edits for inclusion in the Phase 2 report.
- c. Conduct a risk assessment for the critical resources identified above.
 - i. Conduct risk assessment on critical elements (per ANSI/AWWA G430-14 (§4.4), G440-17 (§4.4), recommendation in chapter 2 of AWWA M19, RAMCAP J100-10)
 - ii. *City staff shall provide the results of the AWWA Cybersecurity Assessment tool to Consultant for inclusion in the risk assessment.*
 - iii. Define the highest-risk threat-asset pairs.
 - iv. Work through §4.6.3 of the RAMCAP J-100 implementation to identify the 10 highest-risk threat-asset pairs for critical resources.
 - v. Document the remaining, lower-risk threat-asset pairs.
 - vi. Submit single draft of the tabulated results with a memo documenting the process and results to LMW and incorporate comments and edits for inclusion in the Phase 2 report.
- d. Conduct a resilience assessment for the critical resources identified above.
 - i. Detail scenarios for highest-risk 10 threat-asset pairs.
 - 1. Tabulate mechanisms, effects, severity, and mitigating elements for each threat-asset pair (grouping them where possible) to calculate the duration of outages.
 - ii. Calculate the baseline system resilience.
 - 1. Calculate the overall system resilience per RAMCAP J100-10 Appendix H and facility-specific resilience metrics per RAMCAP J100-10 §4.6.
 - iii. Draft improvements to increase resilience, estimate the benefits and costs of their implementation, and prioritize them per RAMCAP J100-10 §4.7.1-§4.7.7.

1. Tabulate the prioritized resilience-driven improvements, categorizing them by Operations, Maintenance, CIP, and Management responsibilities.
 - iv. Submit single draft of the tabulated results with a memo documenting the process and results to LMW and incorporate comments and edits for inclusion in the Phase 2 report.
- 3. Water system: flow chart water system action plans**
- a. Flow chart action plans to reduce risk on the 10 highest-risk threat-asset pairs identified in Task 2. Identify timelines for recovery of the MEFs, dependencies, equipment, supplies, and labor needed at each step. Tabulate actions per ICS responsibility to clarify ICS needs.
 - b. Submit single draft of the tabulated results to LMW and incorporate comments and edits for inclusion in the Phase 2 report.
- 4. Wastewater and water utilities: Draft the missing components of the business continuity plan**
- a. Authority: Emergency phase
 - i. Define and recommend hire/fire authority.
 1. Work with CSRMA to define how three similar agencies have established this authority for reference.
 - ii. Define and recommend spending limits for each utility.
 1. Estimate costs of critical resources needed to prevent MEF outages per the RRAs.
 2. Define a management spending limit likely needed prior to Council availability and approval for each utility.
 - iii. Define and recommend contracting authority.
 1. Review existing critical services, equipment, and supplies contracts.
 2. Estimate contract needs for emergency-phase-specific services, equipment, and supplies.
 3. Draft recommended contracting authority.
 - iv. Refine the definition of emergency to reflect slow-occurring situations like pandemics.
 - v. Outline remaining issues:
 1. Triggers for Business Continuity Plan (BCP) activation and deactivation
 2. Staff role who will activate and deactivate the BCP
 3. Estimate duration of BCP activation
 4. BCP coverage: services, locations, functions, and resources
 5. BCP scope
 6. Training and routine testing needs to maintain BCP effectiveness

- vi. Submit single draft of the results in a memo documenting the process and results and incorporate comments and edits for inclusion in the Phase 2 report.
- b. MEFs and RTOs
 - i. Tabulate dependencies and alternatives with associated contracts and contacts.
 - ii. Identify where alternatives are needed.
- c. Vital records protection for each utility:
 - i. Identify vital records.
 - ii. Tabulate, classify and address their use in an emergency response and recovery period.
 - iii. Define structures to ensure vital records protection.
 - iv. Assign overall responsibility for vital records to one person.
 - v. Draft policies for vital records.
 - vi. Designate a home for the vital records.
 - vii. Identify records to copy and store off site.
 - viii. Draft a system of updating and collecting vital records, including the stored versions.
 - ix. Draft a system for periodic updates for metadata.
 - x. Draft procedures for mitigating damage, pre-positioning, and transport of vital records.
 - xi. Confirm or recommend emergency-phase documentation that complies with the FEMA Public Assistance Disaster Reimbursement Grant requirements.
 - xii. Draft a memo documenting the results for single submittal and finalize it based on comments received.
- d. Devolution and reconstitution
 - i. Establish an emergency response team with representatives from operations, maintenance, and finance.
 - ii. Associate responsible parties with MEFs, using risk assessment scenarios to define needs as necessary.
 - iii. Develop agreements that define responsibilities, roles, metrics, results necessary for success, and the process for the terminating of devolution agreement.
 - iv. Recommend the trigger for reconstitution.
 - v. Draft a process for follow-up data collection for reimbursement, auditing, and agency performance improvement.
 - vi. Define a process to terminate devolution agreements.
 - vii. For each devolution agreement, list the MEF-driven essential resources needed and put the results in the emergency response team's files.
 - viii. Schedule the renewal of all agreements developed with all parties and ensure they become part of the documentation available to the Emergency Response team.
 - ix. Draft devolution procedures that meet regulatory requirements for review by City Attorney.
 - x. Define:

1. Essential facilities reporting.
 2. Agency that will assess the essential facilities and make repairs.
 3. Who will account for all employees during the recovery process.
 4. The agency's responsibilities and authorities.
- xi. Recommend:
1. Who will oversee the return to primary or new facilities, who will coordinate new employees.
 2. Who will make staff reports and replace lost or damaged equipment.
- xii. Submit single draft of the results in a memo documenting the process and results and incorporate comments and edits for inclusion in the Phase 2 report.
- e. Alternate facilities
- i. Establish the following work space requirements for each work group that will require separate facilities, at a minimum:
 1. Electrical: voltage requirements for each equipment type, maximum current requirements for all equipment combined.
 2. Air handling: ventilation requirements (particularly where solvents are used), maximum and minimum permissible ambient temperature.
 3. Lighting: Brightness requirements, number of working areas within the space.
 4. Access: minimum door size requirements, number of working areas within the space
 5. Information Technology: infrastructure needed.
 6. Security: physical and access controls minima
 - ii. Prioritize the alternate facilities. Link them with the MEFs already developed. Estimate the time frame in which they will be needed.
 - iii. Identify external facilities. Establish emergency acquisition protocols, including contracting authority details and real estate contacts.
 - iv. Identify which critical staff can work remotely, and the minimum requirements for this arrangement.
 - v. Establish sequences for relocation for each work group linked to MEF resumption.
 - vi. Establish procedures for relocation.
 - vii. Set physical security and access control requirements.
 - viii. Submit single draft of the results in a memo documenting the process and results and incorporate comments and edits for inclusion in the Phase 2 report.
- f. Succession planning
- i. Classify critical positions into five disciplines used in the typical Incident Command System (ICS):
 1. Incident command
 2. Operations
 3. Logistics
 4. Planning/Intelligence

5. Administration/Finance
 - ii. Cross-reference the critical positions with RTOs to determine when each position will be needed.
 - iii. For each critical position identified, develop the duties, skills, responsibilities, and authority necessary.
 - iv. Identify three levels of successors for the critical positions.
 - v. Set up triggers and mechanics for succession.
 - vi. Post the succession planning triggers, mechanics, and roles wherever the primary and alternative operations centers will be.
 - vii. Document skills, responsibilities, authority, and training for the critical positions.
 - viii. Submit single draft of the results in a memo documenting the process and results and incorporate comments and edits for inclusion in the Phase 2 report.

5. Wastewater and water utilities: Collect system information for ERP.

- a. Wastewater: Collections
 - i. Gravity system: Critical gravity line, diameters, materials, depths, condition data, and access points, and references for spill prevention and SSO cleanup plans
 - ii. Force main system: Pump station locations, force main locations, number of pumps and pump specs, pumping activation sequences, bypass protocols and plans, access requirements, hydraulic grade lines for force mains, and force main pipe specifications.
- b. Water distribution
 - i. Maps:
 1. Pipe system with a diameter of 8 in. and larger
 2. Storage w/access noted
 3. Pumping
 4. Sampling stations
 5. Disinfection boosting stations
 6. Pressure reducing/sustaining valves and settings
 7. Critical customers and priority
 8. Connections with external systems and typical and capacity uses/flows/pressures
 - ii. Hydraulic grade lines for each of the pressure zones, tank capacities and typical/normal variation in volumes, residential/commercial/industrial users in each zone and peak hour, max. day, and average day flows for each zone, supply agreements, tank and pipe isolation controls and sequences, tank and pipe disinfection and return to service protocols, access requirements for facilities, and critical customer contacts
- c. All:
 - i. Critical items inventory on hand and location

6. Wastewater and water utilities: Draft the most urgent missing components for NIMS/SEMS compliance outlined in Phase 1 (or detail how they are being addressed elsewhere in this project).

- a. Item 3: Draft a letter of approval for signatures from City Council, City Manager, City Emergency Response Coordinator, and Public Works Department management.
- b. Item 8: Outline situation and assumptions. Describe the ERP situation and assumptions, summarizing the risk and resilience assessments. Describe potential hazards in a narrative with maps, schematic, or matrix indicating severity potential, affected population estimates, frequency, and geographical characteristics of the City. Provide a rationale for prioritizing emergency preparedness actions for specific hazards.
- c. Item 9: Describe organizational structures, roles and responsibilities, policies and protocols for providing emergency support.
- d. Item 17: Provide persons by position to succeed key government officials and members of the emergency management organization. Indicate the level and duration of authority these individuals would assume (Gov. Code Sec. 8560).
- e. Item 18: Indicate how vital records are to be protected in the event of a disaster. Identify the back-up system, archiving schedules, and who has responsibility for its maintenance.
- f. Item 19: Describes the EOP concept of operations, including the provision of emergency services by government agencies (Gov. Code Sec. 8560).
- g. Item 23: Indicate how the EOC will coordinate and communicate with field units, operational areas, regions and other entities, including the use of the Response Information Management System.
- h. Item 24: Describe the direction and control relationship between the field responders (ICS) and the EOC. This should include the reporting of pertinent information.
- i. Item 31: Describe the damage assessment organization and responsibilities.
- j. Item 34: Describe the different programs, their purpose, restrictions, and application process. Include Public Assistance, Individual Assistance, and Hazard Mitigation Grant programs.
- k. Item 37: Ensure emergency response agencies develop and maintain SOPs. Indicate in the plan the relationship and purpose of SOPs to the plan (SEMS EOP Element).
- l. Item 38: Describe the training and exercise programs for the jurisdiction, including who has personal responsibility for the programs. Training should include EOP orientation, SEMS training, a full-scale exercise, and other training as deemed necessary (SEMS EOP Element).
- m. Item 40: Develop facility-specific security parameters and guidance for the highest-level threat-asset pairs.
- n. Item 41: Provide checklist/guidance in role description/training in damage assessment and safety assessment.
- o. Item 45: Include hazard-specific appendices (NIMS EOP Element).
- p. Item 48: Ensure the ERP addresses response activities that are specific to all hazards that pose a threat to the jurisdiction (SEMS EOP Element).

- q. Item AWIA-2: Provide plans and procedures that can be implemented, and ID equipment that can be utilized, in the event of a malevolent act or natural hazard that threatens the ability of the community water system to deliver safe drinking water.
- r. Item AWIA-3: Identify actions, procedures and equipment that can obviate or significantly lessen the impact of a malevolent act or natural hazard on the public health and the safety and supply of drinking water provided to communities and individuals, including the development of alternative source water options, relocation of water intakes and construction of flood protection barriers.
- s. Item AWIA-4: Provide strategies that can be used to aid in the detection of malevolent acts or natural hazards that threaten the security or resilience of the system.
- t. Submit single draft of the results in a memo documenting the process and results and incorporate comments and edits for inclusion in the ERP.

7. Wastewater and water utilities: draft a single, unified, ERP

- a. Develop the volume as defined in Phase 1.
 - i. Reserve technical information as annexes.
- b. Draft the following as a memo for single submittal and editing per staff comments prior to incorporating into the ERP:
 - i. Summarize planning partnerships, mutual aid agreements, and the relationship of the ERP and other plans.
 - ii. Establish field, DOC, and EOC activation and deactivation triggers.
 - iii. Draft ERP activation and deactivation triggers.
 - iv. Assign ICS responsibilities and roles to specific staff members in primary, secondary, and tertiary positions.
 - v. Draft facility protective and off-site protective actions from existing plans.
 - vi. Designate shelter-in-place and evacuation protocols and assembly areas.
 - vii. Identify LWRD sampling procedures.
- c. Draft the ERP, provide a single submittal for review and comment, and finalize.

8. Wastewater and water utilities: develop action plans per ANSI/AWWA G440-17**§4.5.4**

- a. Develop flow-charts into graphical action plans with photographs that can guide people of a broad range of expertise and experience through needed emergency response measures.
- b. Emergency response objectives
 - i. Draft short-term and long-term objectives for the emergency response efforts. Address information holes and questions left unanswered from the current efforts, investment needs, and establishing phases of preparation and deadlines for completion.
- c. Training needs
 - i. Define training needs for all ICS-driven positions.

- ii. Draft schedule of training for all emergency response-related positions, addressing onboarding, introductory, and refresher courses.
- iii. Outline time-and-motion desktop exercise for water and wastewater systems.
 1. Identify participants needed, training
 2. Establish schedules for essential ICS trainings.
 3. Online through FEMA: I100, I700, I800 courses
 4. Trainer-driven: I200, I300 courses (in-person or remote learning)

9. Phase 2 Report

- a. Develop a report for each utility summarizing the work conducted in the RRA and ERP updates.
- b. Identify processes to develop an update to the ERP that is useful, comprehensive, and complies with all applicable regulations.
- c. Incorporate all tables, memos, and major decisions in this project, and document issues to be resolved in subsequent phases from the work in this phase.
- d. Recommend elements to review and update in the five-year update to the RRA and ERP. Incorporate aspects of the BCP that should also be updated on a five-year or shorter periodicity.
- e. Draft the Phase 3 scope of work.
- f. Provide a single draft submittal for review and finalize based on comments received.
- g. Deliverables:
 - i. Draft and final project report

SCHEDULE

- Consultant shall complete the risk and resilience assessment no later than October 15, 2020.
- Consultant shall complete the Emergency Response plan no later than May 30, 2020.

COMPENSATION

1. City shall compensate Consultant in the following manner:
 - a. Principal/Owner - \$200 per hour
 - b. Senior Engineer/Senior Scientist - \$169 per hour
 - c. Administrative - \$105 per hour
 - d. Subconsultants - \$169 per hour
2. City shall compensate Consultant for travel expenses as follows:
 - a. Mileage: current IRS mileage rate.
 - i. City shall not pay more mileage than the shortest round-trip distance between the Consultant's principal office and the Livermore Water Reclamation Plant.
 - b. Per Diem: Not to exceed the United States General Services Administration Per Diem rates for meals and incidentals in Alameda County.
 - c. City shall not compensate lodging expenses.

EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Consultant/Contractor shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
\$1,000,000 per occurrence/**\$2,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
\$1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
 Statutory limits as required by the State of California including **\$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Consultant/Contractor is a sole proprietor, then they must sign "Contractor Release of Liability".
4. Professional Liability/Errors and Omissions:
\$1,000,000 per claim. Consultant/Contractor warrants that any retroactive date under this policy shall precede the effective date of this contract and, either continuous coverage will be maintained, or an extended discovery period will be exercised for a period of two years beginning at the time work under this contract is completed.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated

volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Consultant/Contractor; or automobiles owned, leased, hired or borrowed by the Consultant/Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Consultant's/Contractor's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Consultant's/Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Verification of Coverage

Consultant/Contractor shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.



CITY COUNCIL STAFF REPORT

ITEM 4.04

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Paul Spence, Community Development Director

SUBJECT: Tract Map 8358 and Subdivision Improvement Agreement

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution:

1. Authorizing execution of a Subdivision Improvement Agreement;
2. Approving Tract Map 8358 for recording; and
3. Accepting on behalf of the public all real property offered for dedication within Tract Map 8358, in conformance with the terms of the offer, except for the following, which the Council rejects at this time, reserving the right to accept the offer at a future date: Public Utility Easement and Emergency Vehicle Access Easement.

SUMMARY

The property owner, Taylor Morrison, LLC, has completed the final tract map and improvement plans for Tract 8358, a residential townhome development on the Chestnut Square site. Approval of the final tract map and subdivision improvement agreement will allow development of 44 residential townhome units.

DISCUSSION

On January 23, 2017, the City Council approved Tentative Tract Map 8358 and conditions of approval for development of the Chestnut Square project consisting of 72 affordable senior apartments, 44 affordable family apartments and 44 market rate townhomes. The project is located in the Downtown Specific Plan area on a former commercial site bounded by Chestnut Street, North P Street and North N Street and the Union Pacific Railroad. The senior apartments have been completed and the family apartments are currently under construction. Tract 8358 is the final phase of the project, and will subdivide the property to create 44 townhome lots. The developer of the townhomes has now completed the Final Map and improvement plans for Tract 8358.

Per the conditions of approval, the Developer was required to acquire property, easement, or right to build from Union Pacific Railroad to facilitate the reconfiguration of the south end of North N Street. The reconfiguration work includes the shortening of South N Street and replacing the unused portion of the street with landscaping and a sound wall. The Developer has been working diligently with Union Pacific Railroad to obtain the easement but has been unable to come to terms for the acquisition.

A special condition has been added to the Subdivision Improvement Agreement that outlines a modified design for the reconfigured North N Street that eliminates the need to obtain land from Union Pacific Railroad which allows completion of the townhomes portion of the project. The special condition includes provisions for the developer to maintain the reduced landscape and fencing to be installed within North N Street right-of-way and requires the Developer to provide \$16,975 for additional landscape amenities. After the Developer has completed the shortening of North N Street, staff will bring back an action to the City Council to vacate the excess right of way that will no longer be needed for street purposes. Staff has reviewed the final map and improvement plans for Tract Map 8358 and found them, with the added special condition, to be in substantial conformance with the conditions of approval.

The proposed Subdivision Improvement Agreement for this tract will secure the construction of both public and private infrastructure including new curb, gutter, sidewalk, landscaping, private bio-retention basins, utilities, and street lighting. Public improvements include the site's Chestnut Street and North N Street frontages, including utility work and undergrounding of overhead lines on North N Street. The Subdivision Improvement Agreement, security, and an insurance certificate are on file with the City Clerk.

The offers of dedication for real property shown on the parcel map will secure easement rights for the City for improvements that will be installed with this project. In accordance with the Subdivision Map Act, the City can reject the offers of dedication while reserving the right to accept them at a later date. These offers of dedication can be accepted when the public improvements are completed and are accepted for permanent maintenance by the City.

FISCAL AND ADMINISTRATIVE IMPACTS

The developer is responsible for funding and constructing the public improvements required for this development and has provided bonds securing these improvements per the provisions of the Subdivision Improvement Agreement. The bonds are on file in the City Clerk's office. The bonds will be released back to the developer once the public improvements have been completed and accepted by the City.

The estimated annual operations, maintenance, and replacement cost for the public infrastructure, including sidewalk, curb, gutter, pavement, and streetlights is approximately \$10,000. These costs will be partially offset by property taxes generated by the project.

The on-site sewer and storm drain systems will be privately maintained. Off-site North N Street landscape and amenities will also be privately maintained through an agreement to be executed prior to occupancy of the first townhome. The water system serving the project is owned and maintained by California Water Service.

ATTACHMENTS

1. Vicinity Map
2. Tract Map 8358

Prepared by:


Debbie Salgado
Associate Civil Engineer

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director



Notes:

333.3 0 166.67 333.3 Feet
NAD_1983_StatePlane_California_III_FIPS_0403_Feet
Livermore IT, GIS Services
Scale: 1: 2,000

This map is based on City of Livermore GIS Information and reflects the most current information at the time of this printing. The map is intended for reference purposes only and the City and its staff is not responsible for errors.

Prepared:
4/6/2020 10:55:11 AM

TRACT MAP 8358

 BEING A SUBDIVISION OF PARCEL 3 AS SHOWN ON THAT CERTAIN
 PARCEL MAP 10485 FILED FOR RECORD ON NOVEMBER 20, 2017 IN BOOK
 338 OF MAPS AT PAGES 14 AND 15, A PORTION OF LOT 7, BLOCK 9,
 AND NORTH N STREET AS SHOWN ON THE "MAP OF THE NORTHERN
 ADDITION TO THE TOWN OF LIVERMORE," FILED SEPTEMBER 20, 1875, IN
 BOOK 2 OF MAPS AT PAGE 51, RECORDS OF ALAMEDA COUNTY

 CITY OF LIVERMORE ALAMEDA COUNTY CALIFORNIA
 DATED: APRIL 2020



4670 WILLOW ROAD, SUITE 250
 PLEASANTON, CA 94588-3323
 925/396-7700
 925/396-7799 (FAX)

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE OWNERS OF ALL THE LANDS DELINEATED AND EMBRACED WITHIN THE BOUNDARY LINES UPON THE HEREIN EMBRACED MAP ENTITLED "TRACT 8358, CITY OF LIVERMORE, ALAMEDA COUNTY, CALIFORNIA", CONSISTING OF FOUR (4) SHEETS, THIS STATEMENT BEING ON SHEET ONE THEREOF, THAT THEY HAVE CAUSED SAID MAP TO BE PREPARED FOR RECORD AND DO CONSENT TO THE MAKING AND FILING OF SAID MAP, THAT SAID MAP DOES PARTICULARLY SET FORTH AND DESCRIBE ALL PARCELS OF LAND SO RESERVED FOR PUBLIC PURPOSES BY THEIR BOUNDARY COURSES AND EXTENT.

AND THE UNDERSIGNED HEREBY DEDICATE(S) TO THE PUBLIC FOREVER, AN EMERGENCY VEHICLE ACCESS EASEMENT "E.V.A.E." ON, OVER, AND ACROSS THAT PORTION OF LOTS 8 THROUGH 44 AND PARCELS D, F, H, J, K, L, AND M AS SHOWN, DESIGNATED AND EMBRACED WITHIN THE BOUNDARY LINES OF THE HEREIN EMBODIED MAP, FOR THE INGRESS AND EGRESS OF EMERGENCY VEHICLES.

AND THE UNDERSIGNED HEREBY DEDICATE(S) TO THE PUBLIC FOREVER THE RIGHT TO CONSTRUCT AND MAINTAIN PUBLIC UTILITIES AND APPURTENANCES THERETO UNDER, ON, AND OVER THOSE CERTAIN STRIPS OR PARCELS OF LAND SHOWN UPON SAID MAP AS "P.U.E." (PUBLIC UTILITY EASEMENT) THEREON, ALL AS EMBRACED WITHIN THE BOUNDARY LINES UPON SAID MAP AND THE RIGHT TO ENTER UPON SAID LAND FOR THE PURPOSES OF CONSTRUCTING, RECONSTRUCTING, MAINTAINING AND REPAIRING SAID PUBLIC UTILITIES AND APPURTENANCES.

THE "P.A.E." (PRIVATE ACCESS EASEMENTS) AND PARCEL LABELED "PEDROZZI COMMON" ARE LANDS RESERVED BY THE UNDERSIGNED OWNER FOR THE CONSTRUCTION, AND MAINTENANCE OF ACCESS DEVELOPMENT AND USE, TO PROVIDE INGRESS AND EGRESS FOR VEHICLES AND PEDESTRIANS AND FOR PARKING. THE UNDERSIGNED OWNER OF SAID "P.A.E." SHALL GRANT THE OWNERSHIP AND MAINTENANCE OF SAID "P.A.E." TO THE "HOMEOWNERS ASSOCIATION" BY SEPARATE INSTRUMENT AT A LATER DATE.

THE "P.S.D.E." (PRIVATE STORM DRAIN EASEMENTS) ARE LANDS RESERVED BY THE UNDERSIGNED OWNER FOR THE CONSTRUCTION, RECONSTRUCTION, MAINTENANCE, REPAIRING STORM DRAINS AND APPURTENANCES. THE OWNER OF SAID "P.S.D.E." SHALL GRANT THE OWNERSHIP AND MAINTENANCE OF SAID "P.S.D.E." TO THE "HOMEOWNERS ASSOCIATION" BY SEPARATE INSTRUMENT AT A LATER DATE.

THE "P.W.E." (PRIVATE WALL EASEMENT) IS A STRIP OF LAND RESERVED BY THE UNDERSIGNED OWNER FOR THE CONSTRUCTION AND MAINTENANCE OF A PERIMETER WALL, THE OWNER OF SAID "P.W.E." SHALL GRANT THE OWNERSHIP AND MAINTENANCE OF SAID "P.W.E." TO THE "HOMEOWNERS ASSOCIATION" BY SEPARATE INSTRUMENT AT A LATER DATE.

THE "C.C. AND L." (COURTYARD COMMON AND LANDSCAPE AREAS) LANDS RESERVED BY THE UNDERSIGNED OWNER FOR THE CONSTRUCTION AND MAINTENANCE OF THE COURTYARD COMMONS AND LANDSCAPING AND THE APPURTENANCES THERETO. THE OWNER OF SAID "C.C.&L." SHALL GRANT THE OWNERSHIP AND MAINTENANCE OF SAID "C.C.&L." TO THE "HOMEOWNERS ASSOCIATION" BY SEPARATE INSTRUMENT AT A LATER DATE.

THE UNDERSIGNED HEREBY RELINQUISHES TO THE PUBLIC FOREVER ALL RIGHTS OF VEHICULAR INGRESS AND EGRESS OVER AND ACROSS THE LOT LINES WHERE DESIGNATED "RELINQUISHMENT OF ABUTTERS RIGHTS AND PRIVATE ACCESS IS PROHIBITED" IS NOTED OR SHOWN "////////////////".

THIS MAP SHOWS OR NOTES ALL EASEMENTS, EXISTING OR OF RECORD, WITHIN THE BOUNDARY LINES OF THE HEREIN EMBODIED MAP.

OWNER: TAYLOR MORRISON OF CALIFORNIA, LLC
 A CALIFORNIA LIMITED LIABILITY COMPANY

BY Jennifer Besmer
 NAME Jennifer Besmer
 TITLE Vice President

OWNER'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT

STATE OF CALIFORNIA)SS.
 COUNTY OF Alameda)

ON April 10, 2020, BEFORE ME, J.J. Philbag, A NOTARY PUBLIC,
Jennifer Besmer
 PERSONALLY APPEARED _____
 WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/~~ARE~~ SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT ~~HE/SHE/IT~~ EXECUTED THE SAME IN ~~HIS/HER/ITS~~ AUTHORIZED CAPACITY(IES), AND THAT BY ~~HIS/HER/ITS~~ SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND:

NOTARY'S SIGNATURE: J.J. Philbag
 PRINTED NOTARY'S NAME: J.J. Philbag
 NOTARY'S PRINCIPAL PLACE OF BUSINESS: Alameda County
 NOTARY'S COMMISSION NUMBER: 2233667
 EXPIRATION OF NOTARY'S COMMISSION: April 6, 2022

CITY CLERK'S STATEMENT

I, MARIE WEBER, CITY CLERK AND CLERK OF THE CITY COUNCIL OF THE CITY OF LIVERMORE, ALAMEDA COUNTY, CALIFORNIA, DO HEREBY STATE THAT THIS MAP ENTITLED "TRACT 8358, CITY OF LIVERMORE, ALAMEDA COUNTY, CALIFORNIA" WAS PRESENTED TO COUNCIL OF THE CITY OF LIVERMORE, AT A MEETING THEREOF HELD _____, 2019, AND THE COUNCIL DID BY RESOLUTION NO. _____, APPROVE THE MAP AND ACCEPT ON BEHALF OF THE PUBLIC ALL THOSE PARCELS OF LAND, EASEMENTS, AND OTHER LEGAL INTERESTS IN LAND OFFERED TO PUBLIC USE IN CONFORMITY WITH THE TERMS OF THE OFFER, EXCEPT FOR THE FOLLOWING WHICH THE COUNCIL DID REJECT AT THIS TIME (RESERVING THE RIGHT TO ACCEPT THE OFFERS AT A FUTURE DATE SUBJECT TO GOVERNMENT CODE SECTIONS 667577.2 AND 7050):

EMERGENCY VEHICLE ACCESS EASEMENT (E.V.A.E.)
 PUBLIC UTILITY EASEMENT (P.U.E.)

I FURTHER CERTIFY, PER SECTIONS 66434(g) OF THE SUBDIVISION MAP ACT, THE FILING OF THIS MAP SHALL CONSTITUTE THE VACATION AND ABANDONMENT OF THE FOLLOWING LISTED EASEMENTS NOT SHOWN ON THIS MAP, PROVIDED THAT A WRITTEN NOTATION OF EACH ABANDONMENT IS LISTED BY REFERENCE TO THE RECORDING DATA CREATING THESE PUBLIC EASEMENTS, BEING CERTIFIED HERETO BY THE CITY CLERK OF THE CITY OF LIVERMORE AS FOLLOWS:

- ELECTRIC LIGHT AND POWER POLE EASEMENT, RESOLUTION 49-60, 1960-432 OR, SERIES AR/45900, REEL 71, IMAGE 25, RECORDED APRIL 20, 1960
- 6-FOOT P.U.E., PM 10486, BK338, PAGE 14 AND 15, RECORDED NOVEMBER 20, 2017

IN WITNESS, I HAVE HEREUNTO SET MY HAND THIS ____ DAY OF _____, 2020.

MARIE WEBER
 CITY CLERK AND CLERK OF THE CITY COUNCIL, OF THE
 CITY OF LIVERMORE, ALAMEDA COUNTY, CALIFORNIA

SURVEYOR'S STATEMENT:

THIS TRACT MAP WAS PREPARED BY ME OR UNDER MY DIRECTION, AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF CITY OF LIVERMORE.

I HEREBY STATE THAT THIS TRACT MAP 8358 SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED VESTING TENTATIVE MAP, IF ANY, AND IS TRUE AND COMPLETE AS SHOWN, THAT THE MONUMENTS WILL BE OF THE CHARACTER AND OCCUPY THE POSITIONS SHOWN IN ACCORDANCE WITH THE SATISFACTORY ASSURANCE GIVEN BY THE SUBDIVIDER ON OR BEFORE APRIL 2020, AND THAT SAID MONUMENT WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

I FURTHER STATE THAT "TRACT MAP 8358" IS A SUBDIVISION INTO LOTS OR PARCELS OF LAND CONTAINING 2.137 ACRES MORE OR LESS.

Davis Thresh
 DAVIS THRESH, P.L.S. NO. 6868
 EXPIRES 9/30/20
4.10.2020
 DATE



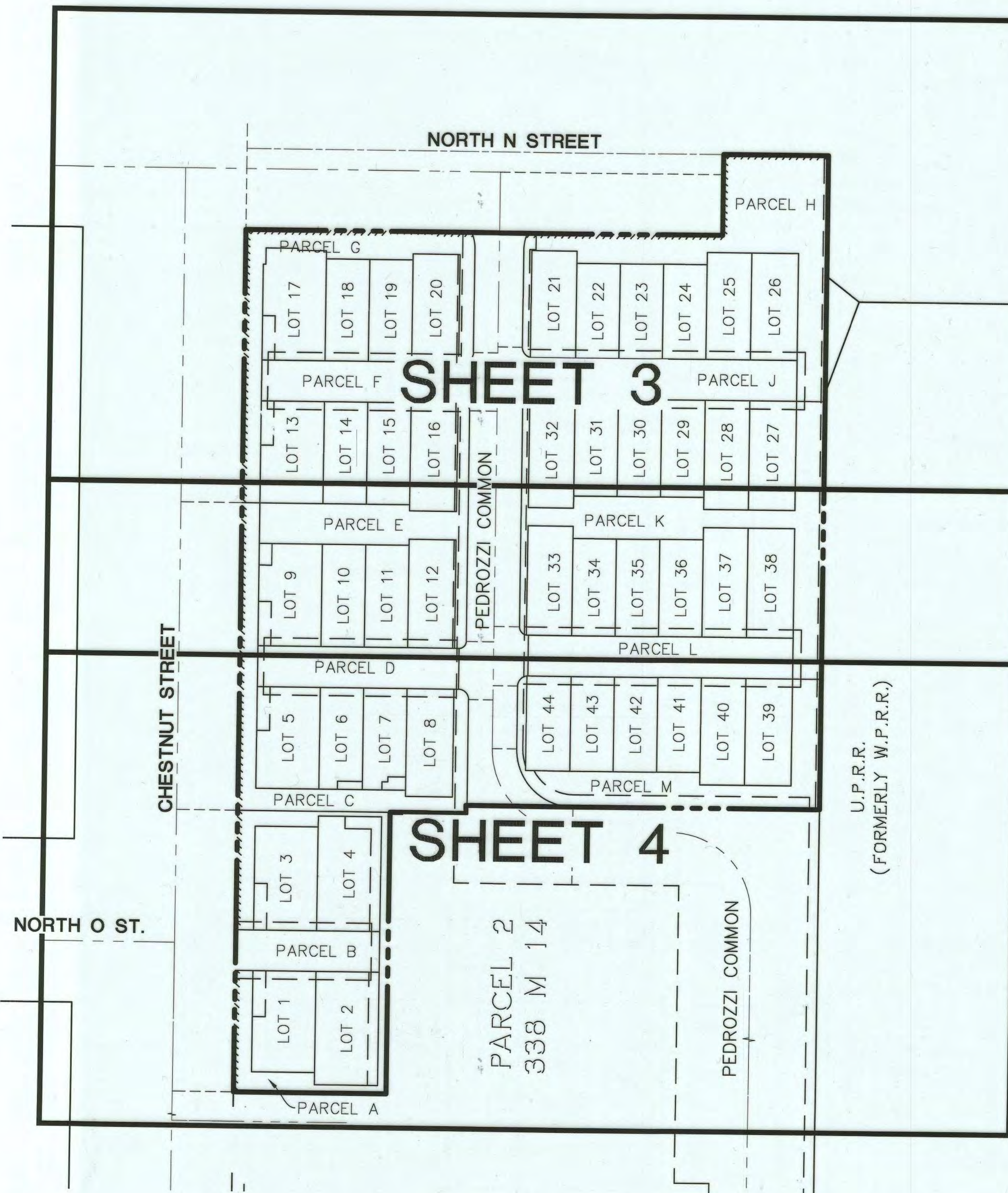
COUNTY RECORDER'S STATEMENT:

FILED THIS ____ DAY OF _____, 2020, AT _____, IN BOOK _____ OF MAPS
 AT PAGES _____ THROUGH _____ INCLUSIVE, RECORDER'S SERIES NO. _____
 AT THE REQUEST OF FIRST AMERICAN TITLE COMPANY.

FEE: \$ _____ PAID

STEVE MANNING
 COUNTY RECORDER IN AND FOR THE COUNTY OF ALAMEDA
 STATE OF CALIFORNIA

BY: _____
 DEPUTY COUNTY RECORDER

**STATEMENT OF THE CLERK OF THE BOARD OF SUPERVISORS:**

I, ANIKA CAMPBELL-BELTON, CLERK OF THE BOARD OF SUPERVISORS FOR THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA, HEREBY STATE, AS CHECKED BELOW, THAT:

[] AN APPROVED BOND HAS BEEN FILED WITH THE BOARD OF SUPERVISORS OF SAID COUNTY AND STATE IN THE AMOUNT OF \$_____ CONDITIONED FOR THE PAYMENT OF ALL THE TAXES AND SPECIAL ASSESSMENTS COLLECTED AS TAXES WHICH ARE NOW A LIEN AGAINST SAID LAND OR ANY PART THEREOF BUT NOT YET PAYABLE AND WAS DULY APPROVED BY SAID BOARD IN SAID AMOUNT.

[] ALL TAXES AND SPECIAL ASSESSMENTS COLLECTED AS TAXES HAVE BEEN PAID AS CERTIFIED BY THE TREASURER-TAX COLLECTOR OF THE COUNTY OF ALAMEDA.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND THIS ____ DAY OF _____, A.D. 2020.

ANIK CAMPBELL-BELTON
CLERK OF THE BOARD OF SUPERVISORS
AND COUNTY ADMINISTRATOR OF
ALAMEDA, STATE OF CALIFORNIA

DATED _____

BY:

DEPUTY COUNTY CLERK

CITY ENGINEER'S STATEMENT:

I, CHERI SHEETS, CITY ENGINEER OF CITY OF LIVERMORE, ALAMEDA COUNTY, CALIFORNIA, DO HEREBY STATE THAT I HAVE EXAMINED THIS MAP ENTITLED "TRACT MAP 8358", AND THE SUBDIVISION SHOWN HEREON IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE APPROVED VESTING TENTATIVE MAP, IF ANY, AND ANY APPROVED LOCAL ORDINANCES APPLICABLE AT THE TIME OF APPROVAL OF THE VESTING TENTATIVE MAP HAVE BEEN COMPLIED WITH.

CHERI RENE SHEETS
R.C.E. 38751, EXPIRES 3/31/19
CITY ENGINEER, CITY OF LIVERMORE
ALAMEDA COUNTY, CALIFORNIA

DATE _____

I, LAWRENCE K. SAMPSON, A LICENSED LAND SURVEYOR FOR THE CITY OF LIVERMORE, ALAMEDA COUNTY, CALIFORNIA, DO HEREBY STATE THAT I HAVE EXAMINED THIS MAP ENTITLED "TRACT MAP 8358", AND I AM SATISFIED THAT THIS MAP IS TECHNICALLY CORRECT.

LAWRENCE K. SAMPSON
L.S. NO. 4238
EXP. DATE: JUNE 30, 2020

DATE _____

ABANDONMENT NOTE:

THE FOLLOWING LISTED EASEMENTS NOT SHOWN ON THIS MAP ARE DEEMED VACATED AND ABANDONED PER SECTIONS 66434(g) OF THE SUBDIVISION MAP ACT:

- ELECTRIC LIGHT AND POWER POLE EASEMENT, RESOLUTION 49-60, 1960-432 OR, SERIES AR/45900, REEL 71, IMAGE 25, RECORDED APRIL 20, 1960
- 6-FOOT P.U.E., PM 10485, BK338, PAGE 14 AND 15, RECORDED NOVEMBER 20, 2017

TRACT MAP 8358

BEING A SUBDIVISION OF PARCEL 3 AS SHOWN ON THAT CERTAIN PARCEL MAP 10485 FILED FOR RECORD ON NOVEMBER 20, 2017 IN BOOK 338 OF MAPS AT PAGES 14 AND 15, A PORTION OF LOT 7, BLOCK 9, AND NORTH N STREET AS SHOWN ON THE "MAP OF THE NORTHERN ADDITION TO THE TOWN OF LIVERMORE," FILED SEPTEMBER 20, 1875, IN BOOK 2 OF MAPS AT PAGE 51, RECORDS OF ALAMEDA COUNTY

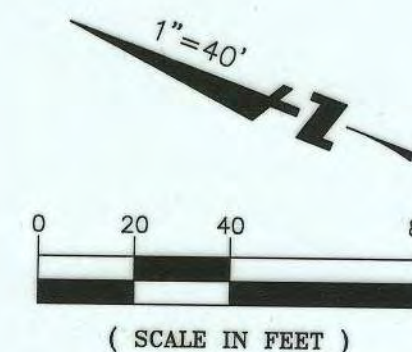
CITY OF LIVERMORE ALAMEDA COUNTY CALIFORNIA
DATED: APRIL 2020



4670 WILLOW ROAD, SUITE 250
PLEASANTON, CA 94588-3323
925/396-7700
925/396-7799 (FAX)

BKF NO. 20147089.10

SHEET 2 OF 4 SHEETS



LEGEND

E.V.A.E. EMERGENCY VEHICLE ACCESS EASEMENT
M BOOK AND PAGE OF MAPS
M-M MONUMENT TO MONUMENT
P.A.E. PRIVATE ACCESS EASEMENT
P.U.E. PUBLIC UTILITY EASEMENT
P.W.E. PRIVATE WALL EASEMENT
ROS RECORD OF SURVEY
SQ. FT. SQUARE FEET
(R) RADIAL BEARING
(T) TOTAL DISTANCE VALUE
C.C.&L. COURTYARD COMMON AND LANDSCAPING

- FOUND CITY MONUMENT
- ⊙ MONUMENT SET PER PM10485 (338 M 15)
- SET 3/4" IRON PIPE, TAGGED "PLS 6868"

TRACT BOUNDARY
LOT LINE
EASEMENT LINE
MONUMENT LINE
RELINQUISHMENT OF ABUTTERS RIGHTS

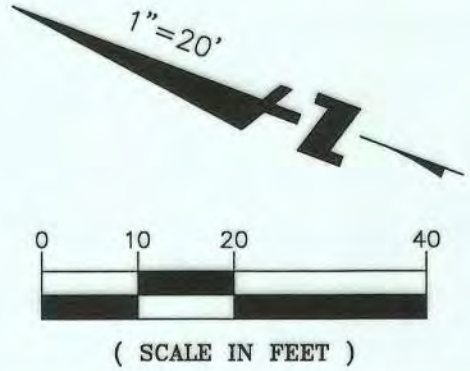
BASIS OF BEARINGS

NORTH 69°30'00" EAST, BEING THE MONUMENT LINE OF CHESTNUT STREET, AS SHOWN ON THAT CERTAIN RECORD OF SURVEY NO. 433, FILED AUGUST 17TH, 1970 IN BOOK 8 OF MAPS AT PAGE 21, ALAMEDA COUNTY RECORDS.

NOTES

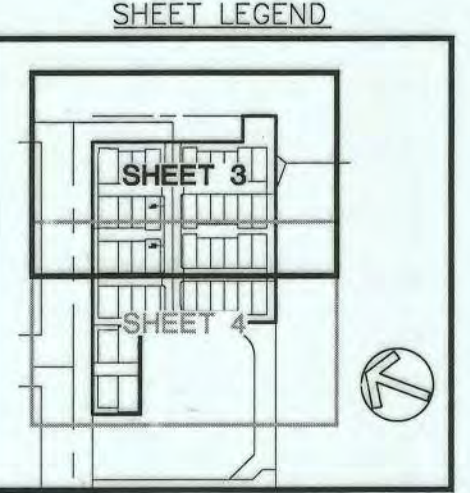
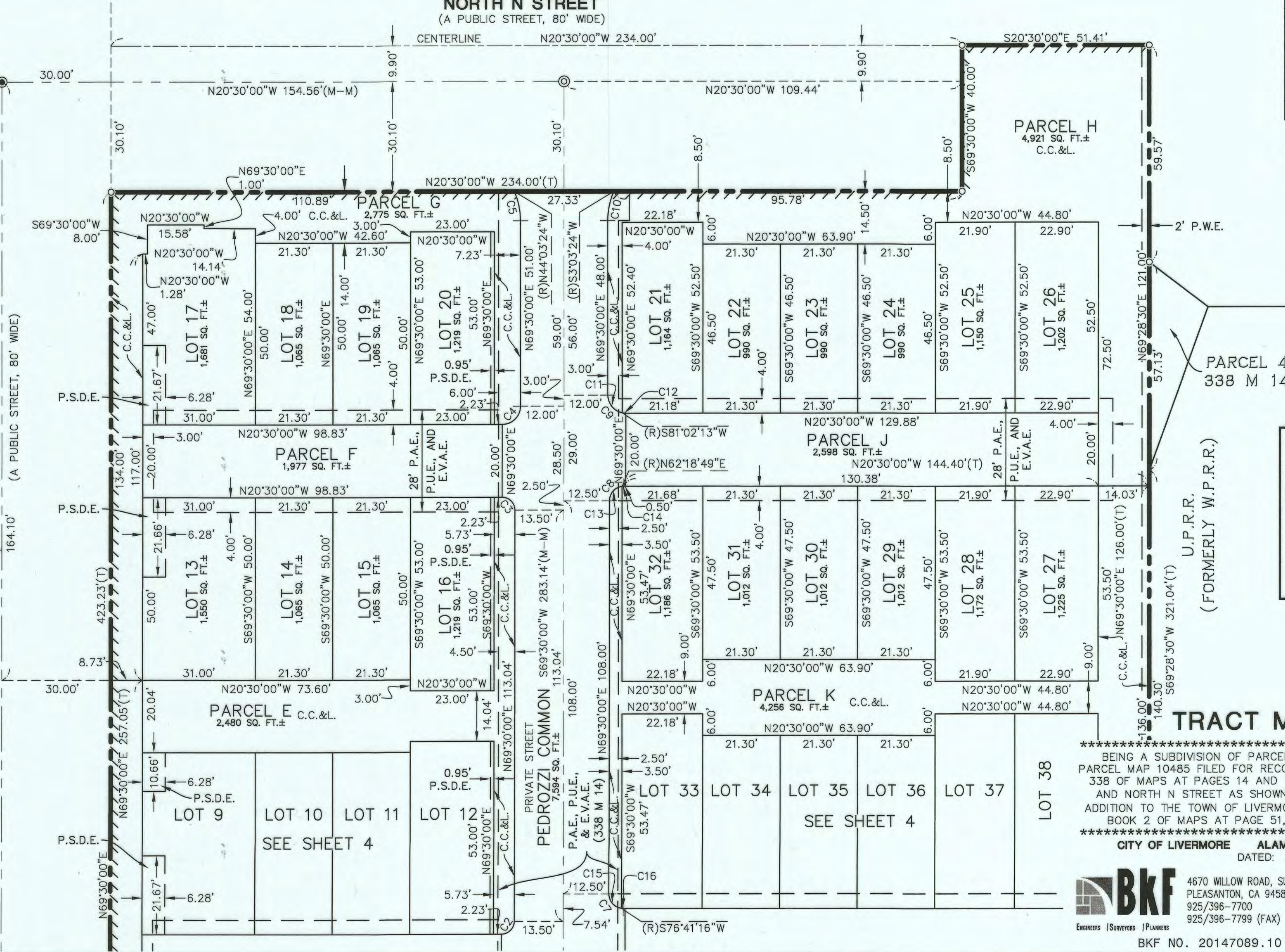
- ALL DISTANCES AND DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.
- THE DISTINCTIVE BORDER LINE INDICATES THE BOUNDARY OF THE LAND SUBDIVIDED BY THIS MAP AND CONTAINS AN AREA OF 2.137 ACRES, MORE OR LESS.

| CURVE TABLE | | | |
|-------------|--------|-----------|--------|
| NO. | RADIUS | DELTA | LENGTH |
| C2 | 3.50' | 90°00'00" | 5.50' |
| C3 | 3.50' | 90°00'00" | 5.50' |
| C4 | 5.00' | 90°00'00" | 7.85' |
| C5 | 20.00' | 23°33'24" | 8.22' |
| C7 | 4.00' | 90°00'00" | 6.28' |
| C8 | 4.00' | 90°00'00" | 6.28' |
| C9 | 5.00' | 90°00'00" | 7.85' |
| C10 | 20.00' | 23°33'24" | 8.22' |
| C11 | 5.00' | 78°27'47" | 6.85' |
| C12 | 5.00' | 11°32'13" | 1.01' |
| C13 | 4.00' | 82°48'49" | 5.78' |
| C14 | 4.00' | 7°11'11" | 0.50' |
| C15 | 4.00' | 82°48'44" | 5.78' |
| C16 | 4.00' | 7°11'16" | 0.50' |



CHESTNUT STREET
(A PUBLIC STREET, 80' WIDE)

BASIS OF BEARINGS
N69°30'00"E 380.01'(M-M)



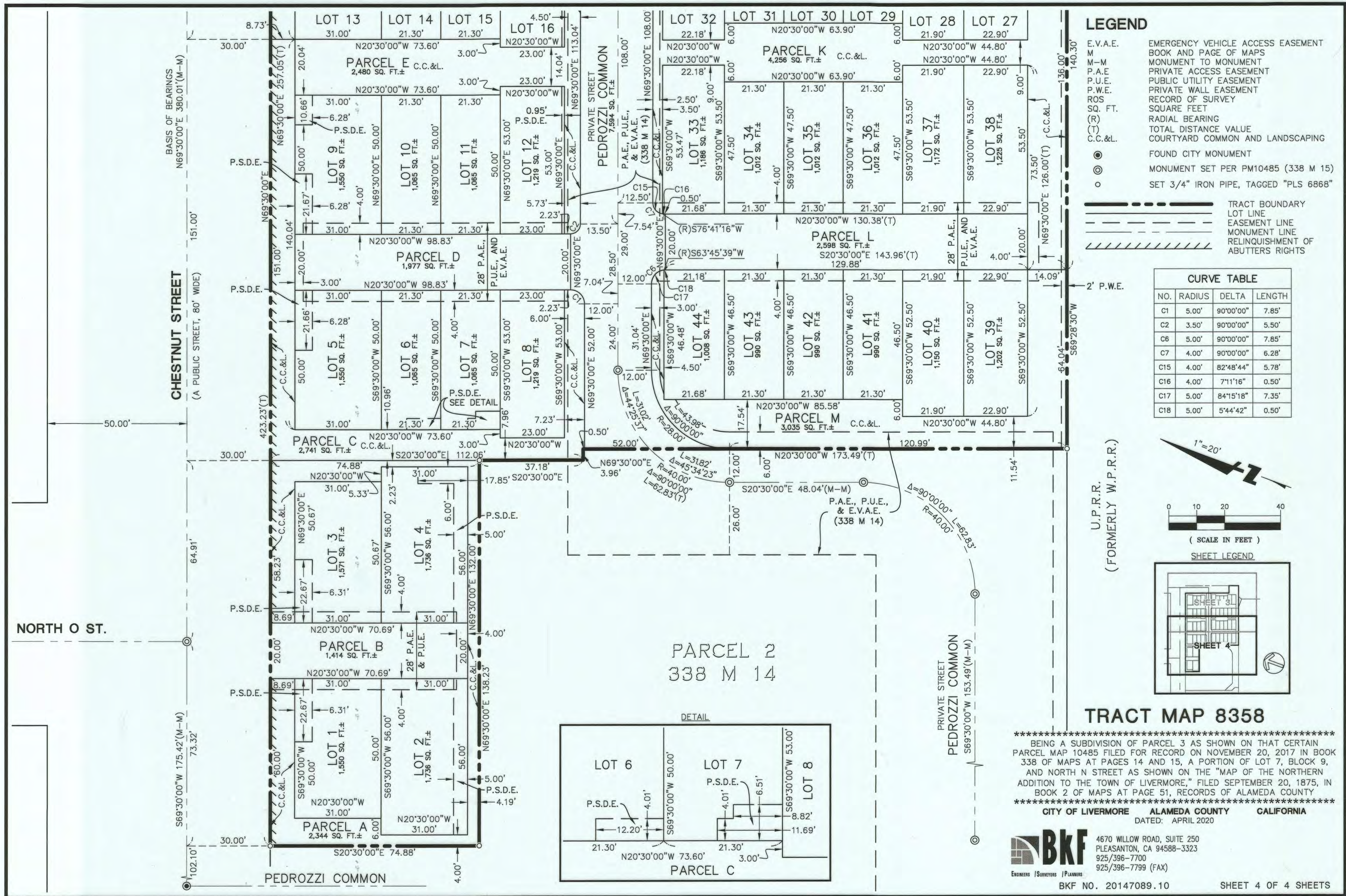
TRACT MAP 8358

BEING A SUBDIVISION OF PARCEL 3 AS SHOWN ON THAT CERTAIN PARCEL MAP 10485 FILED FOR RECORD ON NOVEMBER 20, 2017 IN BOOK 338 OF MAPS AT PAGES 14 AND 15, A PORTION OF LOT 7, BLOCK 9, AND NORTH N STREET AS SHOWN ON THE "MAP OF THE NORTHERN ADDITION TO THE TOWN OF LIVERMORE," FILED SEPTEMBER 20, 1875, IN BOOK 2 OF MAPS AT PAGE 51, RECORDS OF ALAMEDA COUNTY

CITY OF LIVERMORE ALAMEDA COUNTY CALIFORNIA
DATED: APRIL 2020

Bkf
ENGINEERS / SURVEYORS / PLANNERS
4670 WILLOW ROAD, SUITE 250
PLEASANTON, CA 94588-3323
925/396-7700
925/396-7799 (FAX)

BKF NO. 20147089.10 SHEET 3 OF 4 SHEETS



IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION APPROVING FINAL TRACT MAP AND AUTHORIZING
EXECUTION OF A SUBDIVISION IMPROVEMENT AGREEMENT WITH
TAYLOR MORRISON OF CALIFORNIA, LLC**

(TRACT MAP 8358 – CHESTNUT TOWNHOMES)

Taylor Morrison of California, LLC has presented proposed Tract Map 8358 situated in the city of Livermore, County of Alameda, State of California, in accordance with the provisions of the California Subdivision Map Act (“Act”) and the City of Livermore (“City”) Development Code. It has also presented a Subdivision Improvement Agreement providing for the improvements and other terms and agreements required as a condition of approval of Tract Map 8358, attached to this resolution as Exhibit A.

The City Engineer reviewed the Tract Map and certified it as required by the Act and Development Code as shown in Attachment 2 to the staff report accompanying this resolution. Additionally, the City Engineer reviewed and approved that staff report concerning the Tract Map, and Subdivision Improvement Agreement which recommends approval.

The City Attorney reviewed the surety provided by Taylor Morrison of California, LLC, to secure performance of the Subdivision Improvement Agreement as required by California and City law.

On January 23, 2017, the City Council adopted Resolution No. 2017-010, which, among other things, approved a Vesting Tentative Tract Map for 8358 and adopted a mitigated negative declaration concerning the project in compliance with the requirements of the California Environmental Quality Act. Any potential impacts to the environment that may result due to approval of the proposed Tract Map, and Subdivision Improvement Agreement were considered part of the environmental review approved by Resolution No. 2017-010.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that, because any potential impacts to the environment that may be caused by approval of Subdivision Improvement Agreement or the Tract Map for 8358 were considered by the environmental review approved as part of Resolution No. 2017-010, the requirements of the California Environmental Quality Act have been satisfied.

BE IT FURTHER RESOLVED by the City Council of the City of Livermore that the Tract Map for 8358 is approved and all those parcels of land, easements, and other legal interests in land offered for public use are accepted in conformity with the terms of the offer, except for the following which the City Council rejects at this time (reserving the right to accept the offers at a future date subject to Government Code sections 66477.2 and 7050):

Public Utility Easement
Emergency Vehicle Access Easement

BE IT FURTHER RESOLVED that the City Council of the City of Livermore authorizes the Mayor to execute the Subdivision Improvement Agreement with Taylor Morrison of California, LLC, attached hereto as Exhibit A, for Tract 8358 (Chestnut Townhomes).

BE IT FURTHER RESOLVED by the City Council of the City of Livermore that the City Clerk is directed to execute the certificate attached to the Final Tract Map and affix the Seal of the City and to record the Subdivision Improvement Agreement with the County Recorder.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber
City Clerk



Kim Cilley
Senior Assistant City Attorney

Exhibit A – Subdivision Improvement Agreement

RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:

City Clerk
City of Livermore
1052 So. Livermore Avenue
Livermore, California 94550

SUBDIVISION IMPROVEMENT AGREEMENT

THIS AGREEMENT is entered into by and between Taylor Morrison of California, LLC, a California Limited Liability Company ("Developer") and the City of Livermore, a municipal corporation ("City").

RECITALS

- A. The Developer is the owner of real property located within the corporate limits of the City of Livermore and presented to the City Council of the City of Livermore a proposed subdivision, Tract Map No. 8358 Recorded under Series No. , dated , Official Records of Alameda County, California.
- B. The City requires, as a condition precedent to the acceptance and approval of the map, the dedication of streets, highways, and public ways shown on the map. In addition, the City requires improvement of the streets, highways, and public ways by the construction and installation of grading, paving, curbs, gutters, sidewalks, storm drains, sanitary sewers, street name signs, survey monuments, water pipes and mains, fire hydrants, and all appurtenances thereto.
- C. The Developer has asked the City to accept the dedication of the street or streets shown on the map and approve the map. Public improvements have not yet been completed according to the requirements of the map and the City. As consideration for the acceptance of the final map and offer of dedication, the parties desire to establish an agreement binding the Developer to complete the public improvements prior to occupancy of the first residential dwelling unit other than a model home but in any event no later than one year after the date this Agreement is executed, excepting those improvements with a different completion date as outlined in the attached Exhibit A, or Section 3 Special Conditions of this Agreement, if applicable.

AGREEMENT

NOW, THEREFORE, the City and Developer hereby agree that the aforementioned recitals are true and correct, and further agree as follows:

- 1. Approval of Map - The City approves the subdivision of Tract No. 8358 and agrees to accept the dedication of the related public works improvements for future maintenance.

2. Performance of Improvements - The Developer shall perform all work as specified in the Engineering Considerations at Exhibit "A", attached and incorporated herein by this reference, in strict accordance with all specifications, plans, applicable City standards, and to the satisfaction of the City Engineer. The work shall be performed, and all materials and labor shall be provided, at the Developer's sole cost and expense. The Developer has provided detailed improvement plans, for all on-site and off-site improvements required by the Engineering Considerations at Exhibit "A". All required improvements shall be constructed in accordance with the approved improvement plans (dated January 25, 2019, sheets 1-37 and 1-39) , and current City standard specifications and details all of which are on file in the office of the City Engineer.

3. Special Conditions -
 - a. In accordance with the conditions of approval for Tract Map 8358, Developer shall install, construct, and maintain landscaping, irrigation and fencing in the City's Right of Way at the south end of North N Street, as shown in Exhibit "C". Developer shall enter into a Maintenance Agreement with the City of Livermore that sets forth the maintenance obligations and responsibilities for the landscaping, irrigation and fencing in the City's Right of Way. Said Maintenance Agreement shall be executed and recorded prior to occupancy of the first residential dwelling unit. Prior to acceptance of the tract by the City, Developer shall deposit with the City the amount of \$16,975 which shall be used for landscape purposes.

4. Time for Completion - All required improvements shall be complete and ready for acceptance by City Council as determined by the City Engineer prior to the occupancy of the first residential dwelling unit other than a model home but in any event no later than one year after the of execution of this Agreement, except those improvements for which another completion date is stated in Exhibit "A" or Section 3, Special Conditions, of this Agreement, if applicable.

5. Permits, Licenses, and Compliance with the Law - The Developer shall, at the Developer's expense, obtain and maintain all necessary permits and licenses for the performance of the work specified in this Agreement. The Developer shall also comply with all local, state, and federal laws, whether or not said laws are expressly stated in this Agreement.

6. Acceptance by City - The City shall accept for maintenance the public works improvements required by this Agreement after City has determined the Developer has caused all improvements to have been made in accordance with the requirements of Paragraph 2 above. All public works improvements required by this Agreement shall become the sole property of the City when the City accepts such improvements for permanent maintenance.

7. Continued Maintenance For One Year - The Developer shall maintain all improvements required by this Agreement, as outlined in Section 2 above, for one year following the completion by the Developer, and acceptance of the improvements by City Council. All public works improvements required by this Agreement shall become the sole property of the City when the City accepts such improvements for permanent maintenance.

8. Inspection by City – All work done by the Developer shall be inspected by an inspector employed by the City at the cost and expense of the Developer. The Developer shall pay the City, on demand, the cost of the inspection in accordance with City ordinances. In order to permit the City to inspect the Work, the Developer shall provide to the City proper and safe access to the Project site at all times, and all portions of the Work, and to all shops wherein portions of the Work are in preparation.
9. Payment of Outstanding Fees - Prior to acceptance of the on-tract and off-tract public works improvements for permanent maintenance by the City, the Developer shall pay all outstanding fees that are due in accordance with City Ordinances or this Agreement. In the event the fees are not paid within one year of the date of execution of this Agreement, the Developer shall pay interest at seven percent (7%) per annum from that date until the fees are paid, whether or not any conditions of this Agreement are extended or modified.
10. Reversion to Acreage - If the Developer fails to perform its obligations under this Agreement, Developer consents to the reversion to acreage of the land, which is the subject to this Agreement pursuant to Government Code section 66499.16 and to bear all applicable costs.
11. Property Acquisition - If the Developer is unable to acquire property required for the construction of required improvements, the Developer agrees to execute an agreement drafted by the City enabling the City to provide for acquisition through eminent domain.
12. Bonds Required - The Developer shall provide to the City surety bonds of a form satisfactory to the City Attorney issued by a company authorized to issue surety bonds in the State of California as follows:

(a) At the time of signing this Agreement, the following bonds shall be provided:

On-site Improvements:

- i. Faithful Performance – in the amount of 100 percent of the total estimated construction costs, or \$ 1,487,728 to secure faithful performance of this Agreement by the Developer.
- ii. Labor and Materials – in the amount of fifty percent of the estimated construction costs, or \$ 743,864 to secure payment by the Developer of laborers and material engaged pursuant to this Agreement, and further to secure payment as required by the Unemployment Insurance Act.

Off-site Improvements:

- i. Faithful Performance – in the amount of 100 percent of the total estimated construction costs, or \$ 579,161 to secure faithful performance of this Agreement by the Developer.
- ii. Labor and Materials – in the amount of fifty percent of the estimated construction costs, or \$ 289,580 to secure payment by the Developer of laborers

and material engaged pursuant to this Agreement, and further to secure payment as required by the Unemployment Insurance Act.

- (b) At the time of signing this Agreement, or before the City accepts the Improvements; the following bonds shall be presented:

On-site Improvements:

- i. Maintenance - The Developer shall provide a Warranty Bond for maintenance in the amount of fifteen percent of the cost of the improvements, or \$ 223,159 to secure performance of Section 7 above. This bond shall remain in effect for one (1) year after the date of acceptance by the City Council of the improvements required by this Agreement.

Off-site Improvements:

- i. Maintenance - The Developer shall also provide a Warranty Bond for maintenance in the amount of fifteen percent of the cost of the improvements, or \$ 86,874 to secure performance of Section 7 above. This bond shall remain in effect for one (1) year after the date of acceptance by the City Council of the improvements required by this Agreement.

13. Alternate Security - In lieu of the bonds required by paragraph 12 above, alternative security in the form outlined by City Ordinance, compliant with the Government Code, and approved by the City Attorney may be provided.
14. Reporting Damages - If any damage (including personal injury, death, or property damage) occurs in connection with the performance of this Agreement, the Developer shall immediately notify the City Risk Manager's office by telephone at (925) 960-4172, and Developer shall promptly submit to the City's Risk Manager a written report, in a form acceptable to the City, with the following information: (a) a detailed description of the damage (including the name and address of the injured or deceased person(s), and a description of the damaged property, if any), (b) the name(s) and address(es) of witnesses, and (c) the name(s) and address(es) of any potential insurance companies.
15. Indemnification - The Developer shall indemnify, defend, and hold the City, its officers, officials, employees, agents, and volunteers harmless against any and all claims, injuries, damages, losses, and suits, including attorney fees and legal costs, arising out of or in connection with the performance of this Agreement, except for injuries and damages caused solely by the negligence of the City.
16. Insurance Required - Developer shall procure and maintain insurance for the duration of the contract in the amounts and under the terms set forth in Exhibit "B" against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the work hereunder by the Developer, his agents, representatives, employees, or subcontractors.
17. Participation in Benefit Districts - The Developer shall participate in all Benefit Districts formed by the City prior to the execution of this Agreement and shall pay the prorata fee

due the City under the terms of Benefit District(s) as applied to the real property covered by this Agreement.

18. Attorney's Fees to Prevailing Party - If any action at law or in equity, including an action for declaratory relief, is brought to challenge, enforce, or interpret the provisions of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees, expert witness fees, and costs, in addition to any other relief to which they may be entitled.
19. Developer Obligations to Pay City Expenses to Defend Agreement - If the City chooses to defend any third party claim or suit challenging any action taken by the City with regard to any procedure or aspect of this agreement, including the environmental review process for the project, the Property Owner agrees to reimburse the City for attorneys' fees, expert witness fees, and other costs as the City may incur in connection with its retention of outside counsel, and for any award of court costs or fees against the City. City has the right to choose and retain such legal counsel, as the City deems appropriate. After expenses reach \$100,000 and for each \$100,000 thereafter, the parties will confer to review the status of the litigation and their options for proceeding or settling, and they will negotiate in good faith regarding the allocation of expenses among the parties.
20. Agreement Binds Successors - This Agreement pertains to and runs with the land benefited by the privileges it grants and binds the successors in interest of the parties to this Agreement. This Agreement shall be recorded in the Official Records of Alameda County.
21. Severability - If any term of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, the Agreement shall be construed as not containing that term, and the remainder of this Agreement shall remain in full force and effect; provided, however, this paragraph shall not be applied to the extent that it would result in a frustration of the parties' intent under this Agreement.
22. Modifications - This Agreement may not be modified unless by written instrument signed by both parties.
23. Governing Law - The interpretation, validity and enforcement of this Agreement shall be governed by and interpreted in accordance with the laws of the State of California. Any suit, claim, or legal proceeding of any kind related to this Agreement shall be filed and heard in a court of competent jurisdiction in the County of Alameda.

Signatures and Attachment List on the Next Page

DEVELOPER:

Taylor Morrison of California, LLC

Dated:

June 16, 2020

By: Jennifer Besmer

Title: VP

Mailing Address:

(ALL SIGNATURES MUST BE NOTARIZED)

**CITY OF LIVERMORE,
a municipal corporation**

Dated:

MAYOR

ATTEST:

APPROVED AS TO FORM:

City Clerk

Assistant/City Attorney

Attachments:

Exhibit A – Engineering Considerations

Exhibit B – Insurance Requirements

Exhibit C - Landscape, Irrigation, and Fencing Off-site Improvements

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

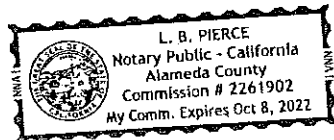
CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Alameda }On June 6, 2020 before me, L. B. Pierce
Date Here Insert Name and Title of the Officerpersonally appeared Jennifer Besmer
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [Signature]

Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____

Document Date: _____ Number of Pages: _____

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____☐ Partner – ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian of Conservator☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____☐ Partner – ☐ Limited ☐ General☐ Individual ☐ Attorney in Fact☐ Trustee ☐ Guardian of Conservator☐ Other: _____

Signer is Representing: _____

DATE: December 15, 2016

Revised by Staff : 1/5/17

Revised by Staff: 10/25/17

ENGINEERING CONSIDERATIONS - EXHIBIT "A"

(Subject to revision prior to final approval
by Planning Commission and City Council)

TENTATIVE TRACT MAP: 8358 (SUB15-010)

LOCATION: 1625-1779 Chestnut Street

APPLICANT: MidPen Housing Corporation

Note: Special conditions are shown in standard type. Standard conditions that apply to this project are shown in italics. In addition, standard conditions of approval for this project are listed in Section II of the Development Plan Check and Procedures Manual.

1. DEFINITIONS

For the purpose of this agreement, the following words shall have the meanings respectively ascribed to them by this section:

| | |
|--------------------------|--|
| <i>Developer</i> | <i>Person(s) or Corporation(s) signing final map(s) and subdivision agreement(s)</i> |
| <i>Improvement Plans</i> | <i>Construction drawings for required public and private improvements</i> |
| <i>Services:</i> | <i>Utility lateral, or any portions of a conduit cable or duct, between a utility distribution line and the site it serves</i> |
| <i>Project:</i> | <i>The work to be performed by Developer</i> |

2. VESTING TENTATIVE MAP

Approval or conditional approval of this vesting tentative map shall not limit the City Engineer's ability to require workable designs on future grading and improvement plans based upon these Engineering Considerations and the City's standard engineering specifications and details.

To create three parcels that are needed to facilitate the sale of City owned land for the project, the Developer shall apply for an entitlement to process a parcel map waiver. Following the recordation of the parcel map waiver, the Developer of the townhouse portion of the project shall file final Tract Map 8358 to create lots for the townhouses. Staff 10/25/17

The Developer shall design and construct a 14-foot sound wall along the southern boundary of this development that is adjacent to the Western Pacific Railroad to mitigate noise generated by trains along the railroad tracks. Noise mitigation wall(s) shall be based on the latest updated

environmental noise study. The entirety of this soundwall shall be located on the project site including foundations and shall be privately maintained. The Developer is proposing to extend this 14-foot soundwall along the North N Street right-of-way adjacent to the Western Pacific Railroad. Installation of this portion of the soundwall will depend on a change in right-of-way boundaries in North N Street along the railroad tracks. The actions necessary for the change in the North N Street right-of-way is discussed in the North N Street section of these Engineering Considerations.

The existing 10-foot wide sanitary sewer easement on the west side of the property, adjacent to North P Street, shall remain unencumbered, except for the portions of sidewalk shown on the tentative map. Because of the close proximity of the sewer easement to the Senior Building, the Developer shall design the supports for the Senior Building as a free standing foundation system to allow City Maintenance full access to the 24" sewer line without affecting the Senior Building foundation.

3. GENERAL

The project shall be in conformance with all City Ordinances, rules, regulations, and policies. The conditions listed below are particularly pertinent to this permit and shall not be construed to permit violation of other laws and policies not so listed.

All required improvements shall be constructed prior to occupancy of the new residential units on this site.

A. IMPROVEMENT PLANS - Exhibit A-1

An engineered improvement plan shall be prepared by the Developer for approval by the City's Departments (including the Community Development, Public Services, Fire, and Police Department), which shall include, but not necessarily be limited to, existing site conditions, dedications, grading plans, street design and grades, curb, gutter, sidewalk and driveway grades, and type, size and location of all public works improvements as herein required. Approval of this tentative map does not constitute approval of the details shown thereon. If there is any conflict between the tentative map and these Engineering Considerations, the Engineering Considerations shall govern.

In accordance with the City of Livermore Development Plan Check and Procedures Manual, the developer shall make complete submittals of the improvement plans, final map and necessary items as identified in the Plan Check and Procedures Manual and these engineering considerations for each phase of development as discussed herein.

The Developer is proposing to file one map *or more* maps but construct the project in 3 phases as follows: **Senior Building, Townhouses, Family Building**. The Developer shall prepare improvement plans for the entire project but will provide bonds separately for each construction phase to facilitate their construction schedule. All *required* bonds must be provided before the filing of the final map. If the Developer proposes to construct phases out of order, or to modify the extent of the phases, or to add additional phases, an amendment to these engineering considerations for the vesting tentative map will be required. The City Engineer may impose additional

engineering considerations that are necessary to properly implement any proposed revised construction phasing. A further discussion of requirements with each phase is found in Section 21 of these Engineering Considerations. *Staff 10/25/17*

Because the project will construct three different types of housing units, the Developer shall provide CCR's that detail the maintenance responsibilities of each group of housing units. The CCR's shall include, but not be limited to, provisions for reciprocal access, parking and the maintenance of the private street and courts, utilities, soundwall, and landscaping. A draft set of CCR's for the project shall be provided with the first plan check submittal for review and approval by the City Engineer prior to recordation. The City prefers that one Homeowner's Association be created for the project. If more than one HOA is proposed then each set of CC&R's must clearly identify maintenance responsibilities and funding for those responsibilities.

B. STANDARDS FOR IMPROVEMENT PLANS AND MAPS

All improvement plans and maps shall conform to the following City of Livermore documents except as modified by these engineering considerations:

1. *City of Livermore Standard Specifications and Details*
2. *Development Plan Check and Procedures Manual*

Completed final map and improvement plan checklists from the manual entitled "City of Livermore, Development Plan Check and Procedures Manual" shall be submitted with the first plan check submittal for each phase.

C. STANDARD CONDITIONS OF APPROVAL IN THE DEVELOPMENT PLAN CHECK AND PROCEDURES MANUAL

All of the standard conditions of approval for subdivisions and major projects as listed in Part II of the City of Livermore Development Plan Check and Procedures Manual apply except for the following: A-4, A-10, A-14, A-16, B-7 thru B-15, K-1 thru K-3.

D. WORK IN OTHER JURISDICTIONS

The Developer is responsible for obtaining permits and approvals for construction work and property acquisition that are required by agencies other than the City of Livermore.

4. STREETS

A. SPECIFIC REQUIREMENTS:

The Developer shall offer easements and dedications for, and shall improve his share of the ultimate street widths for the following named streets in accordance with the City's General Plan:

Chestnut Street

Chestnut is a collector street in the General Plan. Along the project frontage Chestnut Street is comprised of a travel lane and a bike lane in each direction and a dual left turn lane in the middle.

The Developer shall remove the monolithic sidewalk along Chestnut Street and replace it with a new separated sidewalk along the project frontage.

Chestnut Street along the tract boundary shall be given a 1-1/2" A.C. overlay *or a slurry seal* across the full width *as determined by the City Engineer*. Key cutting will be required at the conform points and along the gutter.

North N Street

North N Street adjacent to the project is a residential street that serves as access to the project site and industrial uses to the east of the project. North N Street is a public road right-of-way. The Developer is proposing to shorten N Street by removing the cul-de-sac and installing a new hammerhead. The reconfigured street will eliminate pavement that does not get regular use while maintaining access to the project site and the existing industrial properties. The finished end of the reconfigured North N Street shall be rounded to accommodate the turning radius of the City's street sweeping vehicle. In order to reconfigure the street as proposed, the Developer shall bear all costs involved to acquire the right-of-way or an easement for that portion of N Street that will no longer be used as a cul-de-sac. If it is not possible to acquire the right-of-way or an easement for this portion of N Street then the project shall be redesigned to stay within the existing property boundaries.

The Developer shall remove the monolithic sidewalk along North N Street and replace it with a new separated sidewalk along the project frontage.

North N Street along the tract boundary shall be given a 1-1/2" A.C. overlay *or a slurry seal* across the full width *as determined by the City Engineer*. Key cutting will be required at the conform points and along the gutter.

Any modifications to the North N Street right-of-way shall maintain access to the railroad right-of-way and all properties that currently access North N Street adjacent to the project site.

Pedrozzi Common (Staff 10/25/17)

Pedrozzi Common is a private street that provides access to the project from Chestnut Street and North N Street. This interior street shall be a minimum of 24 feet wide from curb to curb with no parallel parking on either side of the street, except for 3 spaces on the eastern side of the Family Building as shown on the Tentative Tract Map. The width of the **Pedrozzi Common** shall increase to width of 26 feet for a distance of 20 feet on either side of a fire hydrant.

Guest Parking for the Senior and Family Buildings will be provided by the 90-degree parking stalls as shown on the Tentative Parcel Map. Developer shall install "no parking" signs along *Pedrozzi Common* per City approval prior to the first occupancy on the site.

~~Entrances to the project from Chestnut Street and North N Street to *Pedrozzi Common* shall be street level driveways per City Standard Details.~~

Townhome Courts

Townhome Courtyards A, B, C, D and E are private streets that shall be 20' edge-of-pavement to edge-of-pavement with no parking within the courtyard. The Courtyard A access from Chestnut Street shall be a 20' wide driveway.

5. Not Used

6. Not Used

7. SANITARY SEWERS

A) If the Developer chooses to install the City standard asphalt street section, the sanitary sewer lines in the private streets will be publicly-owned and maintained.

B) If the Developer chooses to install the City standard asphalt street section for the majority of the streets with only specialty paving (i.e. pavers, stamped concrete, stamped asphalt, etc.) in a few areas to act as "accents" to the project entry or other areas as approved by the City Engineer, the sanitary sewer may be publicly maintained. However, in order to facilitate the maintenance and repair of the public sanitary sewer lines in the future, the Developer shall install double-walled pipe or other pipe protective measures as approved by the City Engineer, in all locations where the pipe runs under specialty paving. Additionally, no pipe joints will be allowed in specialty paving areas.

Sewer shall be extended across all frontages of each phase.

Sewer laterals with two way cleanouts behind the curb shall be installed to each lot or site before the streets are surfaced.

8. STORM WATER DRAINAGE AND TREATMENT REQUIREMENTS

A. General

1. This site is subject to the National Pollutant Discharge Elimination System (NPDES) Program. Prior to the issuance of the initial grading or building permit, the Developer shall provide evidence that the site is covered by the statewide General Permit to Discharge Storm Water associated with construction activity. This requires confirmation that a Notice of Intent (NOI) and the applicable fee was sent to the State Water Resources Control Board. In addition, the grading plans need to state: "All grading shall be in accordance with the Storm Water Pollution Prevention Plan prepared by the Developer per the Notice of Intent on file with the State Water

Resources Control Board".

2. Necessary interceptor ditches shall be concrete. Field inlets and storm drainage pipe may be necessary in conjunction with concrete interceptor ditches as secondary drainage releases. All interceptor ditches shall be privately maintained.

B. Storm Drainage Requirements

Since the Developer has chosen to build private streets, the storm drain system will be privately owned and maintained by a homeowner's association and maintained to the property line. In order to differentiate the ownership of public and private facilities, the Developer shall provide additional structures (manholes and or catchbasins) to be installed at the property line.

Per the City's Facilities Planning Guidelines (dated June 2005), the flows must have the following characteristics:

For a 10-year design discharge: a hydraulic grade line (HGL) is no higher than 1.25 feet below the top of curb elevation at any manhole or inlet.

For a 100-year design discharge: a HGL does not exceed the top of curb elevation.

For additional detail on these guidelines, the applicant should refer to the following resources: City of Livermore Storm Drain Master Plan & City of Livermore Facilities Planning Guidelines (both available at the Engineering counter at City Hall).

C. Stormwater Infrastructure Maintenance Funding

The cost to maintain all private storm water infrastructure installed with this project shall be funded by the Developer, until such time that the infrastructure is finalized by the City and the maintenance responsibilities are transferred to a Homeowner's Association.

D. Channels – Not Used

E. Stormwater Treatment, Detention and Low Impact Development Requirements

- 1. The Developer shall treat the storm water runoff from this site prior to having the storm water enter the City's storm water distribution system. Low Impact Development, including infiltration and rainwater harvesting, is required by the Regional Water Quality Control Board. The Developer shall complete and or update Low Impact Development Work Sheets. The Developer shall provide a storm water treatment plan with calculations indicating treatment that meets the latest requirements described in Section C.3 of the City's NPDES Permit with the Regional Water Quality Control Board. City approval of this plan and calculations is required prior to the approval of the improvement plans.*
- 2. If this project is greater than one acre, the Developer shall provide a Hydrograph Modification Plan (HMP) with calculations in accordance with the Alameda Countywide*

Cleanwater Program (ACCWP) Bay Area Hydrology Model (BAHM) guidelines. The software for the design of control measures to meet the Flow Duration Control is available to download from www.bayareamodel.org. For additional information you may contact Pamela Lung in the City's Engineering Department at (925-960-4538).

3. *Prior to final map approval, the applicant shall enter into a maintenance agreement with the City of Livermore for all storm water treatment devices deemed necessary on this site. If the stormwater treatment devices will be maintained by the individual homeowners a cleanout will be necessary at the property lines to allow the residents to maintain their portion of the private stormdrain underdrain. If the stormwater treatment device will be maintained by a Homeowners Association then the cleanouts at each of the property lines may not be needed. The stormdrain treatment devices shall be shown on the plat plans and included in the Operations and Maintenance Agreement. The Operations and Maintenance Agreement(s) shall be recorded prior to recordation of the Final Map.*

This project is not required to provide a HMP because the total post project impervious surface is less than the pre-project impervious surface.

F. Stormwater Treatment Infrastructure Maintenance Funding

The cost to maintain all storm water treatment, detention and low impact development infrastructure installed with this project shall be funded by the Developer, until such time that the infrastructure is finalized by the City and the maintenance responsibilities are transferred to a Homeowner's Association.

9. REQUIRED SOURCE CONTROL STORMWATER MEASURES

The Regional Water Quality Control Board adopted Order R2-2015-0049 issuing the Alameda Countywide NPDES municipal storm water permit for the Alameda Countywide Clean Water Program. The 17 member agencies, including Livermore, are subject to this permit and all its requirements including the following:

"The Permittees shall, as part of their continuous improvement process, submit enhanced new development and significant redevelopment Performance Standards that summarize source control requirements for such projects to limit pollutant generation, discharge, and runoff, to the maximum extent practicable..."

In accordance with this requirement, the following source control measures, included as part of these Conditions of Approval, shall be implemented as a part of this project.

A. Structural Control Measures

1. Illegal Dumping to Storm Drain Inlets and Waterways

On-site storm drain inlets, except inlets located in landscaped areas, shall be clearly marked with the words "No Dumping! Flows to Bay" on a plastic marker. The plastic markers are

available for purchase from the Water Resources Division. For ordering information, please call 925-960-8100. For projects with newly-developed, privately-maintained streets, agency staff will verify that storm drain inlets have been marked before the final sign-off on the project's building permit or encroachment permit.

2. Interior Floor Drains

Approved interior floor drains shall be plumbed to the sanitary sewer system and shall not be connected to the storm drain system. The applicant shall contact the Water Resources Division for specific connection and discharge requirements.

3. Parking Garages

Interior level parking garage floor drains shall be connected to a sand/oil interceptor or equivalent water treatment device approved by the Water Resources Division prior to discharging to the sanitary sewer system.

4. Pesticide/Fertilizer Application and Irrigation

- a. Landscaping shall be designed to minimize irrigation and runoff, promote surface infiltration where possible, minimize the use of fertilizers and pesticides that can contribute to storm water pollution, and incorporate appropriate Bay-Friendly Landscaping principles.
- b. If a landscaping plan is required as part of a development project application, the plan shall meet the following conditions related to reduction of pesticide use on the project site:
 - I. Where feasible, landscaping shall be designed and operated to treat storm water runoff by incorporating elements that collect, detain, and infiltrate runoff. In areas that provide detention of water, plants that are tolerant of saturated soil conditions and prolonged exposure to water shall be specified.
 - II. Plant materials selected shall be appropriate to site specific characteristics such as soil type, topography, climate, amount and timing of sunlight, prevailing winds, rainfall, air movement, patterns of land use, ecological consistency and plant interactions to ensure successful establishment.
 - III. Existing native trees, shrubs, and ground cover shall be retained and incorporated into the landscape plan to the maximum extent practicable.
 - IV. Unless otherwise specified, proper maintenance of landscaping shall be the responsibility of the property owner.

V. Integrated pest management (IPM) principles and techniques shall be encouraged as part of the landscaping design. Some examples of IPM principles and techniques include the following:

- i. Select plants that are well adapted to soil conditions at the site.
- ii. Select plants that are well adapted to sun and shade conditions at the site. Consider future conditions when plants reach maturity. Consider seasonal changes and time of day.
- iii. Provide irrigation appropriate to the water requirements of the selected plants.
- iv. Select pest and disease resistant plants.
- v. Plant a diversity of species to prevent a potential pest infestation from affecting the entire landscaping plan.
- vi. Use "insectary" plants in the landscaping to attract and keep beneficial insects.

VI. Landscaping shall also comply with City of Livermore's "Water Efficient Landscape Ordinance". However, areas of a site used for bio-swales or other landscaped areas that function as a storm water treatment measure shall be exempt from the Water Efficient Landscaping requirements.

VII. An efficient irrigation system shall be installed in areas requiring irrigation. An example of an efficient irrigation system is one that includes a weather-based (automatic, self-adjusting) irrigation controller with a moisture and/or rain sensor shutoff, and in which sprinkler and spray heads are not permitted in areas less than 8 feet wide.

5. Pool, Spa, and Fountain Discharges

a. New or rebuilt swimming pools, hot tubs, spas and fountains must have a connection to the sanitary sewer to facilitate draining. This connection could be a drain in the pool to the sanitary sewer or a cleanout located close enough to the pool so that a hose can readily direct the pool discharge into the sanitary sewer cleanout.

b. When draining is necessary, a hose or other temporary system shall be directed into a sanitary sewer cleanout, or vegetated areas that are large enough to accommodate the volume without allowing the discharged water to flow to the storm drain system or receiving water body.

6. Food Service Equipment Cleaning

a. Food service facilities (including grocery stores) shall have a sink or other container for cleaning floor mats, equipment, and hood filters, which is connected to a grease interceptor prior to discharging to the sanitary sewer system. The cleaning area shall be

large enough to allow for the largest type of equipment that must be cleaned at the facility. The cleaning area shall be indoors or in a roofed area outdoors and must be plumbed to the sanitary sewer. The discharge of wastewater from these washing activities to the storm drain system is prohibited. Outdoor cleaning areas shall be designed to prevent storm water run-on from entering the sanitary sewer and to prevent wastewater runoff to the storm drain from washing activities. Signs shall be posted indicating that all food service equipment washing activities shall be conducted in this area.

b. An oil and grease interceptor with a minimum size of 750 gallons is required for all food service facilities (including restaurants and grocery stores). Facilities that do not have any cooking or any other grease generating processes may request an exemption from this requirement.

7. Refuse Areas

a. New or redevelopment projects shall provide a roofed and enclosed area for dumpsters, recycling containers, compactors, and food waste containers. The area shall be designed to prevent water run-on to the area, to prevent runoff from the refuse area and to properly contain litter and trash. Dumpster leakage from covered trash and food compactor enclosures shall drain to the sanitary sewer via connection to an approved oil and grease interceptor device.

b. Runoff from trash enclosures, recycling areas, and/or food compactor enclosures or similar facilities shall not discharge to the storm drain system. Trash enclosure areas shall be designed to avoid run-on to the trash enclosure area. In most cases, drains are not permitted within trash enclosure areas. A drain, however, must be provided for compactors. If a drain is required in or beneath dumpsters, compactors, and tallow bin areas, it shall be connected to a grease removal device prior to discharging to the sanitary sewer.

8. Outdoor Process Activities/Equipment¹

a. Process activities shall be performed either indoors or in roofed outdoor areas. If performed outdoors, the area shall be designed to prevent the "run-on" of storm water drainage, as well, as the runoff from the area with process activities.

b. Process equipment areas shall drain to the sanitary sewer system. The applicant shall contact the Water Resources Division for specific connection and discharge requirements.

9. Outdoor Equipment/Materials Storage

¹ Examples of businesses that may have outdoor process activities and equipment include machine shops and auto repair shops, and industries that have pretreatment facilities.

- a. All outdoor equipment and materials storage areas shall be covered and/or bermed, or shall be designed with Best Management Practices (BMP) that effectively minimize the potential runoff and contact of storm water to pollutants.
- b. Storage areas containing non-hazardous liquids shall be covered by a roof and be contained by berms, dikes, liners, vaults or similar spill containment devices.
- c. All on-site hazardous materials and wastes, as defined and/or regulated by the California Public Health Code must be used, managed, and stored in compliance with the applicable Livermore Pleasanton Fire Department's requirements and regulations.

10. Vehicle/Equipment and Commercial/Industrial Cleaning

- a. Wastewater from vehicle and equipment washing operations shall not be discharged to the storm drain system. Auto dealerships, however, may rinse off vehicle exterior surfaces for appearance purposes, provided only a minimum volume of water is used without soap or other cleaning agents.
- b. Commercial/industrial facilities having vehicle/equipment cleaning needs shall either provide a roofed, bermed area for washing activities or discourage vehicle/equipment washing by removing hose bibs (faucets) and installing signs prohibiting such uses. Vehicle/equipment washing areas shall be paved, designed to prevent run-on to or runoff from the area, and plumbed to drain to the sanitary sewer via an oil water separator with a minimum size of 750-gallons or an approved equivalent pretreatment device.
- c. Commercial car wash facilities shall be designed and operated such that no runoff from the facility is discharged to the storm drain system. Wastewater from the facility shall discharge to the sanitary sewer via an oil water separator with a minimum size of 750-gallons or an approved equivalent pretreatment device.
- d. All facilities, which discharge wastewater generated from vehicle or equipment washing, must obtain a wastewater discharge permit from the City of Livermore's Water Resources Division prior to the commencement of the discharge.

11. Vehicle/Equipment Repair and Maintenance

- a. Vehicle/equipment repair and maintenance shall be performed in a designated area indoors, or if such services must be performed outdoors, in an area designed to prevent the run-on and runoff of storm water. Oil and other automotive fluid change service must always be performed indoors.
- b. Secondary containment shall be provided for exterior work areas where hazardous materials or hazardous wastes are used or stored. Drains shall not be installed within the secondary containment areas.
- c. Vehicle service facilities shall not contain floor drains.

d. Tanks, containers, or sinks used for parts cleaning or rinsing shall not be connected to the storm drain system. Tanks, containers, or sinks used for such purposes shall not be directly connected to the sanitary sewer. Discharges to the sanitary sewer from such operations require prior approval from the Water Resources Division. The applicant shall contact the Water Resources Division for specific connection and discharge requirements.

12. Fuel Dispensing Areas

a. Fueling areas² shall have impermeable surfaces (i.e., portland cement concrete or equivalent smooth impervious surface) that are: a) graded at the minimum slope necessary to prevent ponding; and b) separated from the rest of the site by a grade break that prevents run-on of storm water to the maximum extent practicable.

b. Fueling areas shall be covered by a canopy or roof that extends a minimum of ten feet in each direction from each pump. Roof downspouts from the canopy or roof shall not drain onto the fueling area.

13. Loading Docks

a. Loading docks shall be graded to minimize run-on to and runoff from the loading area. Roof downspouts shall be positioned to direct storm water away from the loading area. Storm water runoff from loading dock areas shall be connected to a post-construction storm water treatment measure(s) prior to discharge to the storm drain system.

b. Door skirts between the trailers and the building shall be installed to prevent exposure of loading activities to rain, unless one of the following conditions applies: the loading dock is covered, or the applicant demonstrates that rainfall will not result in an exposure of storm water to pollutants.

14. Fire Sprinkler Test Water

Provisions shall be made in the project design and construction to allow for the discharge of fire sprinkler test water to an onsite vegetated area. If this is not feasible, provide for discharge to the sanitary sewer in accordance with current plumbing codes.

15. Miscellaneous Drain or Wash Water

a. Boiler drain lines shall be connected to the sanitary sewer system and may not discharge to the storm drain system.

² The fueling area shall be defined as the area extending a minimum of 6.5 feet from the corner of each fuel dispenser or the length at which the hose and nozzle assembly may be operated plus a minimum of one foot, whichever is greater.

- b. For small air conditioning units, air conditioning condensate shall be directed to landscaped areas as a minimum BMP. For large air conditioning units, in new developments or significant redevelopments, condensation lines shall be connected to the sanitary sewer system, wherever feasible.
- c. Roof drains shall discharge and drain away from the building foundation to landscaped areas wherever feasible.
- d. Washing and/or steam cleaning activities must be performed at an appropriately equipped facility that drains to the sanitary sewer as specified in Section J. Any outdoor washing or pressure washing must be in compliance with the City's Stormwater Management Program requirements and managed in such a way that there is no discharge of soaps or other pollutants to the storm drain system. The applicant shall contact the Water Resources Division for specific discharge requirements.

16. Architectural Copper Installation

Projects with architectural copper should, if possible, purchase copper materials that have been pre-patinated at the factor. Whether patination is done offsite or onsite, applicant should consider coating the copper materials with an impervious coating that prevents further corrosion and runoff. If patination is done on-site, implement one or both of the following:

- a. Collect rinse water in a tank and pump to the sanitary sewer. Contact the City of Livermore Water Resources before discharging to the sanitary sewer.
- b. Collect the rinse water in a tank and haul off-site for proper disposal.

B. II. OPERATIONAL BMPS

This section details Best Management Practices (BMP) that private property owners and/or the occupants of private property must implement following the construction of projects. Ultimately, the responsibility for implementation of these BMPs rests with the property owners. The City of Livermore's Source Control Program routinely performs inspections of industrial and commercial sites to verify BMP implementation and effectiveness.

1. Paved Sidewalks and Parking Lots

Sidewalks and parking lots shall be swept regularly to minimize the accumulation of litter and debris. Wash water resulting from the pressure washing of parking lots must be captured, pretreated (if necessary) to meet local discharge limits, and discharged to the sanitary sewer. Wash water resulting from the pressure washing of sidewalks may be allowed to drain to the storm drain system provided that (a) no soap or other cleaning agents

are used, and (b) all debris are trapped and collected to prevent entry into the storm drain system. Under no circumstances shall wastewater containing any soap or other cleaning agents be discharged to the storm drain system.

2. Private Streets, Utilities and Common Areas

a. The owner of private streets and storm drains shall prepare and implement a plan for street sweeping of paved private roads and cleaning of all storm drain inlets.

b. For residential developments, where other maintenance mechanisms are not applicable or otherwise in place, a Property Owners Association, Landscape & Lighting District, or an equivalent mechanism shall be created and shall be responsible for maintaining all private streets and private utilities and other privately owned common areas and facilities on the site including landscaping. These maintenance responsibilities shall include implementing and maintaining storm water BMPs associated with improvements and landscaping. CC&R's creating the association shall be reviewed and approved by the City prior to the recordation of the Final Map and recorded prior to the sale of the first residential unit. The CC&R's or Landscape & Lighting District shall describe how the storm water BMPs associated with privately owned improvements and landscaping shall be maintained and detail contact information for the entity responsible for such maintenance activities.

3. Vehicle/Equipment Repair and Maintenance

a. No person shall dispose of, or permit the disposal, directly or indirectly, of vehicle fluids, hazardous materials, or rinse water from parts cleaning operations into storm drains.

b. No vehicle fluid removal shall be performed outside a building, or on asphalt or ground surfaces, whether inside or outside a building, except in such a manner as to ensure that any spilled fluid will be in an area of secondary containment. Leaking vehicle fluids shall be contained or drained from the vehicle immediately.

c. No person shall leave unattended drip parts or other open containers containing vehicle fluid, unless such containers are in use or in an area that cannot discharge to the storm drain.

4. Fueling Areas

The property owner shall dry sweep the fueling area and spot clean leaks and drips on a routine basis. Fueling areas shall not be washed down with water unless the wash water is collected and prevented from discharging to the storm drain system. Wash water resulting from the pressure washing of fueling areas must be captured, pretreated (if necessary) to meet local discharge limits, and discharged to the sanitary sewer or hauled offsite for proper disposal through a licensed waste hauler.

5. Loading Docks

The property owner shall ensure that BMPs are implemented to prevent potential storm water pollution. These BMPs shall include, but are not limited to, a regular program of sweeping, litter control, and spill clean-up.

6. On-site Storm Drains

All on-site storm drains must be inspected and, if necessary, cleaned at least once a year immediately prior to the rainy season.

7. Architectural Copper Cleaning, Treating or Washing

When cleaning, treating or washing architectural copper features, implement one or both of the following:

- a. Collect rinse water in a tank and pump to the sanitary sewer. Contact the City of Livermore Water Resources before discharging to the sanitary sewer.
- b. Collect the rinse water in a tank and haul off-site for proper disposal.

10. WATER SUPPLY (CAL WATER)

Water mains shall be extended across all frontages of each phase. Any water service that is to be abandoned or that was previously stubbed out to the site but will not be used by the development, shall be removed by the Developer.

All water system designs, including water service laterals, shall be approved by Cal Water prior to final map approval.

The fire service and any Cal Water backflow preventer(s) shall be effectively screened from the public right-of-way while at the same time preserving ease of maintenance access to the backflow preventer(s). Screening shall be as specified on City Standard Detail W-10A, B and C. The fire service backflow preventer(s) shall meet the performance standards of the backflow preventer shown in City Standard Detail W-10A, B and C.

11. UNDERGROUNDING OF UTILITIES:

All existing and new electric (with the exception of any 60 KV and higher voltage wires) and communication lines along the project frontage and within the project shall be placed underground. Electric, gas, Comcast and SBC utilities are required and shall be placed in a common trench. All electric transformers shall be placed underground.

12. NOT USED

13. MEDIANS AND OTHER LANDSCAPED AREAS

Since the City has a new centralized irrigation system with a computer terminal and modem located at the City's Maintenance Service Center, the Developer shall install a City standard centralized irrigation controller system with communication accessories as approved by the City. The City may exempt this requirement based on the limited size of the landscape area.

14. NOT USED

15. SPECIAL DISTRICTS

A. Landscaping and Lighting Maintenance and Operation

This development is within the Downtown Landscape Maintenance District No. LL-859 and is subject to the assessment charges and requirements thereof.

The Developer shall pay annual assessments in accordance with the Maintenance District's established estimated costs for twelve months. The Developer shall be responsible for all costs and work which are required for this Maintenance District.

16. Not Used

17. SUBDIVISION AGREEMENT AND SECURITY

Following tentative map approval, the Subdivision Improvement Agreement will not be submitted to the City Council until the Developer has submitted all of the documents indicated in the "Final Approval of Tract Map Checklist" in the Development Plan Check and Procedures Manual (28) days prior to the city council meeting at which the final map will be considered for final approval by the City Council.

18. FEE AMOUNTS

The Developer will be required to pay the applicable development impact fees and project processing fees due in connection with this subdivision. The fee shall be the amount in effect at the time the fee is required to be paid.

19. VEHICLE ACCESS

Prior to or with the submittal for the first plan check of the tract improvement plans and final map, the Developer shall submit for review and approval a traffic control plan for providing safe entry to and exit from the site. The purpose of the plan is to insure that there will be safe entry and exit by construction and other vehicles prior to the installation of the required permanent improvements on Chestnut Street and North N Street.

If this plan requires the construction of improvements on Chestnut Street, then these improvements shall be constructed prior to the beginning of any on-site work.

Access to the development by construction equipment, material delivery and other heavy loads shall be limited by the Developer to the following route:

Stanley Blvd to Railroad Ave to P Street to Chestnut and I-580 to North Livermore to Chestnut Street.

Such heavy loads will not be allowed on existing residential streets in the vicinity of the development.

The wheel-loading on the above routes shall not exceed State load limits.

20. DEVELOPMENTS WITH PRIVATE ROADWAYS AND UTILITIES

The private improvements of the private street system are part of the improvements required of this subdivision. For this reason, the Developer shall pay Engineering Division plan check and construction inspection fees and the City Engineering Division will provide these services. The Developer will also provide subdivision security for the required private improvements.

21. PHASING (Staff 10/25/17)

This entire section is replaced with the following:

The developer is proposing to construct Tentative Tract Map 8358 in 3 phases as follows: Senior Building, Townhomes, Family Building. A parcel map waiver shall be filed to create 3 parcels to facilitate development of the project. Final Tract Map 8358 will then be filed to create lots for the townhomes. The required improvements for each phase shall be bonded for and the necessary dedications made with each respective phase.

Each phase of construction must stand alone and not be dependent on the improvements of any other phase except where those improvement overlap. Occupancy for any building will not be granted until such time that all necessary on-site and off-site improvements are constructed to properly serve the building(s) in each respective phase to the satisfaction of the City Engineer.

The improvements to be included with the Senior Building phase are as follows:

- a) All Pedrozzi Common improvements up to and including a temporary turnaround for emergency vehicles*
- b) All utility connections to serve the Senior Building*
- c) All utility stubs for future connection to the Family Building*
- d) Stormwater treatment for the Senior Building*
- e) Sidewalk and landscaping along Chestnut Street needed for the Senior Building*
- f) Portion of the soundwall along the southern boundary of Senior Building*
- g) Any other improvements deemed necessary by the City Engineer*

The improvements to be included in Townhomes phase are as follows:

- a) All Chestnut Street improvements along the frontage of the Townhomes*

- b) All North N Street improvements*
- c) All Pedrozzi Common improvements up to the temporary turnaround*
- d) All utility connections to serve the Townhomes*
- e) All utility stubs for future connections to the Family Buildings*
- f) Portion of the soundwall along the southern boundary of Townhomes and Family Building*
- g) The undergrounding of overhead utilities and utility poles.*
- h) Stormwater treatment for the Townhomes*
- i) Sidewalk and landscaping along Chestnut Street for the Townhomes*
- j) Slurry seal and restriping of Chestnut Street between P Street and North N Street and along North N Street south of Chestnut Street*
- k) Any other improvements deemed necessary by the City Engineer*

The improvements to be included in Family Building phase are as follows:

- a) All Pedrozzi Common improvements for the Family Building*
- b) All utility connections to serve the Family Building unless already constructed*
- c) Stormwater treatment for the Family Building*
- d) Pedrozzi Common improvements through the Family Building parcel, if not already constructed, including a temporary turnaround if the Townhomes have not already been constructed*
- d) All Chestnut Street improvements along the frontage of the Family Building*
- e) Any other improvements deemed necessary by the City Engineer*

These conditions survive the issuance of the Parcel Map Waiver until they have been met as described above in this Section 21.

BGV:PGL:DES

S:\Section Folders\Development Section\Planning\Tentative Tracts
form revised 7-12-13

EXHIBIT B

INSURANCE REQUIREMENTS

Minimum Scope and Limits of Insurance

Developer shall maintain limits no less than:

1. Commercial General Liability, including operations, products, and completed operations, as applicable:
\$5,000,000 per occurrence/**\$10,000,000** aggregate for bodily injury, personal injury, and property damage. If Commercial General Liability or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability:
\$2,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation and Employer's Liability:
Statutory limits as required by the State of California including **\$1,000,000** Employers' Liability per accident, per employee for bodily injury or disease. A waiver of subrogation is required for Workers' Compensation insurance. If Developer is a sole proprietor, then they must sign "Contractor Release of Liability".
4. Pollution Liability:
\$1,000,000 per occurrence.

Deductibles and Self-Insured Retention

All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any self-insured retention (SIR) provision shall provide, or be endorsed to provide, that the SIR may be satisfied by either the named insured or the City of Livermore. The City of Livermore reserves the right to obtain a full certified copy of any insurance policy and endorsements. Failure to exercise this right shall not constitute a waiver of right to exercise later.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best rating of no less than A: VII and accepted to do business in the State of California, unless otherwise acceptable to the City of Livermore.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City of Livermore, its officers, officials, employees, and designated volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of the Developer; or automobiles owned, leased, hired or borrowed by the Developer. The coverage shall contain no special limitations on the scope of protection afforded to the City of Livermore, its officers, officials, employees, or volunteers.

2. The limits of insurance required in this agreement may be satisfied by a combination of primary and umbrella or excess insurance. The additional insured coverage under the Developer's policy shall be primary and non-contributory and will not seek contribution from the City's insurance or self-insurance and shall be at least as broad as ISO Form CG 20 10 04 13. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of the City of Livermore before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.
3. Any failure to comply with reporting or other provisions of the policy, including breaches of warranties, shall not affect coverage provided to the City of Livermore, its officers, officials, employees, or volunteers.
4. The Developer's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party before expiration of the policy unless notice is delivered in accordance with policy provisions.
6. It shall be a requirement under this agreement that any available insurance proceeds broader than, or in excess of, the specified minimum insurance coverage requirements and/or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage and limits specified in this agreement; or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named Insured; whichever is greater.
7. Certificate Holder section of the insurance certificate should read: City of Livermore, 1052 S. Livermore Avenue, Livermore, CA 94550

Completed Operations

Developer shall maintain insurance as required by this contract for a minimum of five years following the completion of this project. In the event the Developer fails to obtain or maintain completed operations coverage as required by this agreement, the City of Livermore at its sole discretion may purchase the coverage required and the cost will be paid by the Developer. Completed Operations endorsement or coverage shall be at least as broad as Insurance Services Office CG 20 38. Developer shall require and verify that all subcontractors or other parties hired for this Agreement purchase and maintain coverage for indemnity and insurance requirements at least as broad of specified in this Agreement to the extent they apply to the scope of the subcontractor's work with the same Certificate of Insurance requirements and naming as additional insureds all parties to this agreement. Developer shall include the following language in their agreements with Subcontractors: "Subcontractor agrees to be bound to Developer and City in the same manner and to the same extent as Developer is bound to City under the Agreement. Subcontractor further agrees to include the same requirements and provisions of this Agreement, including the indemnity and insurance requirements,

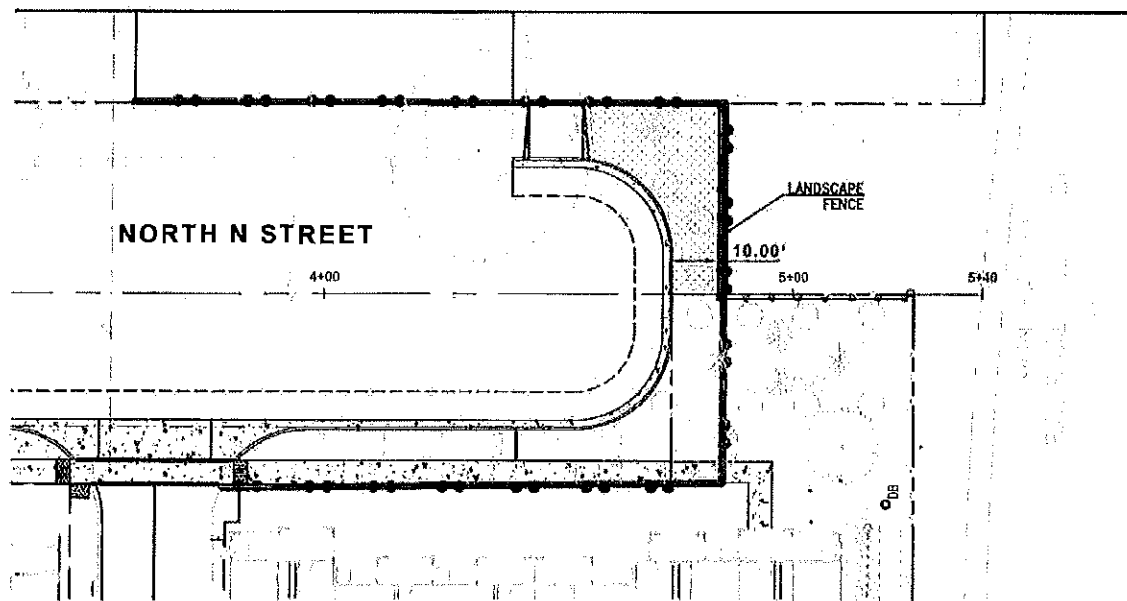
with any sub-subcontractor to the extent they apply to the scope of the Sub-subcontractor's work. A copy of the City Contract Document Indemnity and Insurance provisions will be furnished to the Subcontractor upon request." Developer shall provide proof of such compliance and verification to the City upon request.

Verification of Coverage

Developer shall furnish certificates of insurance and endorsement(s) effecting coverage to the City of Livermore for approval. The endorsements shall be on forms acceptable to the City of Livermore. All certificates and endorsements are to be received and approved by the City of Livermore before work commences. The City of Livermore reserves the right to require complete and certified copies of all insurance policies required by this Agreement.

EXHIBIT C

Landscape, Irrigation and Fencing Off-site Improvements*



PEDROZZI COMMON

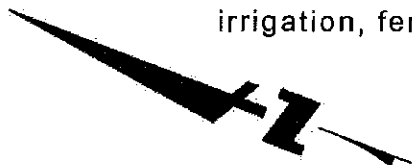


Off-site area to be maintained by Developer of Tract 8358 or Assignee through a separate Maintenance Agreement.



ROW Line

* Off-site improvements to include landscaping and irrigation, fencing and driveway.



NOT TO SCALE



CITY COUNCIL STAFF REPORT

ITEM 4.05

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Scott Lanphier, Public Works Director

SUBJECT: Resolution authorizing the City Manager to execute a Federal Aviation Administration (FAA) grant agreement and CARES Act funds for the preparation of an Airfield Pavement Management Plan at the Livermore Airport.

RECOMMENDED ACTION

Staff recommends that the City Council adopt a resolution authorizing execution of Airport Improvement Program (AIP) Grant Agreement with the Federal Aviation Administration (FAA) in the amount of \$132,493 to fund the preparation of a Pavement Management Plan (PMP) at the Livermore Airport.

SUMMARY

In December 2019, staff applied for an FAA Grant to conduct a Pavement Management Plan (PMP) at Livermore Airport. The purpose of the proposed PMP is to inform the City of pavement maintenance and repair strategies through the evaluation of existing pavement conditions. In addition to preparation of a PMP, an assessment of the pavement strength of the Airport's runways, taxiways, and aprons will be performed using the Pavement Condition Index (PCI). The FAA has informed the Airport that they have issued a \$132,493 grant agreement to fund 90% of study costs. Staff recommends the City Council adopt a resolution authorizing the execution of the FAA grant agreement.

DISCUSSION

Staff met with FAA officials in early 2019 to discuss the potential for an Airport Pavement Management Plan (PMP) Study to be completed at the Airport in 2020. This work was initially to be funded through the California Department of Aeronautics, but later determined that it could be accomplished through an FAA Airport Improvement Program (AIP) Grant.

Staff applied for the Grant in late 2019 and was advised in May 2020 that the grant would be funded by the FAA AIP funds at 90%. Due to the CARES Act implementation in March of 2020, the remaining 10% local match will be reimbursed by the FAA for a total federal share of \$147,214.

The PMP includes information on pavement maintenance, repair program, and evaluation of current conditions and pavement strength. This information will be vital to conducting the appropriate actions to maintain airport pavement assets. The last PMP that was conducted at the Airport was over 10 years ago. Many pavement sections have been modified or aged significantly since the last survey.

The current Airport on call consultant, C&S Companies, will conduct the survey including completion of a detailed PCI Survey, PMP database, Pavement Strength, and PMP Report. This information will be provided to City and FAA staff in the PAVEAIR database that will be shared with all applicable users.

FISCAL AND ADMINISTRATIVE IMPACTS

The total cost to complete the Geometry Study is \$147,214. The FAA has issued a \$132,493 grant agreement to fund 90% of the planning and design costs. The remaining 10% is anticipated to be reimbursed through FAA CARES Act funds. This project is accounted for under the current approved Airport CIP.

ATTACHMENTS

None.

Prepared by:

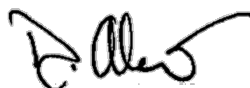
David Decoteau
Airport Manager

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING EXECUTION OF A FEDERAL AVIATION
ADMINISTRATION GRANT AGREEMENT (AIP GRANT NO. 3-06-0123-028-2020) AND
ANY RELATED DOCUMENTS TO ACCEPT A GRANT AWARD IN THE AMOUNT OF
\$132,493

(Pavement Management Plan for Livermore Airport)

The City applied for a Federal Aviation Administration (FAA) grant to conduct a Pavement Management Plan (PMP) for Livermore Airport. The purpose of the proposed PMP is to help inform the City of pavement maintenance and repair strategies through the evaluation of existing pavement conditions. In addition to preparation of a PMP, an assessment of the pavement strength of the Airport's runways, taxiways, and aprons will be performed using Pavement Condition Numbers. The FAA has issued a \$132,493 grant agreement to fund 90% of the study costs. City staff anticipates receiving the remaining 10% through CARES Act funding.

The grant agreement requires the City's acceptance of the grant by July 14, 2020.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore authorizes the City Manager to sign, on behalf of the City of Livermore, Grant Agreement No. 3-06-0123-028-2020, in substantial conformance with the draft attached hereto as Exhibit A and subject to the review and approval by the City Attorney, and any related documents with the Federal Aviation Administration to fund the preparation of a Pavement Management Plan at the Livermore Airport.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

Marie Weber
City Clerk

APPROVED AS TO FORM:



Kelly Trujillo
Assistant City Attorney

Exhibit A – Draft FAA Grant Agreement



U.S. Department
of Transportation
Federal Aviation
Administration

GRANT AGREEMENT

PART I –OFFER

| | |
|--------------------------|-------------------------------|
| Federal Award Offer Date | <u>DATE</u> |
| Airport/Planning Area | <u>Livermore Municipal</u> |
| AIP Grant Number | <u>3-06-0123-028-2020</u> |
| Unique Entity Identifier | <u>086168564</u> |
| TO: | <u>City of Livermore</u> |
| | (herein called the "Sponsor") |

FROM: **The United States of America**(acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Project Application dated June 22, 2020, for a grant of Federal funds for a project at or associated with the Livermore Municipal Airport, which is included as part of this Grant Agreement; and

WHEREAS, the FAA has approved a project for the Livermore Municipal Airport (herein called the "Project") consisting of the following:

Pavement Management Program

which is more fully described in the Project Application.

NOW THEREFORE, According to the applicable provisions of the former Federal Aviation Act of 1958, as amended and recodified, 49 U.S.C. § 40101, et seq., and the former Airport and Airway Improvement Act of 1982 (AAIA), as amended and recodified, 49 U.S.C. § 47101, et seq., (herein the AAIA grant statute is referred to as "the Act"), the representations contained in the Project Application, and in consideration of (a) the Sponsor's adoption and ratification of the Grant Assurances dated March 2014, as applied and interpreted consistent with the FAA Reauthorization Act of 2018 (see 2018 FAA Reauthorization grant condition.), (b) and the Sponsor's acceptance of this Offer; and, (c) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the Grant Assurances and conditions as herein provided.

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay one hundred (100) percent of the allowable costs incurred accomplishing the Project as the United States share of the Project.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and **SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:**

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is \$132,493.
The following amounts represent a breakdown of the maximum obligation for the purpose of establishing allowable amounts for any future grant amendment, which may increase the foregoing maximum obligation of the United States under the provisions of 49 U.S.C. § 47108(b):
 - \$0 for planning
 - \$132,493 airport development or noise program implementation; and,
 - \$0 for land acquisition.
2. **Period of Performance.** The period of performance begins on the date the Sponsor formally accepts this agreement. Unless explicitly stated otherwise in an amendment from the FAA, the end date of the period of performance is 4 years (1,460 calendar days) from the date of formal grant acceptance by the Sponsor.
The Sponsor may only charge allowable costs for obligations incurred prior to the end date of the period of performance (2 CFR §200.309). Unless the FAA authorizes a written extension, the sponsor must submit all project closeout documentation and liquidate (pay off) all obligations incurred under this award no later than 90 calendar days after the end date of the period of performance (2 CFR §200.343).
The period of performance end date does not relieve or reduce Sponsor obligations and assurances that extend beyond the closeout of a grant agreement.
3. **Ineligible or Unallowable Costs.** The Sponsor must not include any costs in the project that the FAA has determined to be ineligible or unallowable.
4. **Indirect Costs - Sponsor.** Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the project application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages.
5. **Determining the Final Federal Share of Costs.** The United States' share of allowable project costs will be made in accordance with the regulations, policies, and procedures of the Secretary. Final determination of the United States' share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
6. **Completing the Project Without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the project without undue delays and in accordance with this agreement, and the regulations, policies, and procedures of the Secretary. Per 2 CFR § 200.308, the Sponsor agrees to report to the FAA any disengagement from performing the project that exceeds three months. The report must include a reason for the project stoppage. The Sponsor also agrees to comply with the assurances which are part of this agreement.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.
8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs of the project unless this offer has been accepted by the Sponsor on or before July 14, 2020, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner for any project upon which Federal funds have been expended. For the purposes of this grant agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement. The Sponsor must obtain the approval of the Secretary as to any determination of the amount of the Federal share of

such funds. The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.

10. United States Not Liable for Damage or Injury. The United States is not responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this grant agreement.

11. System for Award Management (SAM) Registration And Universal Identifier.

A. Requirement for System for Award Management (SAM): Unless the Sponsor is exempted from this requirement under 2 CFR 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).

B. Unique entity identifier (UEI) means a 12-character alpha-numeric value used to identify a specific commercial, nonprofit or governmental entity. A UEI may be obtained from SAM.gov at <https://sam.gov/SAM/pages/public/index.jsf>.

12. Electronic Grant Payment(s). Unless otherwise directed by the FAA, the Sponsor must make each payment request under this agreement electronically via the Delphi invoicing System for Department of Transportation (DOT) Financial Assistance Awardees.

13. Informal Letter Amendment of AIP Projects. If, during the life of the project, the FAA determines that the maximum grant obligation of the United States exceeds the expected needs of the Sponsor by \$25,000 or five percent (5%), whichever is greater, the FAA can issue a letter amendment to the Sponsor unilaterally reducing the maximum obligation.

The FAA can also issue a letter to the Sponsor increasing the maximum obligation if there is an overrun in the total actual eligible and allowable project costs to cover the amount of the overrun provided it will not exceed the statutory limitations for grant amendments. The FAA's authority to increase the maximum obligation does not apply to the "planning" component of condition No. 1.

The FAA can also issue an informal letter amendment that modifies the grant description to correct administrative errors or to delete work items if the FAA finds it advantageous and in the best interests of the United States.

An informal letter amendment has the same force and effect as a formal grant amendment.

14. Air and Water Quality. The Sponsor is required to comply with all applicable air and water quality standards for all projects in this grant. If the Sponsor fails to comply with this requirement, the FAA may suspend, cancel, or terminate this agreement.

15. Financial Reporting and Payment Requirements. The Sponsor will comply with all federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.

16. Buy American. Unless otherwise approved in advance by the FAA, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any project for which funds are provided under this grant. The Sponsor will include a provision implementing Buy American in every contract.

17. Maximum Obligation Increase. In accordance with 49 U.S.C. § 47108(b), as amended, the maximum obligation of the United States, as stated in Condition No. 1 of this Grant Offer:

- A. May not be increased for a planning project;
- B. May be increased by not more than 15 percent for development projects if funds are available;
- C. May be increased by not more than 15 percent for land project if funds are available.

18. Audits for Public Sponsors. The Sponsor must provide for a Single Audit or program specific audit in accordance with 2 CFR part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Provide one copy of the completed audit to the FAA if requested.

19. Suspension or Debarment. When entering into a "covered transaction" as defined by 2 CFR §180.200, the Sponsor must:

- A. Verify the non-federal entity is eligible to participate in this Federal program by:
 - 1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-federal entity is excluded or disqualified; or
 - 2. Collecting a certification statement from the non-federal entity attesting they are not excluded or disqualified from participating; or
 - 3. Adding a clause or condition to covered transactions attesting individual or firm are not excluded or disqualified from participating.
- B. Require prime contractors to comply with 2 CFR §180.330 when entering into lower-tier transactions (e.g. Sub-contracts).
- C. Immediately disclose to the FAA whenever the Sponsor (1) learns they have entered into a covered transaction with an ineligible entity or (2) suspends or debar a contractor, person, or entity.

20. Ban on Texting While Driving.

- A. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
 - 1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
 - 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- B. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts and subcontracts.

21. AIP Funded Work Included in a PFC Application.

Within 90 days of acceptance of this award, Sponsor must submit to the Federal Aviation Administration an amendment to any approved Passenger Facility Charge (PFC) application that contains an approved PFC project also covered under this grant award. The airport sponsor may not make any expenditure under

this award until project work addressed under this award is removed from an approved PFC application by amendment.

22. Exhibit "A" Property Map. The Exhibit "A" Property Map dated 03/11/2020, is incorporated herein by reference or is submitted with the project application and made part of this grant agreement.

23. Employee Protection from Reprisal.

A. Prohibition of Reprisals –

1. In accordance with 41 U.S.C. § 4712, an employee of a grantee or subgrantee may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (A)(2), information that the employee reasonably believes is evidence of:
 - i. Gross mismanagement of a Federal grant;
 - ii. Gross waste of Federal funds;
 - iii. An abuse of authority relating to implementation or use of Federal funds;
 - iv. A substantial and specific danger to public health or safety; or
 - v. A violation of law, rule, or regulation related to a Federal grant.
2. Persons and bodies covered: The persons and bodies to which a disclosure by an employee is covered are as follows:
 - i. A member of Congress or a representative of a committee of Congress;
 - ii. An Inspector General;
 - iii. The Government Accountability Office;
 - iv. A Federal office or employee responsible for oversight of a grant program;
 - v. A court or grand jury;
 - vi. A management office of the grantee or subgrantee; or
 - vii. A Federal or State regulatory enforcement agency.
3. Submission of Complaint – A person who believes that they have been subjected to a reprisal prohibited by paragraph A of this grant term may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
4. Time Limitation for Submittal of a Complaint - A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
5. Required Actions of the Inspector General – Actions, limitations and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b)
6. Assumption of Rights to Civil Remedy - Upon receipt of an explanation of a decision not to conduct or continue an investigation by the Office of Inspector General, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c).

24. 2018 FAA Reauthorization. This grant agreement is subject to the terms and conditions contained herein including the terms known as the Grant Assurances as they were published in the Federal Register on April 3, 2014. On October 5, 2018, the FAA Reauthorization Act of 2018 made certain amendments to 49 U.S.C. chapter 471. The Reauthorization Act will require FAA to make certain amendments to the assurances in order to best achieve consistency with the statute. Federal law requires that FAA publish any amendments to the assurances in the Federal Register along with an opportunity to comment. In order not to delay the offer of this grant, the existing assurances are attached herein; however, FAA shall interpret and apply these assurances consistent with the Reauthorization Act. To the extent there is a conflict between the assurances and Federal statutes, the statutes shall apply. The full text of the Act is at <https://www.congress.gov/bill/115th-congress/house-bill/302/text>.

SPECIAL CONDITIONS

- 25. Pavement Maintenance Management Program.** The Sponsor agrees that it will implement an effective airport pavement maintenance management program as required by Grant Assurance Pavement Preventive Management. The Sponsor agrees that it will use the program for the useful life of any pavement constructed, reconstructed, or repaired with federal financial assistance at the airport. The Sponsor further agrees that the program will:
- A. Follow FAA Advisory Circular 150/5380-6, "Guidelines and Procedures for Maintenance of Airport Pavements," for specific guidelines and procedures for maintaining airport pavements, establishing an effective maintenance program, specific types of distress and its probable cause, inspection guidelines, and recommended methods of repair;
 - B. Detail the procedures to be followed to assure that proper pavement maintenance, both preventive and repair, is performed;
 - C. Include a Pavement Inventory, Inspection Schedule, Record Keeping, Information Retrieval, and Reference, meeting the following requirements:
 1. Pavement Inventory. The following must be depicted in an appropriate form and level of detail:
 - a. Location of all runways, taxiways, and aprons;
 - b. Dimensions;
 - c. Type of pavement; and,
 - d. Year of construction or most recent major rehabilitation.
 2. Inspection Schedule.
 - a. Detailed Inspection. A detailed inspection must be performed at least once a year. If a history of recorded pavement deterioration is available, i.e., Pavement Condition Index (PCI) survey as set forth in the Advisory Circular 150/5380-6, the frequency of inspections may be extended to three years.
 - b. Drive-By Inspection. A drive-by inspection must be performed a minimum of once per month to detect unexpected changes in the pavement condition. For drive-by inspections, the date of inspection and any maintenance performed must be recorded.
 3. Record Keeping. Complete information on the findings of all detailed inspections and on the maintenance performed must be recorded and kept on file for a minimum of five years. The type of distress, location, and remedial action, scheduled or performed, must be documented. The minimum information is:
 - a. Inspection date;
 - b. Location;
 - c. Distress types; and
 - d. Maintenance scheduled or performed.
 4. Information Retrieval System. The Sponsor must be able to retrieve the information and records produced by the pavement survey to provide a report to the FAA as may be required.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, as provided by the Act, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the assurances and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**

(Signature)

Laurie J. Suttmeier

(Typed Name)

Manager

(Title of FAA Official)

For Purpose of City Council Agenda Only

PART II - ACCEPTANCE

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer, and does hereby accept this Offer and by such acceptance agrees to comply with all of the terms and conditions in this Offer and in the Project Application.

I declare under penalty of perjury that the foregoing is true and correct.¹

Executed this _____ day of _____, _____.

City of Livermore

(Name of Sponsor)

(Signature of Sponsor's Authorized Official)

By:

(Typed Name of Sponsor's Authorized Official)

Title:

(Title of Sponsor's Authorized Official)

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of _____. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said State and the Act. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Dated at _____ (location) this _____ day of _____, _____

By:

(Signature of Sponsor's Attorney)

¹Knowingly and willfully providing false information to the Federal government is a violation of 18 U.S.C. Section 1001 (False Statements) and could subject you to fines, imprisonment, or both.

ASSURANCES

AIRPORT SPONSORS

A. General.

- a. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
- b. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
- c. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this grant agreement.

B. Duration and Applicability.

1. Airport development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.

The terms, conditions and assurances of this grant agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.

The preceding paragraph 1 also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. Airport Planning Undertaken by a Sponsor.

Unless otherwise specified in this grant agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 25, 30, 32, 33, and 34 in Section C apply to planning projects. The terms, conditions, and assurances of this grant agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements.

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance and use of Federal funds for this project including but not limited to the following:

FEDERAL LEGISLATION

- a. Title 49, U.S.C., subtitle VII, as amended.
- b. Davis-Bacon Act - 40 U.S.C. 276(a), et seq.¹
- c. Federal Fair Labor Standards Act - 29 U.S.C. 201, et seq.
- d. Hatch Act – 5 U.S.C. 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Title 42 U.S.C. 4601, et seq.^{1,2}
- f. National Historic Preservation Act of 1966 - Section 106 - 16 U.S.C. 470(f).¹
- g. Archeological and Historic Preservation Act of 1974 - 16 U.S.C. 469 through 469c.¹
- h. Native Americans Grave Repatriation Act - 25 U.S.C. Section 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended.
- j. Coastal Zone Management Act, P.L. 93-205, as amended.
- k. Flood Disaster Protection Act of 1973 - Section 102(a) - 42 U.S.C. 4012a.¹
- l. Title 49, U.S.C., Section 303, (formerly known as Section 4(f))
- m. Rehabilitation Act of 1973 - 29 U.S.C. 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin);
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.), prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 - 42 U.S.C. 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968 - 42 U.S.C. 4151, et seq.¹
- s. Power plant and Industrial Fuel Use Act of 1978 - Section 403- 2 U.S.C. 8373.¹
- t. Contract Work Hours and Safety Standards Act - 40 U.S.C. 327, et seq.¹
- u. Copeland Anti-kickback Act - 18 U.S.C. 874.1
- v. National Environmental Policy Act of 1969 - 42 U.S.C. 4321, et seq.¹
- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended.
- x. Single Audit Act of 1984 - 31 U.S.C. 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 - 41 U.S.C. 702 through 706.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (Pub. L. 109-282, as amended by section 6202 of Pub. L. 110-252).

EXECUTIVE ORDERS

- a. Executive Order 11246 - Equal Employment Opportunity¹
- b. Executive Order 11990 - Protection of Wetlands
- c. Executive Order 11998 –Flood Plain Management
- d. Executive Order 12372 - Intergovernmental Review of Federal Programs
- e. Executive Order 12699 - Seismic Safety of Federal and Federally Assisted New Building Construction¹
- f. Executive Order 12898 - Environmental Justice

FEDERAL REGULATIONS

- a. 2 CFR Part 180 - OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. [OMB Circular A-87 Cost Principles Applicable to Grants and Contracts with State and Local Governments, and OMB Circular A-133 - Audits of States, Local Governments, and Non-Profit Organizations].^{4, 5, 6}
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment
- d. 14 CFR Part 13 - Investigative and Enforcement Procedures 14 CFR Part 16 - Rules of Practice For Federally Assisted Airport Enforcement Proceedings.
- e. 14 CFR Part 150 - Airport noise compatibility planning.
- f. 28 CFR Part 35- Discrimination on the Basis of Disability in State and Local Government Services.
- g. 28 CFR § 50.3 - U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964.
- h. 29 CFR Part 1 - Procedures for predetermination of wage rates.¹
- i. 29 CFR Part 3 - Contractors and subcontractors on public building or public work financed in whole or part by loans or grants from the United States.¹
- j. 29 CFR Part 5 - Labor standards provisions applicable to contracts covering federally financed and assisted construction (also labor standards provisions applicable to non-construction contracts subject to the Contract Work Hours and Safety Standards Act).¹
- k. 41 CFR Part 60 - Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and federally assisted contracting requirements).¹
- l. 49 CFR Part 18 - Uniform administrative requirements for grants and cooperative agreements to state and local governments.³
- m. 49 CFR Part 20 - New restrictions on lobbying.
- n. 49 CFR Part 21 – Nondiscrimination in federally-assisted programs of the Department of Transportation - effectuation of Title VI of the Civil Rights Act of 1964.
- o. 49 CFR Part 23 - Participation by Disadvantage Business Enterprise in Airport Concessions.
- p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs.^{1, 2}

- q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Programs.
- r. 49 CFR Part 27 – Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.¹
- s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities conducted by the Department of Transportation.
- t. 49 CFR Part 30 - Denial of public works contracts to suppliers of goods and services of countries that deny procurement market access to U.S. contractors.
- u. 49 CFR Part 32 –Governmentwide Requirements for Drug-Free Workplace (Financial Assistance)
- v. 49 CFR Part 37 –Transportation Services for Individuals with Disabilities (ADA).
- w. 49 CFR Part 41 - Seismic safety of Federal and federally assisted or regulated new building construction.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this grant agreement.

FOOTNOTES TO ASSURANCE C.1.

- ¹ These laws do not apply to airport planning sponsors.
- ² These laws do not apply to private sponsors.
- ³ 49 CFR Part 18 and 2 CFR Part 200 contain requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation and circular shall also be applicable to private sponsors receiving Federal assistance under Title 49, United States Code.
- ⁴ On December 26, 2013 at 78 FR 78590, the Office of Management and Budget (OMB) issued the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200. 2 CFR Part 200 replaces and combines the former Uniform Administrative Requirements for Grants (OMB Circular A-102 and Circular A-110 or 2 CFR Part 215 or Circular) as well as the Cost Principles (Circulars A-21 or 2 CFR part 220; Circular A-87 or 2 CFR part 225; and A-122, 2 CFR part 230). Additionally it replaces Circular A-133 guidance on the Single Annual Audit. In accordance with 2 CFR section 200.110, the standards set forth in Part 200 which affect administration of Federal awards issued by Federal agencies become effective once implemented by Federal agencies or when any future amendment to this Part becomes final. Federal agencies, including the Department of Transportation, must implement the policies and procedures applicable to Federal awards by promulgating a regulation to be effective by December 26, 2014 unless different provisions are required by statute or approved by OMB.
- ⁵ Cost principles established in 2 CFR part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.
- ⁶ Audit requirements established in 2 CFR part 200 subpart F are the guidelines for audits.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all

understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. **Private Sponsor:**

It has legal authority to apply for this grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this grant agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. **Sponsor Fund Availability.**

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this grant agreement which it will own or control.

4. **Good Title.**

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.
- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. **Preserving Rights and Powers.**

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this grant agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.
- b. It will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this grant agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this grant agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this grant agreement.
- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes

thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.

- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance Title 49, United States Code, the regulations and the terms, conditions and assurances in this grant agreement and shall insure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. **Consistency with Local Plans.**

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. **Consideration of Local Interest.**

It has given fair consideration to the interest of communities in or near where the project may be located.

8. **Consultation with Users.**

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. **Public Hearings.**

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under section 44706 of Title 49, United States Code, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this grant, the total cost of the project in connection with which this grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this grant agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor, in accordance with the Davis-Bacon Act, as amended (40 U.S.C. 276a-276a-5), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this grant agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in Section 47112 of Title 49, United States Code. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this grant agreement, and, upon approval of the Secretary, shall be incorporated into this grant agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this grant agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply

any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for-
 - 1) Operating the airport's aeronautical facilities whenever required;
 - 2) Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
 - 3) Promptly notifying airmen of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.
- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.

- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to-
- 1) furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 - 2) charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
 - a.) Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
 - b.) Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
 - c.) Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.
 - d.) It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees [including, but not limited to maintenance, repair, and fueling] that it may choose to perform.
 - e.) In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
 - f.) The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.
 - g.) The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. **Exclusive Rights.**

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. **Fee and Rental Structure.**

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for which a grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. **Airport Revenues.**

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 - 1) If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.
 - 2) If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
 - 3) Certain revenue derived from or generated by mineral extraction, production, lease, or

other means at a general aviation airport (as defined at Section 47102 of title 49 United States Code), if the FAA determines the airport sponsor meets the requirements set forth in Sec. 813 of Public Law 112-95.

- a.) As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.
- b.) Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of Section 47107 of Title 49, United States Code.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this grant agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and
- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 - 1) all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 - 2) all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that –

- a. by gross weights of such aircraft) is in excess of five million pounds Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or

- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied).

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein, or rights in buildings of the sponsor as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. It will keep up to date at all times an airport layout plan of the airport showing:
 - 1) boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;
 - 2) the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
 - 3) the location of all existing and proposed nonaviation areas and of all existing improvements thereon; and
 - 4) all proposed and existing access points used to taxi aircraft across the airport's property boundary. Such airport layout plans and each amendment, revision, or modification thereof, shall be subject to the approval of the Secretary which approval shall be evidenced by the signature of a duly authorized representative of the Secretary on the face of the airport layout plan. The sponsor will not make or permit any changes or alterations in the airport or any of its facilities which are not in conformity with the airport layout plan as approved by the Secretary and which might, in the opinion of the Secretary, adversely affect the safety, utility or efficiency of the airport.
 - a.) If a change or alteration in the airport or the facilities is made which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary (1) eliminate such adverse effect in a manner approved by the Secretary; or (2) bear all costs of relocating such property (or replacement thereof) to a site acceptable to the Secretary and all costs of restoring such property (or replacement thereof) to the level of safety, utility, efficiency, and cost of operation existing before the unapproved change in the airport or its facilities except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any activity conducted with, or benefiting from, funds received from this grant.

- a. Using the definitions of activity, facility and program as found and defined in §§ 21.23 (b) and 21.23 (e) of 49 CFR § 21, the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by, or pursuant to these assurances.
- b. Applicability
 - 1) Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 - 2) Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 - 3) Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

- 1) So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
 - 2) So long as the sponsor retains ownership or possession of the property.
- d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this grant agreement and in all proposals for agreements, including airport concessions, regardless of funding source:
- "The City of Livermore, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises and airport concession disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."

e. Required Contract Provisions.

- 1) It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the DOT, and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
- 2) It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
- 3) It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property,

structures, use, or improvements thereon or interest therein to a sponsor.

- 4) It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin, creed, sex, age, or handicap as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a.) For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b.) For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order, (1) reinvestment in an approved noise compatibility project, (2) reinvestment in an approved project that is eligible for grant funding under Section 47117(e) of title 49 United States Code, (3) reinvestment in an approved airport development project that is eligible for grant funding under Sections 47114, 47115, or 47117 of title 49 United States Code, (4) transferred to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport, and (5) paid to the Secretary for deposit in the Airport and Airway Trust Fund. If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development project that would otherwise be eligible for grant funding or any permitted use of airport revenue.
- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, (1) upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order: (1) reinvestment in an approved noise compatibility project, (2) reinvestment in an approved project that is eligible for grant funding under Section 47117(e) of title 49 United States Code, (3) reinvestment in an approved airport development project that is eligible for grant funding under Sections 47114, 47115, or 47117 of title 49 United States Code, (4) transferred to an eligible sponsor of another public airport to be reinvested in

an approved noise compatibility project at that airport, and (5) paid to the Secretary for deposit in the Airport and Airway Trust Fund.

- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.
- d. Disposition of such land under (a) (b) or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

It will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services with respect to the project in the same manner as a contract for architectural and engineering services is negotiated under Title IX of the Federal Property and Administrative Services Act of 1949 or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out the project in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, the advisory circulars listed in the Current FAA Advisory Circulars for AIP projects, dated April 18, 2019, and included in this grant, and in accordance with applicable state policies, standards, and specifications approved by the Secretary.

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. **Access By Intercity Buses.**

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. **Disadvantaged Business Enterprises.**

The sponsor shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its DBE and ACDBE programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1936 (31 U.S.C. 3801).

38. **Hangar Construction.**

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. **Competitive Access.**

- a. If the airport owner or operator of a medium or large hub airport (as defined in section 47102 of title 49, U.S.C.) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that-
 - 1) Describes the requests;
 - 2) Provides an explanation as to why the requests could not be accommodated; and
 - 3) Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.



FAA Airports

Current FAA Advisory Circulars Required for Use in AIP Funded and PFC Approved Projects

Updated: 4/18/2019

View the most current versions of these ACs and any associated changes at:
http://www.faa.gov/airports/resources/advisory_circulars and
http://www.faa.gov/regulations_policies/advisory_circulars/

| NUMBER | TITLE |
|-----------------------------|---|
| 70/7460-1L Change 2 | Obstruction Marking and Lighting |
| 150/5000-9A | Announcement of Availability Report No. DOT/FAA/PP/92-5, Guidelines for the Sound Insulation of Residences Exposed to Aircraft Operations |
| 150/5000-17 | Critical Aircraft and Regular Use Determination |
| 150/5020-1 | Noise Control and Compatibility Planning for Airports |
| 150/5070-6B Changes 1- 2 | Airport Master Plans |
| 150/5070-7 Change 1 | The Airport System Planning Process |
| 150/5100-13B | Development of State Standards for Nonprimary Airports |
| 150/5200-28F | Notices to Airmen (NOTAMS) for Airport Operators |
| 150/5200-30D Change 1 | Airport Field Condition Assessments and Winter Operations Safety |
| 150/5200-31C Changes 1-2 | Airport Emergency Plan |
| 150/5210-5D | Painting, Marking, and Lighting of Vehicles Used on an Airport |
| 150/5210-7D | Aircraft Rescue and Fire Fighting Communications |

| NUMBER | TITLE |
|----------------------------|--|
| 150/5210-13C | Airport Water Rescue Plans and Equipment |
| 150/5210-14B | Aircraft Rescue Fire Fighting Equipment, Tools and Clothing |
| 150/5210-15A | Aircraft Rescue and Firefighting Station Building Design |
| 150/5210-18A | Systems for Interactive Training of Airport Personnel |
| 150/5210-19A | Driver's Enhanced Vision System (DEVS) |
| 150/5220-10E | Guide Specification for Aircraft Rescue and Fire Fighting (ARFF) Vehicles |
| 150/5220-16E Changes 1 | Automated Weather Observing Systems (AWOS) for Non-Federal Applications |
| 150/5220-17B | Aircraft Rescue and Fire Fighting (ARFF) Training Facilities |
| 150/5220-18A | Buildings for Storage and Maintenance of Airport Snow and Ice Control Equipment and Materials |
| 150/5220-20A | Airport Snow and Ice Control Equipment |
| 150/5220-21C | Aircraft Boarding Equipment |
| 150/5220-22B | Engineered Materials Arresting Systems (EMAS) for Aircraft Overruns |
| 150/5220-23 | Frangible Connections |
| 150/5220-24 | Foreign Object Debris Detection Equipment |
| 150/5220-25 | Airport Avian Radar Systems |
| 150/5220-26 Changes 1-2 | Airport Ground Vehicle Automatic Dependent Surveillance - Broadcast (ADS-B) Out Squitter Equipment |
| 150/5300-13A Change 1 | Airport Design |
| 150/5300-14C | Design of Aircraft Deicing Facilities |
| 150/5300-16A | General Guidance and Specifications for Aeronautical Surveys: Establishment of Geodetic Control and Submission to the National Geodetic Survey |
| 150/5300-17C Change 1 | Standards for Using Remote Sensing Technologies in Airport Surveys |
| 150/5300-18B Change 1 | General Guidance and Specifications for Submission of Aeronautical Surveys to NGS: Field Data Collection and Geographic Information System (GIS) Standards |

| NUMBER | TITLE |
|-----------------------------|---|
| 150/5320-5D | Airport Drainage Design |
| 150/5320-6F | Airport Pavement Design and Evaluation |
| 150/5320-12C Changes 1-8 | Measurement, Construction, and Maintenance of Skid Resistant Airport Pavement Surfaces |
| 150/5320-15A | Management of Airport Industrial Waste |
| 150/5235-4B | Runway Length Requirements for Airport Design |
| 150/5335-5C | Standardized Method of Reporting Airport Pavement Strength - PCN |
| 150/5340-1L | Standards for Airport Markings |
| 150/5340-5D | Segmented Circle Airport Marker System |
| 150/5340-18F | Standards for Airport Sign Systems |
| 150/5340-26C | Maintenance of Airport Visual Aid Facilities |
| 150/5340-30J | Design and Installation Details for Airport Visual Aids |
| 150/5345-3G | Specification for L-821, Panels for the Control of Airport Lighting |
| 150/5345-5B | Circuit Selector Switch |
| 150/5345-7F | Specification for L-824 Underground Electrical Cable for Airport Lighting Circuits |
| 150/5345-10H | Specification for Constant Current Regulators and Regulator Monitors |
| 150/5345-12F | Specification for Airport and Heliport Beacons |
| 150/5345-13B | Specification for L-841 Auxiliary Relay Cabinet Assembly for Pilot Control of Airport Lighting Circuits |
| 150/5345-26D | FAA Specification For L-823 Plug and Receptacle, Cable Connectors |
| 150/5345-27E | Specification for Wind Cone Assemblies |
| 150/5345-28G | Precision Approach Path Indicator (PAPI) Systems |
| 150/5345-39D | Specification for L-853, Runway and Taxiway Retro reflective Markers |
| 150/5345-42H | Specification for Airport Light Bases, Transformer Housings, Junction Boxes, and Accessories |
| 150/5345-43H | Specification for Obstruction Lighting Equipment |

| NUMBER | TITLE |
|--------------|--|
| 150/5345-44K | Specification for Runway and Taxiway Signs |
| 150/5345-45C | Low-Impact Resistant (LIR) Structures |
| 150/5345-46E | Specification for Runway and Taxiway Light Fixtures |
| 150/5345-47C | Specification for Series to Series Isolation Transformers for Airport Lighting Systems |
| 150/5345-49D | Specification L-854, Radio Control Equipment |
| 150/5345-50B | Specification for Portable Runway and Taxiway Lights |
| 150/5345-51B | Specification for Discharge-Type Flashing Light Equipment |
| 150/5345-52A | Generic Visual Glideslope Indicators (GVGI) |
| 150/5345-53D | Airport Lighting Equipment Certification Program |
| 150/5345-54B | Specification for L-884, Power and Control Unit for Land and Hold Short Lighting Systems |
| 150/5345-55A | Specification for L-893, Lighted Visual Aid to Indicate Temporary Runway Closure |
| 150/5345-56B | Specification for L-890 Airport Lighting Control and Monitoring System (ALCMS) |
| 150/5360-12F | Airport Signing and Graphics |
| 150/5360-13A | Airport Terminal Planning |
| 150/5360-14A | Access to Airports By Individuals With Disabilities |
| 150/5370-2G | Operational Safety on Airports During Construction |
| 150/5370-10H | Standards for Specifying Construction of Airports |
| 150/5370-11B | Use of Nondestructive Testing in the Evaluation of Airport Pavements |
| 150/5370-13A | Off-Peak Construction of Airport Pavements Using Hot-Mix Asphalt |
| 150/5370-15B | Airside Applications for Artificial Turf |
| 150/5370-16 | Rapid Construction of Rigid (Portland Cement Concrete) Airfield Pavements |
| 150/5370-17 | Airside Use of Heated Pavement Systems |
| 150/5390-2C | Heliport Design |

| NUMBER | TITLE |
|-------------|----------------|
| 150/5395-1A | Seaplane Bases |

For Purpose of City Council Agenda Only

THE FOLLOWING ADDITIONAL APPLY TO AIP PROJECTS ONLY

Updated: 3/22/2019

| NUMBER | TITLE |
|------------------------------|--|
| 150/5100-14E Change 1 | Architectural, Engineering, and Planning Consultant Services for Airport Grant Projects |
| 150/5100-17 Changes 1 - 7 | Land Acquisition and Relocation Assistance for Airport Improvement Program Assisted Projects |
| 150/5300-15A | Use of Value Engineering for Engineering Design of Airport Grant Projects |
| 150/5320-17A | Airfield Pavement Surface Evaluation and Rating Manuals |
| 150/5370-12B | Quality Management for Federally Funded Airport Construction Projects |
| 150/5380-6C | Guidelines and Procedures for Maintenance of Airport Pavements |
| 150/5380-7B | Airport Pavement Management Program |
| 150/5380-9 | Guidelines and Procedures for Measuring Airfield Pavement Roughness |



CITY COUNCIL STAFF REPORT

ITEM 4.06

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Scott Lanphier, Public Works Director

SUBJECT: Resolution ratifying the execution of the CARES Act Grant Agreement in the amount of \$69,000

RECOMMENDED ACTION

Staff recommends that the City Council adopt a resolution ratifying the execution of the Federal Aviation Administration (FAA) CARES Act Grant Agreement No. 3-06-0123-030-2020 in the amount of \$69,000 to fund Airport Enterprise Fund due to the COVID-19 Pandemic.

SUMMARY

On June 10, 2020 the City Manager acting in his capacity as the Director of Emergency Services signed a FAA Grant in the Amount of \$69,000. The Federal Government CARES Act passed on March 27, 2020 included \$10 billion dollars for airports to be distributed through the FAA. Livermore Airport was awarded \$69,000 through this Act. Staff recommends the City Council adopt a resolution ratifying the execution of the FAA Grant Agreement.

DISCUSSION

Due to the current COVID-19 pandemic the FAA was authorized to distribute funds to airports through the passage of the CARES Act on March 27, 2020. The FAA divided the total of \$10 billion dollars provided through the Act to eligible airports. Livermore Airport was awarded a one-time grant in the amount of \$69,000. This grant can be utilized on any Airport operating cost that meets current FAA requirements.

This grant will assist in offsetting some of the revenue loss the Airport is sustaining in 2020 due to reduction in fuel flowage and landing fees. The total amount of the Grant will be deposited in the Airport Enterprise Fund 210 in Fiscal Year 2020-21. All funds of the

Grant must be spent within four years of acceptance. The contract is being presented for ratification since it was processed prior to Council action.

FISCAL AND ADMINISTRATIVE IMPACTS

The FAA has issued a \$69,000 grant agreement to fund appropriate airport operations in the Airport Enterprise Fund 210.

ATTACHMENTS

None.

Prepared by:

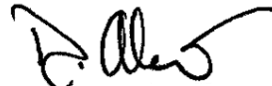
David Decoteau
Airport Manager

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA
A RESOLUTION RATIFYING THE EXECUTION OF A FEDERAL AVIATION
ADMINISTRATION CARES ACT GRANT AGREEMENT (CARES GRANT NO. 3-06-0123-
030-2020) IN THE AMOUNT OF \$69,000

On March 27, 2020 the Congress approved the CARES Act which included \$10 billion dollars of funding for airports. Livermore Airport was awarded a \$69,000 grant to be utilized for any aeronautical operating expenses at the Airport.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore ratifies the execution of Federal Aviation Administration CARES Act Grant Agreement No. 3-06-0123-030-2020 attached hereto as Exhibit A, in the amount of \$69,000.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber
City Clerk



Kelly Trujillo
Assistant City Attorney

Exhibit A – FAA CARES Act Grant Agreement



U.S. Department
of Transportation
Federal Aviation
Administration

CARES ACT AIRPORT GRANTS AGREEMENT

Part I - Offer

Federal Award Offer Date June 5, 2020

Airport/Planning Area Livermore Municipal Airport

CARES Grant Number 3-06-0123-030-2020

Unique Entity Identifier 086168564

TO: City of Livermore
(herein called the "Sponsor")

FROM: **The United States of America** (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Coronavirus Aid, Relief, and Economic Security Act (CARES Act or "the Act") Airports Grants Application (herein called the "Grant") dated April 21, 2020, for a grant of Federal funds at or associated with the Livermore Municipal Airport, which is included as part of this Grant Agreement; and

WHEREAS, the Sponsor has accepted the terms of FAA's Grant offer;

WHEREAS, in consideration of the promises, representations and assurances provided by the Sponsor, the FAA has approved the Grant Application for the Livermore Municipal Airport, (herein called the "Grant") consisting of the following:

This Grant is provided in accordance with the CARES Act, as described below, to provide eligible Sponsors with funding to help offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 Public Health Emergency. CARES Act Airport Grants amounts to specific airports are derived by legislative formula.

The purpose of this Grant is to maintain safe and efficient airport operations. Funds provided under this Grant Agreement must only be used for purposes directly related to the airport. Such purposes can include the reimbursement of an airport's operational and maintenance expenses or debt service payments. CARES Act Airport Grants may be used to reimburse airport operational and maintenance expenses directly related to the Livermore Municipal Airport incurred no earlier than January 20, 2020. CARES Act Airport Grants also may be used to reimburse a Sponsor's payment of debt service where such payments occur on or after April 14, 2020. Funds provided under the Grant will be governed by the

ORIGINAL 3-06-0123-030-2020

same principles that govern "airport revenue." New airport development projects may not be funded with this Grant unless and until the Grant Agreement is amended or superseded by a subsequent agreement that addresses and authorizes the use of funds for the airport development project.

NOW THEREFORE, in accordance with the applicable provisions of the CARES Act, Public Law 116-136, the representations contained in the Grant Application, and in consideration of, (a) the Sponsor's acceptance of this Offer; and, (b) the benefits to accrue to the United States and the public from the accomplishment of the Grant and in compliance with the conditions as herein provided,

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay 100% percent of the allowable costs incurred as a result of and in accordance with this Grant Agreement.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and **SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:**

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is \$69,000.
2. **Period of Performance.** The period of performance shall commence on the date the Sponsor formally accepts this agreement. The end date of the period of performance is 4 years (1,460 calendar days) from the date of acceptance.

The Sponsor may only charge allowable costs for obligations incurred prior to the end date of the period of performance (2 CFR § 200.309). Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 90 calendar days after the end date of the period of performance (2 CFR § 200.343).

The period of performance end date shall not affect, relieve or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.

3. **Unallowable Costs.** The Sponsor shall not seek reimbursement for any costs that the FAA has determined to be unallowable under the CARES Act.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the Grant Application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages only.
5. **Final Federal Share of Costs.** The United States' share of allowable Grant costs will be 100%.
6. **Completing the Grant without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the Grant without undue delays and in accordance with this Grant Agreement, the CARES Act, and the regulations, policies, standards and procedures of the Secretary of Transportation ("Secretary"). Pursuant to 2 CFR § 200.308, the Sponsor agrees to report to the FAA any disengagement from funding eligible expenses under the Grant that exceeds three months and request prior approval from FAA. The report must include a reason for the stoppage. The Sponsor agrees to comply with the attached assurances, which are part of this agreement and any addendum that may be attached hereto at a later date by mutual consent.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.

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8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs unless this offer has been accepted by the Sponsor on or before June 19, 2020, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner, including uses that violate this Grant Agreement, the CARES Act or other provision of applicable law. For the purposes of this Grant Agreement, the term "Federal funds" means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement(s). The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or relate to this Grant Agreement, including, but not limited to, any action taken by a Sponsor related to or arising from, directly or indirectly, this Grant Agreement.
11. **System for Award Management (SAM) Registration And Universal Identifier.** Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.
13. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.
14. **Buy American.** Unless otherwise approved in advance by the FAA, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any expense for which funds are provided under this Grant. The Sponsor will include a provision implementing applicable Buy American statutory and regulatory requirements in all contracts related to this Grant Agreement.
15. **Audits for Public Sponsors.** The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA.
16. **Suspension or Debarment.** When entering into a "covered transaction" as defined by 2 CFR § 180.200, the Sponsor must:
 - A. Verify the non-federal entity is eligible to participate in this Federal program by:

1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-federal entity attesting the entity is not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting the individual or firm is not excluded or disqualified from participating.
- B. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g. sub-contracts).
- C. Immediately disclose to the FAA whenever the Sponsor (1) learns the Sponsor has entered into a covered transaction with an ineligible entity, or (2) suspends or debars a contractor, person, or entity.

17. Ban on Texting While Driving.

- A. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to this Grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- B. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts and subcontracts.

18. Trafficking in Persons.

- A. You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not –
1. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;
 2. Procure a commercial sex act during the period of time that the award is in effect; or
 3. Use forced labor in the performance of the award or subawards under the award.
- B. The FAA as the Federal awarding agency may unilaterally terminate this award, without penalty, if you or a subrecipient that is a private entity –
1. Is determined to have violated a prohibition in paragraph A of this award term; or
 2. Has an employee who is determined by the agency official authorized to terminate the award to have violated a prohibition in paragraph A.1 of this award term through conduct that is either –

- a. Associated with performance under this award; or
 - b. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.
3. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph A during this award term.
 4. Our right to terminate unilaterally that is described in paragraph A of this section:
 - a. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. § 7104(g)), and
 - b. Is in addition to all other remedies for noncompliance that are available to the FAA under this award.

19. Employee Protection from Reprisal.

A. Prohibition of Reprisals —

1. In accordance with 41 U.S.C. § 4712, an employee of a grantee or subgrantee may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (A)(2), information that the employee reasonably believes is evidence of:
 - a. Gross mismanagement of a Federal grant;
 - b. Gross waste of Federal funds;
 - c. An abuse of authority relating to implementation or use of Federal funds;
 - d. A substantial and specific danger to public health or safety; or
 - e. A violation of law, rule, or regulation related to a Federal grant.
2. Persons and bodies covered: The persons and bodies to which a disclosure by an employee is covered are as follows:
 - a. A member of Congress or a representative of a committee of Congress;
 - b. An Inspector General;
 - c. The Government Accountability Office;
 - d. A Federal office or employee responsible for oversight of a grant program;
 - e. A court or grand jury;
 - f. A management office of the grantee or subgrantee; or
 - g. A Federal or State regulatory enforcement agency.
3. Submission of Complaint — A person who believes that they have been subjected to a reprisal prohibited by paragraph A of this grant term may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
4. Time Limitation for Submittal of a Complaint — A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
5. Required Actions of the Inspector General — Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
6. Assumption of Rights to Civil Remedy — Upon receipt of an explanation of a decision not to conduct or continue an investigation by the Office of Inspector General, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c).

20. **Limitations.** Nothing provided herein shall be construed to limit, cancel, annul, or modify the terms of any Federal grant agreement(s), including all terms and assurances related thereto, that have been entered into by the Sponsor and the FAA prior to the date of this Grant Agreement.

SPECIAL CONDITIONS

1. **ARFF and SRE Equipment and Vehicles.** The Sponsor agrees that it will:
 - A. House and maintain the equipment in a state of operational readiness on and for the airport;
 - B. Provide the necessary staffing and training to maintain and operate the vehicle and equipment;
 - C. Restrict the vehicle to on-airport use only;
 - D. Restrict the vehicle to the use for which it was intended; and
 - E. Amend the Airport Emergency Plan and/or Snow and Ice Control Plan to reflect the acquisition of a vehicle and equipment.
2. **Equipment or Vehicle Replacement.** The Sponsor agrees that it will treat the proceeds from the trade-in or sale of equipment being replaced with these funds as airport revenue.
3. **Off-Airport Storage of ARFF Vehicle.** The Sponsor agrees that it will:
 - A. House and maintain the vehicle in a state of operational readiness for the airport;
 - B. Provide the necessary staffing and training to maintain and operate the vehicle;
 - C. Restrict the vehicle to airport use only;
 - D. Amend the Airport Emergency Plan to reflect the acquisition of the vehicle;
 - E. Within 60 days, execute an agreement with local government including the above provisions and a provision that violation of said agreement could require repayment of Grant funding; and
 - F. Submit a copy of the executed agreement to the FAA.
4. **Equipment Acquisition.** The Sponsor agrees that it will maintain Sponsor-owned and -operated equipment and use for purposes directly related to the airport.
5. **Utilities Proration.** For purposes of computing the United States' share of the allowable airport operations and maintenance costs, the allowable cost of utilities incurred by the Sponsor to operate and maintain airport(s) included in the Grant must not exceed the percent attributable to the capital or operating costs of the airport.
6. **Utility Relocation in Grant.** The Sponsor understands and agrees that:
 - A. The United States will not participate in the cost of any utility relocation unless and until the Sponsor has submitted evidence satisfactory to the FAA that the Sponsor is legally responsible for payment of such costs;
 - B. FAA participation is limited to those utilities located on-airport or off-airport only where the Sponsor has an easement for the utility; and
 - C. The utilities must serve a purpose directly related to the Airport.

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The Sponsor's acceptance of this Offer and ratification and adoption of the Grant Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, as provided by the CARES Act, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Grant and compliance with the assurances and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**



(Signature)

Laurie J. Suttmeier

(Typed Name)

Manager

(Title of FAA Official)

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Grant Application and incorporated materials referred to in the foregoing Offer under Part II of this Agreement, and does hereby accept this Offer and by such acceptance agrees to comply with all of the terms and conditions in this Offer and in the Grant Application.

I declare under penalty of perjury that the foregoing is true and correct.

Dated 6/10/2020

City of Livermore

(Name of Sponsor)


(Signature of Sponsor's Authorized Official)

By: Marc Roberts
(Typed Name of Sponsor's Authorized Official)

Title: City Manager
(Title of Sponsor's Authorized Official)

APPROVED AS TO FORM:


CERTIFICATE OF SPONSOR'S ATTORNEY

I, Jason Alcala acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of California. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said State and the CARES Act. The Sponsor understands funding made available under this Grant Agreement may only be used to reimburse for airport operational and maintenance expenses, and debt service payments. The Sponsor further understands it may submit a separate request to use funds for new airport/project development purposes, subject to additional terms, conditions, and assurances. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Dated at 6-12-20

By: 

(Signature of Sponsor's Attorney)

Jason Alcala
City Attorney
City of Livermore

CARES ACT ASSURANCES**AIRPORT SPONSORS**

A. General.

1. These assurances are required to be submitted as part of the application by sponsors requesting funds under the provisions of the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act or "the Act"), Public Law 116-136. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
2. Upon acceptance of this Grant offer by the sponsor, these assurances are incorporated into and become part of this Grant Agreement.

B. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this Grant that:

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant including but not limited to the following:

FEDERAL LEGISLATION

- a. Federal Fair Labor Standards Act — 29 U.S.C. 201, et seq.
- b. Hatch Act — 5 U.S.C. 1501, et seq.
- c. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Title 42 U.S.C. 4601, et seq.
- d. National Historic Preservation Act of 1966 — Section 106 - 16 U.S.C. 470(f).
- e. Archeological and Historic Preservation Act of 1974 — 16 U.S.C. 469 through 469c.
- f. Native Americans Grave Repatriation Act — 25 U.S.C. Section 3001, et seq.
- g. Clean Air Act, P.L. 90-148, as amended.
- h. Coastal Zone Management Act, P.L. 93-205, as amended.
- i. Flood Disaster Protection Act of 1973 — Section 102(a) - 42 U.S.C. 4012a.
- j. Title 49, U.S.C., Section 303, (formerly known as Section 4(f)).
- k. Rehabilitation Act of 1973 — 29 U.S.C. 794.
- l. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin).
- m. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.), prohibits discrimination on the basis of disability).
- n. Age Discrimination Act of 1975 — 42 U.S.C. 6101, et seq.
- o. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- p. Architectural Barriers Act of 1968 — 42 U.S.C. 4151, et seq.
- q. Power plant and Industrial Fuel Use Act of 1978 — Section 403- 2 U.S.C. 8373.

- r. Contract Work Hours and Safety Standards Act — 40 U.S.C. 327, et seq.
- s. Copeland Anti-kickback Act — 18 U.S.C. 874.1.
- t. National Environmental Policy Act of 1969 — 42 U.S.C. 4321, et seq.
- u. Wild and Scenic Rivers Act, P.L. 90-542, as amended.
- v. Single Audit Act of 1984 — 31 U.S.C. 7501, et seq.
- w. Drug-Free Workplace Act of 1988 — 41 U.S.C. 702 through 706.
- x. The Federal Funding Accountability and Transparency Act of 2006, as amended (Pub. L. 109-282, as amended by section 6202 of Pub. L. 110-252).

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction
- f. Executive Order 12898 – Environmental Justice
- g. Executive Order 13788 – Buy American and Hire American
- h. Executive Order 13858 – Strengthening Buy-American Preferences for Infrastructure Projects

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.
- d. 28 CFR Part 35 – Discrimination on the Basis of Disability in State and Local Government Services.
- e. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964.
- f. 29 CFR Part 1 – Procedures for predetermination of wage rates.
- g. 29 CFR Part 3 – Contractors and subcontractors on public building or public work financed in whole or part by loans or grants from the United States.
- h. 29 CFR Part 5 – Labor standards provisions applicable to contracts covering Federally financed and assisted construction (also labor standards provisions applicable to non-construction contracts subject to the Contract Work Hours and Safety Standards Act).
- i. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally assisted contracting requirements).
- j. 49 CFR Part 20 – New restrictions on lobbying.

- k. 49 CFR Part 21 – Nondiscrimination in Federally-assisted programs of the Department of Transportation - effectuation of Title VI of the Civil Rights Act of 1964.
- l. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Program .49 CFR Part 27 — Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.
- m. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities conducted by the Department of Transportation.
- n. 49 CFR Part 30 – Denial of public works contracts to suppliers of goods and services of countries that deny procurement market access to U.S. contractors.
- o. 49 CFR Part 32 – Government-wide Requirements for Drug-Free Workplace (Financial Assistance).
- p. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- q. 49 CFR Part 41 – Seismic safety of Federal and Federally assisted or regulated new building construction.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations, or circulars are incorporated by reference in this Grant Agreement.

1. Purpose Directly Related to the Airport

It certifies that the reimbursement sought is for a purpose directly related to the airport.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed grant; that an official decision has been made by the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed Grant and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Good Title.

It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.

4. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant

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Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish, or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

- b. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with this Grant Agreement.
- c. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance Title 49, United States Code, the regulations, and the terms and conditions of this Grant Agreement.

5. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all Grant accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the Grant in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the Grant supplied by other sources, and such other financial records pertinent to the Grant. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a Grant or relating to the Grant in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

6. Exclusive Rights.

The sponsor shall not grant an exclusive right to use an air navigation facility on which this Grant has been expended. However, providing services at an airport by only one fixed-based operator is not an exclusive right if—

- a. it is unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide the services; and
- b. allowing more than one fixed-based operator to provide the services requires a reduction in space leased under an agreement existing on September 3, 1982, between the operator and the airport.

7. Airport Revenues.

This Grant shall be available for any purpose for which airport revenues may lawfully be used. CARES Act Grant funds provided under this Grant Agreement will only be expended for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport(s) subject to this agreement and all applicable addendums.

8. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

9. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any activity conducted with, or benefiting from, funds received from this Grant.

- a. Using the definitions of activity, facility, and program as found and defined in §§ 21.23 (b) and 21.23 (e) of 49 CFR Part 21, the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.
- b. Applicability
 1. Programs and Activities. If the sponsor has received a grant (or other Federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 2. Facilities. Where it receives a grant or other Federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of, real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. Duration

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
2. So long as the sponsor retains ownership or possession of the property.

ORIGINAL 3-06-0123-030-2020

Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests for Proposals for work, or material under this Grant and in all proposals for agreements, including airport concessions, regardless of funding source:

"The City of Livermore, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, disadvantaged business enterprises and airport concession disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."

d. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the DOT, and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin, creed, sex, age, or handicap as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - A. For the subsequent transfer of real property acquired or improved under the applicable activity, grant, or program; and
 - B. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, grant, or program.
- e. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- f. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

10. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any activity that uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

11. Acquisition Thresholds.

The FAA deems equipment to mean tangible personal property having a useful life greater than one year and a per-unit acquisition cost equal to or greater than \$5,000. Procurements by micro-purchase means the acquisition of goods or services for which the aggregate dollar amount does not exceed \$10,000. Procurement by small purchase procedures means those relatively simple and informal procurement methods for securing goods or services that do not exceed the \$250,000 threshold for simplified acquisitions.



U.S. Department
of Transportation
Federal Aviation
Administration

Airports Division
Western-Pacific Region
California

20-251 EXHIBIT A
SPONSOR 3-06-0123-030-2020

FAA SFO ADO
1000 Marina Blvd
Suite 220
Brisbane, CA 94005

CARES Act Grant Transmittal Letter

FEDEX

June 5, 2020

Mr. David Decoteau
Airport Manager
City of Livermore
680 Terminal Circle
Livermore, CA 94551

Dear Mr. Decoteau:

Please find the following CARES Act Grant Offer, Grant No. 3-06-0123-030-2020 for the Livermore Municipal Airport. This letter outlines expectations for success. Please read and follow the instructions carefully.

To properly enter into this agreement, you must do the following:

- a. The governing body must provide authority to execute the grant to the individual signing the grant; i.e. the sponsor's authorized representative.
- b. The sponsor's authorized representative must execute the grant, followed by the attorney's certification, no later than June 19, 2020, in order for the grant to be valid.
 - The date of the attorney's signature must be on or after the date of the sponsor's authorized representative's signature.
 - All signatures must be made with blue or black ink; Signature stamps will not be accepted.
- c. You may not make any modification to the text, terms or conditions of the grant offer.
- d. After you properly execute the grant agreement, we ask that you return the Grant Offer marked "Original" to us by (overnight or regular mail) and (E-Mail (PDF) or facsimile), and retain the copy marked "Sponsor" for your records.

Subject to the requirements in 2 CFR § 200.305, each payment request for reimbursement under this grant must be made electronically via the Delphi eInvoicing System. Please see the attached Grant Agreement for more information regarding the use of this System. The terms and conditions of this agreement require you drawdown and expend these funds within four years.

An airport sponsor may use these funds for any purpose for which airport revenues may be lawfully used. CARES grant recipients should follow the FAA's Policy and Procedures Concerning the Use of Airport Revenues ("Revenue Use Policy"), 64 Federal Register 7696 (64 FR 7696), as amended by 78 Federal Register 55330 (78 FR 55330). The Revenue Use Policy defines permitted uses of airport revenue. In addition to the detailed guidance in the Revenue Use Policy, the CARES Act states the funds may not be used for any purpose not related to the airport.

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With each payment request you are required to upload directly to Delphi:

- An invoice summary, even if you only paid a single invoice, and
- The documentation in support of each invoice covered in the payment request.

For the final payment request, in addition to the requirement listed above for all payment requests, you are required to upload directly to Delphi:

- A final financial report summarizing all of the costs incurred and reimbursed, and
- An SF-425, and
- A narrative report.

The narrative report will summarize the expenses covered by the CARES Act funds and state that all expenses were in accordance with the FAA's Policy and Procedures Concerning the Use of Airport Revenues and incurred after January 20, 2020.

As a condition of receiving Federal assistance under this award, you must comply with audit requirements as established under 2 CFR part 200. Subpart F requires non-Federal entities that expend \$750,000 or more in Federal awards to conduct a single or program specific audit for that year. Note that this includes Federal expenditures made under other Federal-assistance programs. Please take appropriate and necessary action to assure your organization will comply with applicable audit requirements and standards.

Once you have drawn down all funds and uploaded the required documents to Delphi, notify Ron Biaoco by email that the grant is administratively and financially closed. Ron Biaoco is readily available to assist you and your designated representative with the requirements stated herein. We sincerely value your cooperation in these efforts.

Sincerely,



Laurie J. Suttmeier
Manager

Enclosures



U.S. Department
of Transportation
Federal Aviation
Administration

CARES ACT AIRPORT GRANTS AGREEMENT

Part I - Offer

Federal Award Offer Date June 5, 2020

Airport/Planning Area Livermore Municipal Airport

CARES Grant Number 3-06-0123-030-2020

Unique Entity Identifier 086168564

TO: City of Livermore
(herein called the "Sponsor")

FROM: The United States of America (acting through the Federal Aviation Administration, herein called the "FAA")

WHEREAS, the Sponsor has submitted to the FAA a Coronavirus Aid, Relief, and Economic Security Act (CARES Act or "the Act") Airports Grants Application (herein called the "Grant") dated April 21, 2020, for a grant of Federal funds at or associated with the Livermore Municipal Airport, which is included as part of this Grant Agreement; and

WHEREAS, the Sponsor has accepted the terms of FAA's Grant offer;

WHEREAS, in consideration of the promises, representations and assurances provided by the Sponsor, the FAA has approved the Grant Application for the Livermore Municipal Airport, (herein called the "Grant") consisting of the following:

This Grant is provided in accordance with the CARES Act, as described below, to provide eligible Sponsors with funding to help offset a decline in revenues arising from diminished airport operations and activities as a result of the COVID-19 Public Health Emergency. CARES Act Airport Grants amounts to specific airports are derived by legislative formula.

The purpose of this Grant is to maintain safe and efficient airport operations. Funds provided under this Grant Agreement must only be used for purposes directly related to the airport. Such purposes can include the reimbursement of an airport's operational and maintenance expenses or debt service payments. CARES Act Airport Grants may be used to reimburse airport operational and maintenance expenses directly related to the Livermore Municipal Airport incurred no earlier than January 20, 2020. CARES Act Airport Grants also may be used to reimburse a Sponsor's payment of debt service where such payments occur on or after April 14, 2020. Funds provided under the Grant will be governed by the

SPONSOR 3-06-0123-030-2020

same principles that govern "airport revenue." New airport development projects may not be funded with this Grant unless and until the Grant Agreement is amended or superseded by a subsequent agreement that addresses and authorizes the use of funds for the airport development project.

NOW THEREFORE, in accordance with the applicable provisions of the CARES Act, Public Law 116-136, the representations contained in the Grant Application, and in consideration of, (a) the Sponsor's acceptance of this Offer; and, (b) the benefits to accrue to the United States and the public from the accomplishment of the Grant and in compliance with the conditions as herein provided,

THE FEDERAL AVIATION ADMINISTRATION, FOR AND ON BEHALF OF THE UNITED STATES, HEREBY OFFERS AND AGREES to pay 100% percent of the allowable costs incurred as a result of and in accordance with this Grant Agreement.

Assistance Listings Number (Formerly CFDA Number): 20.106

This Offer is made on and **SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:**

CONDITIONS

1. **Maximum Obligation.** The maximum obligation of the United States payable under this Offer is \$69,000.
2. **Period of Performance.** The period of performance shall commence on the date the Sponsor formally accepts this agreement. The end date of the period of performance is 4 years (1,460 calendar days) from the date of acceptance.

The Sponsor may only charge allowable costs for obligations incurred prior to the end date of the period of performance (2 CFR § 200.309). Unless the FAA authorizes a written extension, the Sponsor must submit all Grant closeout documentation and liquidate (pay-off) all obligations incurred under this award no later than 90 calendar days after the end date of the period of performance (2 CFR § 200.343).

The period of performance end date shall not affect, relieve or reduce Sponsor obligations and assurances that extend beyond the closeout of this Grant Agreement.

3. **Unallowable Costs.** The Sponsor shall not seek reimbursement for any costs that the FAA has determined to be unallowable under the CARES Act.
4. **Indirect Costs - Sponsor.** The Sponsor may charge indirect costs under this award by applying the indirect cost rate identified in the Grant Application as accepted by the FAA, to allowable costs for Sponsor direct salaries and wages only.
5. **Final Federal Share of Costs.** The United States' share of allowable Grant costs will be 100%.
6. **Completing the Grant without Delay and in Conformance with Requirements.** The Sponsor must carry out and complete the Grant without undue delays and in accordance with this Grant Agreement, the CARES Act, and the regulations, policies, standards and procedures of the Secretary of Transportation ("Secretary"). Pursuant to 2 CFR § 200.308, the Sponsor agrees to report to the FAA any disengagement from funding eligible expenses under the Grant that exceeds three months and request prior approval from FAA. The report must include a reason for the stoppage. The Sponsor agrees to comply with the attached assurances, which are part of this agreement and any addendum that may be attached hereto at a later date by mutual consent.
7. **Amendments or Withdrawals before Grant Acceptance.** The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the Sponsor.

SPONSOR 3-06-0123-030-2020

8. **Offer Expiration Date.** This offer will expire and the United States will not be obligated to pay any part of the costs unless this offer has been accepted by the Sponsor on or before June 19, 2020, or such subsequent date as may be prescribed in writing by the FAA.
9. **Improper Use of Federal Funds.** The Sponsor must take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner, including uses that violate this Grant Agreement, the CARES Act or other provision of applicable law. For the purposes of this Grant Agreement, the term “Federal funds” means funds however used or dispersed by the Sponsor, that were originally paid pursuant to this or any other Federal grant agreement(s). The Sponsor must return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. The Sponsor must furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share require advance approval by the Secretary.
10. **United States Not Liable for Damage or Injury.** The United States is not responsible or liable for damage to property or injury to persons which may arise from, or relate to this Grant Agreement, including, but not limited to, any action taken by a Sponsor related to or arising from, directly or indirectly, this Grant Agreement.
11. **System for Award Management (SAM) Registration And Universal Identifier.** Unless the Sponsor is exempted from this requirement under 2 CFR § 25.110, the Sponsor must maintain the currency of its information in the SAM until the Sponsor submits the final financial report required under this Grant, or receives the final payment, whichever is later. This requires that the Sponsor review and update the information at least annually after the initial registration and more frequently if required by changes in information or another award term. Additional information about registration procedures may be found at the SAM website (currently at <http://www.sam.gov>).
12. **Electronic Grant Payment(s).** Unless otherwise directed by the FAA, the Sponsor must make each payment request under this agreement electronically via the Delphi eInvoicing System for Department of Transportation (DOT) Financial Assistance Awardees.
13. **Financial Reporting and Payment Requirements.** The Sponsor will comply with all Federal financial reporting requirements and payment requirements, including submittal of timely and accurate reports.
14. **Buy American.** Unless otherwise approved in advance by the FAA, the Sponsor will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured products produced outside the United States to be used for any expense for which funds are provided under this Grant. The Sponsor will include a provision implementing applicable Buy American statutory and regulatory requirements in all contracts related to this Grant Agreement.
15. **Audits for Public Sponsors.** The Sponsor must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The Sponsor must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse’s Internet Data Entry System at <http://harvester.census.gov/facweb/>. Upon request of the FAA, the Sponsor shall provide one copy of the completed audit to the FAA.
16. **Suspension or Debarment.** When entering into a “covered transaction” as defined by 2 CFR § 180.200, the Sponsor must:
 - A. Verify the non-federal entity is eligible to participate in this Federal program by:

SPONSOR 3-06-0123-030-2020

1. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-federal entity is excluded or disqualified; or
 2. Collecting a certification statement from the non-federal entity attesting the entity is not excluded or disqualified from participating; or
 3. Adding a clause or condition to covered transactions attesting the individual or firm is not excluded or disqualified from participating.
- B. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g. sub-contracts).
- C. Immediately disclose to the FAA whenever the Sponsor (1) learns the Sponsor has entered into a covered transaction with an ineligible entity, or (2) suspends or debars a contractor, person, or entity.

17. Ban on Texting While Driving.

- A. In accordance with Executive Order 13513, Federal Leadership on Reducing Text Messaging While Driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the Sponsor is encouraged to:
1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to this Grant or subgrant.
 2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.
- B. The Sponsor must insert the substance of this clause on banning texting while driving in all subgrants, contracts and subcontracts.

18. Trafficking in Persons.

- A. You as the recipient, your employees, subrecipients under this award, and subrecipients' employees may not –
1. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;
 2. Procure a commercial sex act during the period of time that the award is in effect; or
 3. Use forced labor in the performance of the award or subawards under the award.
- B. The FAA as the Federal awarding agency may unilaterally terminate this award, without penalty, if you or a subrecipient that is a private entity –
1. Is determined to have violated a prohibition in paragraph A of this award term; or
 2. Has an employee who is determined by the agency official authorized to terminate the award to have violated a prohibition in paragraph A.1 of this award term through conduct that is either –

- a. Associated with performance under this award; or
 - b. Imputed to the subrecipient using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Nonprocurement)," as implemented by the FAA at 2 CFR Part 1200.
3. You must inform us immediately of any information you receive from any source alleging a violation of a prohibition in paragraph A during this award term.
 4. Our right to terminate unilaterally that is described in paragraph A of this section:
 - a. Implements section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. § 7104(g)), and
 - b. Is in addition to all other remedies for noncompliance that are available to the FAA under this award.

19. Employee Protection from Reprisal.

A. Prohibition of Reprisals —

1. In accordance with 41 U.S.C. § 4712, an employee of a grantee or subgrantee may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing to a person or body described in sub-paragraph (A)(2), information that the employee reasonably believes is evidence of:
 - a. Gross mismanagement of a Federal grant;
 - b. Gross waste of Federal funds;
 - c. An abuse of authority relating to implementation or use of Federal funds;
 - d. A substantial and specific danger to public health or safety; or
 - e. A violation of law, rule, or regulation related to a Federal grant.
2. Persons and bodies covered: The persons and bodies to which a disclosure by an employee is covered are as follows:
 - a. A member of Congress or a representative of a committee of Congress;
 - b. An Inspector General;
 - c. The Government Accountability Office;
 - d. A Federal office or employee responsible for oversight of a grant program;
 - e. A court or grand jury;
 - f. A management office of the grantee or subgrantee; or
 - g. A Federal or State regulatory enforcement agency.
3. Submission of Complaint — A person who believes that they have been subjected to a reprisal prohibited by paragraph A of this grant term may submit a complaint regarding the reprisal to the Office of Inspector General (OIG) for the U.S. Department of Transportation.
4. Time Limitation for Submittal of a Complaint — A complaint may not be brought under this subsection more than three years after the date on which the alleged reprisal took place.
5. Required Actions of the Inspector General — Actions, limitations, and exceptions of the Inspector General's office are established under 41 U.S.C. § 4712(b).
6. Assumption of Rights to Civil Remedy — Upon receipt of an explanation of a decision not to conduct or continue an investigation by the Office of Inspector General, the person submitting a complaint assumes the right to a civil remedy under 41 U.S.C. § 4712(c).

SPONSOR 3-06-0123-030-2020

20. **Limitations.** Nothing provided herein shall be construed to limit, cancel, annul, or modify the terms of any Federal grant agreement(s), including all terms and assurances related thereto, that have been entered into by the Sponsor and the FAA prior to the date of this Grant Agreement.

SPECIAL CONDITIONS

1. **ARFF and SRE Equipment and Vehicles.** The Sponsor agrees that it will:
 - A. House and maintain the equipment in a state of operational readiness on and for the airport;
 - B. Provide the necessary staffing and training to maintain and operate the vehicle and equipment;
 - C. Restrict the vehicle to on-airport use only;
 - D. Restrict the vehicle to the use for which it was intended; and
 - E. Amend the Airport Emergency Plan and/or Snow and Ice Control Plan to reflect the acquisition of a vehicle and equipment.
2. **Equipment or Vehicle Replacement.** The Sponsor agrees that it will treat the proceeds from the trade-in or sale of equipment being replaced with these funds as airport revenue.
3. **Off-Airport Storage of ARFF Vehicle.** The Sponsor agrees that it will:
 - A. House and maintain the vehicle in a state of operational readiness for the airport;
 - B. Provide the necessary staffing and training to maintain and operate the vehicle;
 - C. Restrict the vehicle to airport use only;
 - D. Amend the Airport Emergency Plan to reflect the acquisition of the vehicle;
 - E. Within 60 days, execute an agreement with local government including the above provisions and a provision that violation of said agreement could require repayment of Grant funding; and
 - F. Submit a copy of the executed agreement to the FAA.
4. **Equipment Acquisition.** The Sponsor agrees that it will maintain Sponsor-owned and -operated equipment and use for purposes directly related to the airport.
5. **Utilities Proration.** For purposes of computing the United States' share of the allowable airport operations and maintenance costs, the allowable cost of utilities incurred by the Sponsor to operate and maintain airport(s) included in the Grant must not exceed the percent attributable to the capital or operating costs of the airport.
6. **Utility Relocation in Grant.** The Sponsor understands and agrees that:
 - A. The United States will not participate in the cost of any utility relocation unless and until the Sponsor has submitted evidence satisfactory to the FAA that the Sponsor is legally responsible for payment of such costs;
 - B. FAA participation is limited to those utilities located on-airport or off-airport only where the Sponsor has an easement for the utility; and
 - C. The utilities must serve a purpose directly related to the Airport.

SPONSOR 3-06-0123-030-2020

The Sponsor's acceptance of this Offer and ratification and adoption of the Grant Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, as provided by the CARES Act, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Grant and compliance with the assurances and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

**UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION**


(Signature)

Laurie J. Suttmeier

(Typed Name)

Manager

(Title of FAA Official)

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Grant Application and incorporated materials referred to in the foregoing Offer under Part II of this Agreement, and does hereby accept this Offer and by such acceptance agrees to comply with all of the terms and conditions in this Offer and in the Grant Application.

I declare under penalty of perjury that the foregoing is true and correct.

Dated 6/10/2020

City of Livermore

(Name of Sponsor)


(Signature of Sponsor's Authorized Official)

By: Marc Roberts
(Typed Name of Sponsor's Authorized Official)

Title: City Manager
(Title of Sponsor's Authorized Official)

APPROVED AS TO FORM:



SPONSOR 3-06-0123-030-2020

CERTIFICATE OF SPONSOR'S ATTORNEY

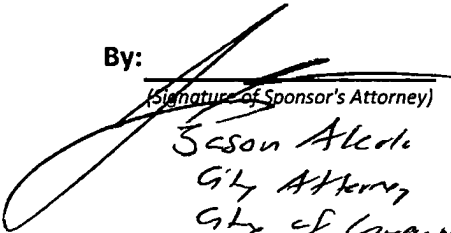
I, Jason Alcila acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of California. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said State and the CARES Act. The Sponsor understands funding made available under this Grant Agreement may only be used to reimburse for airport operational and maintenance expenses, and debt service payments. The Sponsor further understands it may submit a separate request to use funds for new airport/project development purposes, subject to additional terms, conditions, and assurances. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Dated at 6-12-20

By: _____

(Signature of Sponsor's Attorney)


Jason Alcila
City Attorney
City of Guaman

CARES ACT ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances are required to be submitted as part of the application by sponsors requesting funds under the provisions of the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act or "the Act"), Public Law 116-136. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
2. Upon acceptance of this Grant offer by the sponsor, these assurances are incorporated into and become part of this Grant Agreement.

B. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this Grant that:

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant including but not limited to the following:

FEDERAL LEGISLATION

- a. Federal Fair Labor Standards Act — 29 U.S.C. 201, et seq.
- b. Hatch Act — 5 U.S.C. 1501, et seq.
- c. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Title 42 U.S.C. 4601, et seq.
- d. National Historic Preservation Act of 1966 — Section 106 - 16 U.S.C. 470(f).
- e. Archeological and Historic Preservation Act of 1974 — 16 U.S.C. 469 through 469c.
- f. Native Americans Grave Repatriation Act — 25 U.S.C. Section 3001, et seq.
- g. Clean Air Act, P.L. 90-148, as amended.
- h. Coastal Zone Management Act, P.L. 93-205, as amended.
- i. Flood Disaster Protection Act of 1973 — Section 102(a) - 42 U.S.C. 4012a.
- j. Title 49, U.S.C., Section 303, (formerly known as Section 4(f)).
- k. Rehabilitation Act of 1973 — 29 U.S.C. 794.
- l. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin).
- m. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.), prohibits discrimination on the basis of disability).
- n. Age Discrimination Act of 1975 — 42 U.S.C. 6101, et seq.
- o. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- p. Architectural Barriers Act of 1968 — 42 U.S.C. 4151, et seq.
- q. Power plant and Industrial Fuel Use Act of 1978 — Section 403- 2 U.S.C. 8373.

- r. Contract Work Hours and Safety Standards Act — 40 U.S.C. 327, et seq.
- s. Copeland Anti-kickback Act — 18 U.S.C. 874.1.
- t. National Environmental Policy Act of 1969 — 42 U.S.C. 4321, et seq.
- u. Wild and Scenic Rivers Act, P.L. 90-542, as amended.
- v. Single Audit Act of 1984 — 31 U.S.C. 7501, et seq.
- w. Drug-Free Workplace Act of 1988 — 41 U.S.C. 702 through 706.
- x. The Federal Funding Accountability and Transparency Act of 2006, as amended (Pub. L. 109-282, as amended by section 6202 of Pub. L. 110-252).

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction
- f. Executive Order 12898 – Environmental Justice
- g. Executive Order 13788 – Buy American and Hire American
- h. Executive Order 13858 – Strengthening Buy-American Preferences for Infrastructure Projects

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.
- d. 28 CFR Part 35 – Discrimination on the Basis of Disability in State and Local Government Services.
- e. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964.
- f. 29 CFR Part 1 – Procedures for predetermination of wage rates.
- g. 29 CFR Part 3 – Contractors and subcontractors on public building or public work financed in whole or part by loans or grants from the United States.
- h. 29 CFR Part 5 – Labor standards provisions applicable to contracts covering Federally financed and assisted construction (also labor standards provisions applicable to non-construction contracts subject to the Contract Work Hours and Safety Standards Act).
- i. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally assisted contracting requirements).
- j. 49 CFR Part 20 – New restrictions on lobbying.

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- k. 49 CFR Part 21 – Nondiscrimination in Federally-assisted programs of the Department of Transportation - effectuation of Title VI of the Civil Rights Act of 1964.
- l. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Program .49 CFR Part 27 — Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.
- m. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities conducted by the Department of Transportation.
- n. 49 CFR Part 30 – Denial of public works contracts to suppliers of goods and services of countries that deny procurement market access to U.S. contractors.
- o. 49 CFR Part 32 – Government-wide Requirements for Drug-Free Workplace (Financial Assistance).
- p. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- q. 49 CFR Part 41 – Seismic safety of Federal and Federally assisted or regulated new building construction.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations, or circulars are incorporated by reference in this Grant Agreement.

1. Purpose Directly Related to the Airport

It certifies that the reimbursement sought is for a purpose directly related to the airport.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed grant; that an official decision has been made by the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed Grant and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Good Title.

It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.

4. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant

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Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish, or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

- b. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with this Grant Agreement.
- c. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance Title 49, United States Code, the regulations, and the terms and conditions of this Grant Agreement.

5. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all Grant accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the Grant in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the Grant supplied by other sources, and such other financial records pertinent to the Grant. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a Grant or relating to the Grant in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

6. Exclusive Rights.

The sponsor shall not grant an exclusive right to use an air navigation facility on which this Grant has been expended. However, providing services at an airport by only one fixed-based operator is not an exclusive right if—

- a. it is unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide the services; and
- b. allowing more than one fixed-based operator to provide the services requires a reduction in space leased under an agreement existing on September 3, 1982, between the operator and the airport.

7. Airport Revenues.

This Grant shall be available for any purpose for which airport revenues may lawfully be used. CARES Act Grant funds provided under this Grant Agreement will only be expended for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport(s) subject to this agreement and all applicable addendums.

8. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;
- b. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

9. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, creed, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any activity conducted with, or benefiting from, funds received from this Grant.

- a. Using the definitions of activity, facility, and program as found and defined in §§ 21.23 (b) and 21.23 (e) of 49 CFR Part 21, the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.
- b. Applicability
 1. Programs and Activities. If the sponsor has received a grant (or other Federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 2. Facilities. Where it receives a grant or other Federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of, real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

- c. Duration

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
2. So long as the sponsor retains ownership or possession of the property.

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Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests for Proposals for work, or material under this Grant and in all proposals for agreements, including airport concessions, regardless of funding source:

“The City of Livermore, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, disadvantaged business enterprises and airport concession disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”

d. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the DOT, and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.
2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin, creed, sex, age, or handicap as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - A. For the subsequent transfer of real property acquired or improved under the applicable activity, grant, or program; and
 - B. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, grant, or program.
- e. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- f. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

10. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any activity that uses any product or service of a foreign country during the period in which such foreign country is listed by the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

11. Acquisition Thresholds.

The FAA deems equipment to mean tangible personal property having a useful life greater than one year and a per-unit acquisition cost equal to or greater than \$5,000. Procurements by micro-purchase means the acquisition of goods or services for which the aggregate dollar amount does not exceed \$10,000. Procurement by small purchase procedures means those relatively simple and informal procurement methods for securing goods or services that do not exceed the \$250,000 threshold for simplified acquisitions.



CITY COUNCIL STAFF REPORT

ITEM 4.07

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Paul Spence, Community Development Director

SUBJECT: Authorize the submission of an application to the State of California Housing and Community Development Department's Permanent Local Housing Allocation (PLHA) Program and the approval of a Five-Year Plan for use of the funds

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing:

1. The City to apply to the State of California Housing and Community Development Department for a Permanent Local Housing Allocation ("PLHA") grant, in a cumulative amount not to exceed the five-year formula estimates of approximately \$1,251,240;
2. The PLHA grant funds in each Fiscal Year (2020-21 through-2024-25) be used as submitted in the PLHA Plan ("Plan"), and adoption of the Plan, attached as Exhibit A to the Resolution, for a five-year term from FY 2020-21 to FY 2024-25;
3. The City Manager, or his designee, to approve the PLHA application, enter into the Standard Agreement with the State of California for the use of PLHA funds, and make minor changes to the Plan as may be needed;
4. The City to certify that it has or will subgrant some or all of its PLHA funds to another entity. Pursuant to Guideline Section 302(c)(3), "entity" means housing developer or program operator, but does not mean an administrating local government to whom a local government may delegate its PLHA allocation; and,
5. Pursuant to Applicant's certification to the resolution, the PLHA funds will be expended only for eligible Activities and consistent with all program requirements.

SUMMARY

The State of California Housing and Community Development Department released a Notice of Funding Availability on February 26, 2020, announcing a total of \$195 million in new funding under the Permanent Local Housing Allocation (PLHA) program. The program provides grants to local governments for housing-related projects and programs that assist in addressing the unmet housing needs identified by the local communities.

The City is eligible to apply for \$208,540 for Fiscal Year 2020-21, and similar amounts each fiscal year over a five-year term, which is estimated not to exceed \$1,251,240. In order to apply for the funds, the City Council must adopt a resolution authorizing staff to apply for the PLHA program, and adopt a five-year plan for use of the funds.

As described in the Plan, staff recommends the funds be used for capital costs, housing unit operating subsidies, and housing navigation staffing to support the homeless resources facility at the future "Vineyard 2.0" project currently under development by Housing Consortium of the East Bay. Staff also recommends that the Plan include 2-years of funding to rehabilitate and expand the capacity of existing extremely low-income special needs shared housing units in Livermore.

DISCUSSION

The California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) on February 26, 2020, making \$195 million available to entitlement and non-entitlement local governments under the Permanent Local Housing Allocation Program for use in the development of affordable housing for those who are homeless or at risk of becoming homeless. The PLHA grant provides local jurisdictions with funding for a wide range of eligible activities that will serve to increase the affordable housing stock, including the development of rental housing that is affordable to extremely low-income households and assistance to persons who are experiencing or at risk of homelessness.

Although the program is not funded by or related to the Federal Community Development Block Grant (CDBG) Program, the State used local jurisdictions' 2017 CDBG allocation amounts to develop a formula for determining the amount of funding to be awarded to each jurisdiction. Because Livermore is an entitlement city, the funding is non-competitive. The maximum application amount for the City of Livermore is stated below for the current Fiscal Year and an estimated amount for the total of the five-year term of the grant.

| City of Livermore | Formula Allocation for Fiscal Year 2020-21 | Formula Allocation Estimate 5 Year Funding Amount |
|--------------------------|---|--|
| | \$208,540 | \$1,251,240 |

To receive a PLHA award, the City must have adopted a compliant Housing Element certified by HCD and submitted the most recent Housing Element Annual Progress Report. In addition, to be eligible, all applications are due online by July 27, 2020. The City of Livermore has met these Housing Element requirements.

City Council has set goals and priorities of creating diverse, affordable housing opportunities for the community, including addressing homelessness as a priority. Staff recommends City Council approve a five-year plan for the PLHA funds that includes activities that address the following affordable housing needs: 1) In years 1 and 2, funding to support the rehabilitation and expansion of shared permanent and transitional housing units which serve extremely low-income and special needs populations, and, 2) In years 3, 4 and 5 to support capital costs, operating subsidies and housing navigation staffing for the future Vineyard 2.0 project.

Plan Years 1 and 2:

The City has supported the acquisition and development of shared residential homes throughout Livermore for extremely low-income residents, many of whom have developmental or mental health related disabilities. After many years of operation, the homes require the replacement of major systems or upgrade, but due to the extremely low rents charged, the properties typically lack the financial reserves needed to plan for and address much more than regular annual repairs. Staff has received inquiries from non-profit property owners, such as Tri-Valley REACH, about the need for financial assistance to make major repairs and/or to expand capacity with additional bedrooms or Accessory Dwelling Units to address long waitlists for housing. Staff has assessed that several long-standing shared housing properties would potentially benefit from the use of these funds.

As noted in the Plan, staff recommends funding from years 1 and 2 be directed to establish a rehabilitation and expansion program that could be offered to existing non-profit property owners. As proposed, this funding would be limited term (only available during the first two years of the PLHA grant). Upon receiving a funding award from the State, staff would return to Council to seek approval of program guidelines and a process to solicit proposals and allocate the funds.

Plan years 3, 4 and 5:

The Vineyard 2.0 Project will address many of the facets of homelessness in Livermore. The project will include: a winter emergency shelter, a homeless services facility with mailboxes, laundry and showers, housing navigation/placement services, a commercial dining and meal preparation site for Open Heart Kitchen, and 24 permanent, supportive units for extremely low-income, homeless households.

The proposed five-year plan for use of PLHA funds would support the Vineyard 2.0 project by providing funding to key areas of need. This includes capital costs towards the project's development and construction, operating subsidies to support rents for extremely low-income tenants, and support for a housing navigator position or other staffing support.

The Housing Navigator/Support position will work with people who are experiencing or who are at risk of becoming homeless to access services at the center and to obtain and retain permanent housing. These key elements included in the Plan are summarized below.

1) *Capital Costs*: The Vineyard 2.0 project currently has a financial gap of \$4.7 million. In Year 1 and Year 2 of the Plan, staff proposes funding go to any capital costs to close the financial gap.

2) *Rental Subsidies*: Of the total of 24 permanent units in Vineyard 2.0, one unit will be a non-deed restricted manager's unit, 10 units will be deeply subsidized through the State's "No Place Like Home" program, while the last 12 units are currently left unsubsidized. All residential units are targeted to extremely low-income households experiencing homelessness or at risk of homelessness. To decrease the overall rent burden for households so rent is more attainable and sustainable for the long term, a secured housing subsidy is needed. The proposed use of PLHA funds for operating subsidies will decrease the rent for the residents, thereby increasing the likelihood of maintaining successful, permanent housing.

To develop affordable housing for homeless households, whose income is often extremely low (less than 30% of Area Median Income), requires large amounts of financial support. To ensure the fiscal viability of the units, ongoing financial support is often needed to bridge the gap between limited rental income and property operating expenses. Rent subsidies are the most difficult support to secure in the current State and Federal funding environment. Typically, the main provider of these ongoing subsidies is the Livermore Housing Authority (LHA) through its Section 8 Housing Choice Voucher Program. Currently, the LHA has a limited allotment of housing vouchers due to federal cuts and does not have any additional or new funds to assist new projects such as Vineyard 2.0. However, over time it is anticipated that more vouchers will become available.

In years 3 through 5 of the Plan, staff recommends allocating PLHA funds for 12 extremely low-income units in the project. This commitment would allow the project to provide rental support for tenants until such time other sources such as Section 8 Housing Choice Vouchers become available.

3) *Housing Navigation Staffing*: Staff proposes in years 4-5 the PLHA funds provide funding for the shelter operator (HCEB) to staff a full-time housing navigator to assist homeless individuals in finding permanent housing. This position will involve staff working to connect homeless individuals with supportive services to make the transition into permanent housing successful. This additional housing locator support would be tied to the shelter/facilities component of the project and would reduce the case load burden on local homeless services agencies.

In order to apply for the PLHA funds, the City must adopt a resolution approving submittal of both the application and the Plan (attached as Exhibit A to the Resolution) specifying

use of the funds for a term of five years to the State of California Housing and Community Development Department's Permanent Local Housing Allocation Program.

Staff recommends approval of an application to the California Housing and Community Development Department for the PLHA grant funds for each Fiscal Year (2020-21 through 2024-25) to be used as submitted in the PLHA Plan, and adoption of the PLHA Plan, for a five-year term from FY 2020-21 to FY 2024-25; and for the City Manager or his designee, to approve the application and enter into the Standard Agreement with the State of California, for the use of PLHA funds.

FISCAL AND ADMINISTRATIVE IMPACTS

The City is eligible to apply for \$208,540 for Fiscal Year 2020-21, and similar amounts each Fiscal Year from 2020-21 to 2024-25 to not exceed \$1,251,240 in total. The PLHA program does not require any local funding match; therefore there is no additional financial liability. The PLHA program funding would cover all costs outlined in the Plan. The City can reserve five percent of the annual allocation for administration of the PLHA program if it chooses to do so; however staff recommends all funding be made available for projects.

ATTACHMENTS

None.

Prepared by:

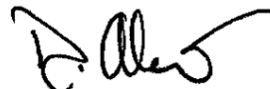
Hang Huynh
Management Analyst II

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE
STATE OF CALIFORNIA HOUSING AND COMMUNITY DEVELOPMENT
DEPARTMENT FOR PERMANENT LOCAL HOUSING ALLOCATION (PLHA)
FUNDS; APPROVING THE PLHA FIVE YEAR PLAN FOR FISCAL YEARS 2020-21
TO 2024-25; AND AUTHORIZING EXECUTION OF RELATED AGREEMENTS**

One of the primary goals of the City of Livermore is to meet the growing housing needs of its residents by actively supporting the production, preservation and protection of market-rate and affordable rental housing needs for all income levels, aligning itself with the State's priorities. Currently, the State of California (the "State"), Department of Housing and Community Development ("Department") is authorized to provide up to \$195 million to cities and counties for assistance under the SB 2 Permanent Local Housing Allocation Program Entitlement Jurisdiction Component from the Building Homes and Jobs Trust Fund (as described in Health and Safety Code section 50470 et seq. (Chapter 364, Statutes of 2017 (SB2))).

The Permanent Local Housing Allocation (PLHA) Program allows eligible cities or counties to submit an application for financial assistance to local governments for eligible housing-related projects and programs to assist in addressing the unmet housing needs of the local community. The Department may approve a funding allocation for the PLHA Program, subject to the terms and conditions of the PLHA Program Guidelines, NOFA, Program requirements, the Standard Agreement, and other contracts between the Department and PLHA grant recipients.

To support the PLHA funding grant application, City staff recommended approval of the PLHA Five Year Plan for FY 2020-21 to FY2024-25, which specifies the use of the PLHA funding for the "Vineyard 2.0" affordable rental housing services facilities project. The project is restricted to individuals who are homeless or facing homelessness, and to establish a program to rehabilitate and expand shared housing for very low-income, special needs tenants.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore:

1. Authorizes submission of an application to the State of California Housing and Community Development Department for the Permanent Local Housing Allocation ("PLHA") grant, in a cumulative amount not to exceed the five-year formula estimates of approximately \$1,251,240;
2. Approves the PLHA Plan for Fiscal Years 2020-21 to 20204-25, attached hereto as Exhibit A; and

RESOLUTION NO. _____

3. Authorizes the City Manager, or his designee, to negotiate and sign, on behalf of the City of Livermore, any related documents, agreements, and modifications as needed to submit and receive PLHA funds approved by this resolution.

BE IT FURTHER RESOLVED that the City Council of the City of Livermore certifies that:

1. The City will subgrant some or all of its PLHA funds to another entity. Pursuant to Guideline Section 302(c)(3), "entity" means housing developer or program operator, but does not mean an administrating Local Government to whom a Local government may delegate its PLHA allocation; and,

2. The PLHA funds will be expended only for eligible Activities and consistent with all program requirements.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

Marie Weber
City Clerk

APPROVED AS TO FORM:



Kelly Trujillo
Assistant City Attorney

Exhibit A – The City of Livermore PLHA Plan (FY 2020-21 to FY 2024-25)

RESOLUTION NO. _____



Permanent Local Housing Allocation (PLHA) Program Five-Year Plan (2020/21-2024/25)

§302(c)(4) Plan

§302(c)(4)(A) Describe the manner in which allocated funds will be used for eligible activities.

Funding from years 1 & 2 will be used to establish a rehabilitation and expansion program that would be offered to existing non-profit property owners of shared housing. As proposed, this funding would be limited term (only available during the first two years of the PLHA grant).

In the past, the City has supported the acquisition and development of shared residential homes throughout Livermore for extremely low-income residents, many of whom have developmental or mental health related disabilities. After many years of operation, the homes require the replacement of major systems or upgrade, Staff has received inquiries from non-profit property owners, about the need for financial assistance to make major repairs and/or to expand capacity with additional bedrooms or Accessory Dwelling Units to address long waitlists for housing.

The Vineyard 2.0 Project is a multi-pronged, mixed-use development that will address the many facets of the homeless crisis in Livermore. The project will include: a winter emergency shelter, a homeless services facility with mailboxes, laundry and showers, housing navigation/placement services, a commercial dining and meal preparation site for Open Heart Kitchen, and 24 permanent, supportive units for extremely low-income, homeless households.

The proposed Five-year plan would support the Vineyard 2.0 project by providing funding to key areas of need. This includes capital costs towards the project's development and construction, monthly operating subsidies to support rents for extremely low-income tenants, and support for a housing navigator position or other staffing support.

The key elements for "Vineyard 2.0" include:

1) **Capital Costs:** All entitlements are in place for the project and the developer, HCEB, is currently in the process of securing all financing necessary for construction to start. If funding is available after the City's administers the Shared Housing Rehab/Expansion program in years 1 and 2 of the Plan, staff proposes an allocation of funds go towards capital costs to close the financial gap for the Vineyard project.

2) **Rental Subsidies:** Of the total of 24 permanent units in Vineyard 2.0, one unit will be non-deed restricted manager's unit, 10 units will be deeply subsidized through the State's "No Place Like Home" program, while the last 12 units are currently left unsubsidized. All residential units are targeted to extremely low-income households experiencing homelessness or at risk of homelessness. To decrease the overall rent burden for households so rent is more attainable, and sustainable for the long term, subsidy is needed.

In years 3 through 5 of the Plan, staff proposes allocating funds for 12 extremely low-income (30%AMI) units in the project to allow the project to provide rental support for tenants until such time other sources, such as Section 8 Housing Choice Vouchers, become available.

3) **Housing Navigation Staffing**: Staff also proposes in years 4 through 5 to allocate the PLHA funds for the shelter operator (HCEB) to staff a full-time housing navigator to assist homeless individuals in finding permanent housing. This position will involve staff working to connect homeless individuals with supportive services to make the transition to permanent housing successful. This additional housing locator support would be tied to the shelter/facilities component of the project and would reduce the case load burden on local homeless services agencies.

§302(c)(4)(B) Provide a description of the way the Local government will prioritize investments that increase the supply of housing for households with incomes at or below 60 percent of Area Median Income (AMI).

The Vineyard project is targeted to households at or below 30% AMI. The City's existing Regulatory Agreement with HCEB restricts the project to serve 50% of AMI households and below who are experiencing homelessness. In addition, other lender for the project, including Alameda County's restricts 23 of the 24 units to households at 30% AMI, with 20% of the units targeted to households at 20% of AMI who are experiencing homelessness.

Existing supportive housing projects which have received funding from the City for acquisition are all targeted to households at 50% of AMI and below. The City restricts rents through Regulatory Agreements recorded on each property. In future Request for Proposals to solicit use of the Rehabilitation/Expansion program funds, the City will ensure that funds are prioritized for persons that are 50% of AMI and below.

§302(c)(4)(C) Provide a description of how the Plan is consistent with the programs set forth in the Local government's Housing Element.

The City's current Housing Element includes many programs and goals to diversify and create affordable, rental housing targeted to special needs populations and to lift individuals out of homelessness.

The Plan aligns itself with many of the goals outlined in the 2015-2022 State certified Housing Element:

Goal-2 Diversity of Housing Choice, Policy 2.1, encourages the provision of lower income housing, infill development and mixed-used projects in locations severed by existing infrastructure, particularly transit services. The Vineyard 2.0 project will offer mixed-use housing with a neighborhood-serving facility that is accessible to transit nearby.

The City has undertaken previous planning efforts to rezone the area to allow for housing and the services as mentioned in the Housing Element Goal-1 Diversity of Housing Choice, Policy 1.2 – facilitate the development of range of housing types through area planning efforts and the Development Code.

Goal-3, Production of Affordable Housing, Policy 3.2, Actively pursue and utilize variety of funding resource and public/private partnerships in the development or purchase of housing affordable to lower and moderate income households; Policy 3.3, Provide housing assistance to lower and moderate income households and other households with special needs, In addition to supporting the project through the entitlement, the City is actively seeking funding for the Vineyard project. The City has also supported the acquisition and development of several shared housing projects targeted to persons with special needs.

Goal-6, Regional Cooperation to Address Housing Needs, Policy 6.1, foster regional cooperation and partnerships to address regional housing issues related to affordability, homelessness, and special housing needs. The Vineyard 2.0 development is a project in collaboration of other local and regional funders (City of Pleasanton, City of Dublin, and Alameda County), and non-profit organizations, including Open Heart Kitchen, and Housing Consortium of the East Bay

Activities Detail

§301(a)(1) The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is Affordable to Extremely low-, Very low-, Low-, or Moderate-income households, including necessary Operating subsidies.

§302(c)(4)(E)(i) Provide a description of how allocated funds will be used for each proposed Affordable Rental Housing Activity.

In the first two years of the Plan, PLHA funds will go to Supportive Housing Rehabilitation and Expansion Program. The first two years of PLHA funds would be directed to establish a rehabilitation and expansion program that could be offered to existing non-profit property owners. The Program will support the major replacements of major systems or upgrade of shared residential homes throughout Livermore for extremely low-income residents (30% of Area Median Income and below), many of whom have developmental or mental health related disabilities. After many years of operation, the homes require the replacement of major systems or upgrade, but due to low rents, the properties typically lack the financial reserves needed to plan for and address much more than regular annual repairs. Staff has received inquiries from non-profit property owners, about the need for financial assistance to make major repairs and/or to expand capacity with additional bedrooms or Accessory Dwelling Units to address long waitlists for housing.

If there are remaining funds, the balance will be directed towards capital of the Vineyard 2.0 project for capital needs during the first year of construction.

Complete the table below for each proposed Affordable Rental Housing Activity. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of funding allocated to the Activity one time (to avoid double counting).

| Funding Allocation Year | 2020-2021 | 2021-2022 | 2020-2021 |
|---|----------------|----------------|------------------|
| Type of Affordable Rental Housing Activity | Rehabilitation | Rehabilitation | New Construction |
| §302(c)(4)(E)(i) Percentage of Funds Allocated for the Proposed Affordable Rental Housing Activity | 100% | 100% | 100% |
| §302(c)(4)(E)(ii) Area Median Income Level Served | 30% | 30% | 30% |
| §302(c)(4)(E)(ii) Projected Number of Households Served | 20 | 20 | 24 |
| §302(c)(4)(E)(ii) Unmet share of the RHNA at the AMI Level | 58 | 58 | 58 |
| §302(c)(4)(E)(iv) Period of Affordability for the Proposed Affordable Rental Housing Activity | 55 | 55 | 55 |

§302(c)(4)(E)(iii) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.

Housing Rehabilitation and Expansion Program: The estimated date of State funding award to the City for this project is end of Summer to Fall 2020. City approval of the program guidelines and solicitation for proposals is estimated for September 2020, with an award to projects in October 2020. Contracts with recipients and completion of rehabilitation and expansion projects would continue through June 2021. The program would assess the need for an additional solicitation at that time for the 2021/2022 fiscal year.

Vineyard 2.0 Project's Capital Costs: If there is a remaining balance from Year 1 or 2 from the Housing Rehabilitation and Expansion Program, funds will be directed towards capital costs for the Vineyard 2.0 Project. Entitlements were secured from the City for the project in May 2020. All construction and permanent financing are anticipated to be secured in March 2021. If additional funding remains from the 2021 program year, PLHA funding would be applied to construction activities in late 2021, with new money for the rental subsidies in 2022-2024. Construction is anticipated to start in Summer 2021 and complete in 2022. A request for proposals process to allocate the PLHA funding for the housing navigation staffing related to the shelter operator is anticipated for 2022-2023.

§301(a)(6) Assisting persons who are experiencing or At risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.

§302(c)(4)(E)(i) Provide a description of how allocated funds will be used for the proposed Activity.

The PLHA funds will be applied as Rental Subsidies and Housing Navigation Staff.

Rental Subsidies: Of the total of 24 permanent units in Vineyard 2.0, one unit will be a non-deed restricted manager's unit, 10 units will be deeply subsidized through the State's "No Place Like Home" program, and 12 units are currently left unsubsidized. All residential units are targeted to extremely low-income (30% of AMI and below) households experiencing homelessness or at risk of homelessness. To decrease the overall rent burden for households so rent is more sustainable for the long term, while preserving operating cash for the project, subsidies will be required.

Development of affordable housing for homeless households, which are often extremely low-income at 30% of Area Median Income (AMI), requires a large financial support to ensure the affordability of the units. In order to have deeply affordable rents for 30% AMI and below, ongoing financial support is often needed to bridge the gap between limited rental income and property operating expenses. Rent subsidies are the most difficult support to secure in the current State and Federal funding environment, therefore, in years 3 through 5 of the Plan, PLHA funds are budgeted to support 12 extremely low-income units in the project. This commitment would allow the project to provide rental support for tenants until such time in the future as other sources such as Section 8 become available.

Housing Navigation Staffing: In years 3-5 of the PLHA plan, the PLHA funds are proposed to provide funding for the shelter operator (presumably HCEB or a subcontracting agency) to staff a full-time housing navigator to assist homeless individuals to find transitional or permanent housing. This position includes connecting the individual with other supportive services to make his/her transition successful. Cost estimates include typical salary for similar positions with standard cost of living escalators. This additional housing locator support would be tied to the shelter/facilities component of the project and would reduce the burden on current homeless services agencies who have large caseloads of individuals seeking housing.

Complete the table below for each proposed housing shelter operator activity. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of funding allocated to the Activity one time (to avoid double counting).

| Funding Allocation Year | 2022-2023 | 2023-2024 | 2024-2025 |
|---|-------------------|-------------------|-------------------|
| Type of Homeless Activity | Rental Assistance | Rental Assistance | Rental Assistance |
| §301(a)(6) (i) Percentage of Funds Allocated for the Proposed Assisting Persons experiencing or at risk of homelessness Activity | 100% | 100% | 100% |
| §301(a)(6)(E)(i) Percentage of Funds Allocated for Each Affordable Housing Activity | 60% | 60% | 60% |
| §301(a)(6)(E)(ii) Area Median Income Level Served | 30% | 30% | 30% |
| §301(a)(6)(E)(ii) Projected Number of Households Served | 12 | 12 | 12 |
| §301(a)(6)(E)(ii) Unmet share of the RHNA at AMI Level | 711 | 711 | 688 |
| §301(a)(6)(E)(iv) Period of Affordability for Each Affordable Housing Activity | 55 | 55 | 55 |

§302(a)(6)(E)(iii) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.

The Vineyard 2.0 project has secured entitlements from the City in May 2020. Construction is anticipated to start in Summer 2021 and to complete in 2022.

The City will work with HCEB, the project owner, to develop a proforma rental subsidy analysis prior to close of construction financing to determine the financial need of the 12 designated extremely low-income units. The subsidy limit will be based on the Fair Market Rents for the region which are in place at that time. The analysis will be updated as the project completes construction and readies for lease-up. At that time, the City will enter into an annual or multi-year funding agreement with HCEB for the unit subsidies. The property manager will ultimately screen the applicants for eligibility and apply the operating subsidies per unit as needed.

§301(a)(6) Assisting persons who are experiencing or At risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance,

supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.

§302(c)(4)(E)(i) Provide a description of how allocated funds will be used for the proposed Activity.

Housing Navigation Staffing: In years 3-5 of the PLHA plan, funds are budgeted for the shelter operator (presumably HCEB or a subcontracting agency) to staff a full-time housing navigator to assist homeless individuals to find transitional or permanent housing. This position includes connecting the individual with other supportive services to make his/her transition successful. Cost estimates for the position will be based on typical salary for similar positions, with standard cost of living escalators.

Complete the table below for each proposed housing shelter operator activity. If a single Activity will be assisting households at more than one level of Area Median Income, please list the Activity as many times as needed to capture all of the AMI levels that will be assisted, but only show the percentage of funding allocated to the Activity one time (to avoid double counting).

| Funding Allocation Year | 2022-2023 | 2023-2024 | 2024-2025 |
|---|--------------------------|--------------------------|--------------------------|
| Type of Homeless Activity | Housing Shelter Operator | Housing Shelter Operator | Housing Shelter Operator |
| §301(a)(6) (i) Percentage of Funds Allocated for the Proposed Assisting Persons experiencing or at risk of homelessness Activity | 100% | 100% | 100% |
| §301(a)(6)(E)(i) Percentage of Funds Allocated for Each Affordable Housing Activity | 40% | 40% | 40% |
| §301(a)(6)(E)(ii) Area Median Income Level Served | 30% | 30% | 30% |
| §301(a)(6)(E)(ii) Projected Number of Households Served | 100 | 100 | 100 |
| §301(a)(6)(E)(ii) Unmet share of the RHNA at AMI Level | 711 | 711 | 688 |
| §301(a)(6)(E)(iv) Period of Affordability for Each Affordable Housing Activity | 55 | 55 | 55 |

§302(a)(6)(E)(iii) A description of major steps/actions and a proposed schedule for the implementation and completion of the Activity.

During the construction of the project, (estimated to complete in Summer 2022) the City will issue a solicitation as necessary to be able to contract with the designated shelter provider at the future "Vineyard 2.0" to create the new housing navigator position. As subject to Guideline Section 302(c)(3), the City will go through a procurement process to award funding to the shelter operator. The shelter operator will be the entity to receive the funds and employ the future housing navigator.

| | | | | |
|--|---------------|---|----------------------|----------------------------------|
| §301(a)(2) The predevelopment, development, acquisition, rehabilitation, and preservation of Affordable rental and ownership housing, including Accessory dwelling units (ADUs), that meets the needs of a growing workforce earning up to 120 percent of AMI, or 150 percent of AMI in high-cost areas. ADUs shall be available for occupancy for a term of no less than 30 days. | | | | |
| §301(a)(3) Matching portions of funds placed into Local or Regional Housing Trust Funds. | | | | |
| §301(a)(4) Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund pursuant to subdivision (d) of HSC Section 34176. | | | | |
| §301(a)(5) Capitalized Reserves for Services connected to the preservation and creation of new Permanent supportive housing. | | | | |
| §301(a)(7) Accessibility modifications in Lower-income Owner-occupied housing. | | | | |
| §301(a)(8) Efforts to acquire and rehabilitate foreclosed or vacant homes and apartments. | | | | |
| §301(a)(9) Homeownership opportunities, including, but not limited to, down payment assistance. | | | | |
| §301(a)(10) Fiscal incentives made by a county to a city within the county to incentivize approval of one or more Affordable housing Projects, or matching funds invested by a county in an Affordable housing development Project in a city within the county, provided that the city has made an equal or greater investment in the Project. The county fiscal incentives shall be in the form of a grant or low-interest loan to an Affordable housing Project. Matching funds investments by both the county and the city also shall be a grant or low-interest deferred loan to the Affordable housing Project. | | | | |
| File Name: | Plan Adoption | §302(4)(C)(v) Evidence that the Plan was authorized and adopted by resolution by the Local jurisdiction and that the public had an adequate opportunity to review and comment on its content. | Attached and on USB? | N/A Online Application Submittal |



CITY COUNCIL STAFF REPORT

ITEM 4.08

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Michael D. Harris, Chief of Police

SUBJECT: Resolution authorizing the Chief of Police to accept grant funds from the Office of Justice Programs, U.S. Department of Justice and the appropriation and expenditure of \$43,242 in Fund 635

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the Chief of Police to accept grant funds from the Office of Justice Programs, U.S. Department of Justice and the appropriation and expenditure of \$43,242 in Federal Grant Special Revenue Fund 635.

SUMMARY

The Livermore Police Department applied for, and was awarded, a Bureau of Justice Assistance FY 20 Coronavirus Emergency Supplemental Funding Program grant from the Office of Justice Programs, U.S. Department of Justice in the amount of \$43,242 for the period January 20, 2020 through January 31, 2022. This grant funds overtime expenses incurred by the police department related to the coronavirus pandemic.

DISCUSSION

On March 16, 2020, the Health Officer of the County of Alameda issued an order for residents to shelter in place to slow the spread of the coronavirus to the maximum extent possible. In addition to the virus being highly contagious, County guidelines advised anyone infected or showing signs of infection to be quarantined for two weeks. It was also recommended that anyone exposed to an individual who is infected or showing signs of infection should also be monitored and quarantined.

Because of this, and to prevent one patrol officer's exposure or infection causing potentially half the department being placed in quarantine, the department divided the officers into two patrol teams working a 4 days on 4 days off rotation, and subdivided the two teams into 12-hour shifts which prevented cross contamination and minimized the number of officers that would be affected by a possible exposure.

This 12-hour shift configuration and the division of patrol officers into isolated teams, was evaluated throughout the other law enforcement agencies in Alameda County and was determined to be the best schedule to minimize effects of exposures and quarantines in police departments. This change in schedule caused the City to incur additional overtime costs not originally anticipated in the police department budget.

In April 2020, the Bureau of Justice Assistance announced the Coronavirus Emergency Supplemental Funding (CESF) Program with funding available to certain agencies to reimburse expenses incurred due to the coronavirus pandemic. The Livermore Police Department applied for and was granted an amount of \$43,242 to reimburse the department for an increase in overtime costs due to the necessary schedule changes.

FISCAL AND ADMINISTRATIVE IMPACTS

Funding for this grant will be received on a reimbursement basis from the Bureau of Justice Assistance. Since this grant and award was unanticipated at the time the 2019-21 Fiscal Plan Update was being developed, no associated appropriation was contemplated and therefore an appropriation is now required in the amount of \$43,242 in Federal Grant Special Revenue Fund 635.

ATTACHMENTS

1. Grant award letter

Prepared by:

Robin Morris
Police Business Services Manager

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director



Department of Justice (DOJ)

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

May 28, 2020

Chief Michael Harris
 City of Livermore
 1110 South Livermore Avenue
 Livermore, CA 94550-9315

Dear Chief Harris:

On behalf of Attorney General William P. Barr, it is my pleasure to inform you that the Office of Justice Programs (OJP), U.S. Department of Justice (DOJ), has approved the application by City of Livermore for an award under the OJP funding opportunity entitled "BJA FY 20 Coronavirus Emergency Supplemental Funding Program." The approved award amount is \$43,242. These funds are for the project entitled BJA FY 20 Coronavirus Emergency Supplemental Funding Program.

The award document, including award conditions, is enclosed. The entire document is to be reviewed carefully before any decision to accept the award. Also, the webpage entitled "Legal Notices: Special circumstances as to particular award conditions" (ojp.gov/funding/Explore/LegalNotices-AwardReqs.htm) is to be consulted prior to an acceptance. Through that "Legal Notices" webpage, OJP sets out -- by funding opportunity -- certain special circumstances that may or will affect the applicability of one or more award requirements. Any such legal notice pertaining to award requirements that is posted through that webpage is incorporated by reference into the award.

Please note that award requirements include not only award conditions, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. Because these requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds), it is vital that all key staff know the award requirements, and receive the award conditions and the assurances and certifications, as well as the application as approved by OJP. (Information on all pertinent award requirements also must be provided to any subrecipient of the award.)

Should City of Livermore accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

Please direct questions regarding this award as follows:

- For program questions, contact Linda Hill-Franklin, Program Manager at (202) 514-0712; and
- For financial questions, contact the Customer Service Center of OJP's Office of the Chief Financial Officer at (800) 458-0786, or at ask.ocfo@usdoj.gov.

We look forward to working with you.

Sincerely,

Katharine T. Sullivan
 Principal Deputy Assistant Attorney General

Encl.



Department of Justice (DOJ)
Office of Justice Programs
Office of Civil Rights

Washington, DC 20531

May 28, 2020

Chief Michael Harris
City of Livermore
1110 South Livermore Avenue
Livermore, CA 94550-9315

Dear Chief Harris:

Congratulations on your recent award. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) has been delegated the responsibility for ensuring that recipients of federal financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) are not engaged in discrimination prohibited by law. Several federal civil rights laws, such as Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972, require recipients of federal financial assistance to give assurances that they will comply with those laws. In addition to those civil rights laws, many grant program statutes contain nondiscrimination provisions that require compliance with them as a condition of receiving federal financial assistance. For a complete review of these civil rights laws and nondiscrimination requirements, in connection with OJP and other DOJ awards, see <https://ojp.gov/funding/Explore/LegalOverview/CivilRightsRequirements.htm>

Under the delegation of authority, the OCR investigates allegations of discrimination against recipients from individuals, entities, or groups. In addition, the OCR conducts limited compliance reviews and audits based on regulatory criteria. These reviews and audits permit the OCR to evaluate whether recipients of financial assistance from the Department are providing services in a non-discriminatory manner to their service population or have employment practices that meet equal-opportunity standards.

If you are a recipient of grant awards under the Omnibus Crime Control and Safe Streets Act or the Juvenile Justice and Delinquency Prevention Act and your agency is part of a criminal justice system, there are two additional obligations that may apply in connection with the awards: (1) complying with the regulation relating to Equal Employment Opportunity Programs (EEOs); and (2) submitting findings of discrimination to OCR. For additional information regarding the EEO requirement, see 28 CFR Part 42, subpart E, and for additional information regarding requirements when there is an adverse finding, see 28 C.F.R. §§ 42.204(c), .205(c)(5). Please submit information about any adverse finding to the OCR at the above address.

We at the OCR are available to help you and your organization meet the civil rights requirements that are associated with OJP and other DOJ grant funding. If you would like the OCR to assist you in fulfilling your organization's civil rights or nondiscrimination responsibilities as a recipient of federal financial assistance, please do not hesitate to let us know.

Sincerely,

A handwritten signature in black ink, reading "Michael L. Alston", is positioned above the typed name.

Michael L. Alston
Director

cc: Grant Manager
Financial Analyst

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION AUTHORIZING EXECUTION OF A U.S. DEPARTMENT OF JUSTICE GRANT AGREEMENT AND AUTHORIZING THE APPROPRIATION AND EXPENDITURE OF FUNDS IN THE AMOUNT OF \$43,242

(Office of Justice Programs – Coronavirus Emergency Supplemental Funding)

The City of Livermore has been awarded \$43,242 in grant funds from Office of Justice Programs, U.S. Department of Justice through the Bureau of Justice Assistance FY 20 Coronavirus Emergency Supplemental Funding Program.

The grant funding made available to the Livermore Police Department will be utilized to fund overtime expenses incurred by the police department related to the coronavirus pandemic.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore authorizes the Chief of Police, on behalf of the City of Livermore, to execute the grant agreement attached hereto as Exhibit A, for receipt of funds from the Office of Justice Programs, U.S. Department of Justice, in the amount of \$43,242.

BE IT FURTHER RESOLVED that the City Council of the City of Livermore authorizes the appropriation and expenditure of the Office of Justice Programs, U.S. Department of Justice in the amount of \$43,242 in Fund 635, consistent with the terms and conditions of the grant.

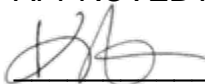
On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:


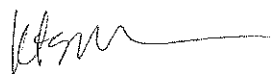

Marie Weber
City Clerk

APPROVED AS TO FORM:



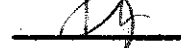
Kelly Trujillo
Assistant City Attorney

Exhibit A – Grant Agreement


|  Department of Justice (DOJ) Office of Justice Programs Bureau of Justice Assistance | | Grant | | PAGE 1 OF 16 | | | | | | | | | | | | | | | | |
|---|-------------------------------|---|-----------|--------------|-----------|------|--------|------|--------|---|---|----|----|----|----|--|-------|----------------|--|--|
| 1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Livermore 1110 South Livermore Avenue Livermore, CA 94550-9315 | | 4. AWARD NUMBER: 2020-VD-BX-0952 | | | | | | | | | | | | | | | | | | |
| | | 5. PROJECT PERIOD: FROM 01/20/2020 TO 01/31/2022 BUDGET PERIOD: FROM 01/20/2020 TO 01/31/2022 | | | | | | | | | | | | | | | | | | |
| | | 6. AWARD DATE 05/28/2020 | 7. ACTION | | | | | | | | | | | | | | | | | |
| 2a. GRANTEE IRS/VENDOR NO. 946000413 | 8. SUPPLEMENT NUMBER 00 | Initial | | | | | | | | | | | | | | | | | | |
| 2b. GRANTEE DUNS NO. 176315737 | 9. PREVIOUS AWARD AMOUNT \$ 0 | | | | | | | | | | | | | | | | | | | |
| 3. PROJECT TITLE BJA FY 20 Coronavirus Emergency Supplemental Funding Program | | 10. AMOUNT OF THIS AWARD \$ 43,242 | | | | | | | | | | | | | | | | | | |
| | | 11. TOTAL AWARD \$ 43,242 | | | | | | | | | | | | | | | | | | |
| 12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S). | | | | | | | | | | | | | | | | | | | | |
| 13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY20(BJA - CESF) Pub. L. No. 116-136, Div. B; 28 U.S.C. 530C | | | | | | | | | | | | | | | | | | | | |
| 14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.034 - Coronavirus Emergency Supplemental Funding Program | | | | | | | | | | | | | | | | | | | | |
| 15. METHOD OF PAYMENT GPRS | | | | | | | | | | | | | | | | | | | | |
| AGENCY APPROVAL | | GRANTEE ACCEPTANCE | | | | | | | | | | | | | | | | | | |
| 16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Katharine T. Sullivan Principal Deputy Assistant Attorney General | | 18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Michael Harris Chief | | | | | | | | | | | | | | | | | | |
| 17. SIGNATURE OF APPROVING OFFICIAL  | | 19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL  | | 19A. DATE | | | | | | | | | | | | | | | | |
| AGENCY USE ONLY | | | | | | | | | | | | | | | | | | | | |
| 20. ACCOUNTING CLASSIFICATION CODES <table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND CODE</th> <th>BUD. ACT.</th> <th>DIV. OFC.</th> <th>REG.</th> <th>SUB.</th> <th>POMS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>X</td> <td>B</td> <td>VD</td> <td>80</td> <td>00</td> <td>00</td> <td></td> <td>43242</td> </tr> </tbody> </table> | | FISCAL YEAR | FUND CODE | BUD. ACT. | DIV. OFC. | REG. | SUB. | POMS | AMOUNT | X | B | VD | 80 | 00 | 00 | | 43242 | 21. VVDUGT0966 | | |
| FISCAL YEAR | FUND CODE | BUD. ACT. | DIV. OFC. | REG. | SUB. | POMS | AMOUNT | | | | | | | | | | | | | |
| X | B | VD | 80 | 00 | 00 | | 43242 | | | | | | | | | | | | | |

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

* APPROVED AS TO FORM:



OJP FORM 4000/2 (REV. 4-88)

| | | | |
|---|--|---|--------------|
|  | Department of Justice (DOJ) Office of Justice Programs Bureau of Justice Assistance | AWARD CONTINUATION SHEET Grant | PAGE 2 OF 16 |
| PROJECT NUMBER 2020-VD-BX-0952 | | AWARD DATE 05/28/2020 | |
| <i>SPECIAL CONDITIONS</i> | | | |
| 1. Requirements of the award; remedies for non-compliance or for materially false statements | | | |
| <p>The conditions of this award are material requirements of the award. Compliance with any assurances or certifications submitted by or on behalf of the recipient that relate to conduct during the period of performance also is a material requirement of this award.</p> | | | |
| <p>Limited Exceptions. In certain special circumstances, the U.S. Department of Justice ("DOJ") may determine that it will not enforce, or enforce only in part, one or more requirements otherwise applicable to the award. Any such exceptions regarding enforcement, including any such exceptions made during the period of performance, are (or will be during the period of performance) set out through the Office of Justice Programs ("OJP") webpage entitled "Legal Notices: Special circumstances as to particular award conditions" (ojp.gov/funding/Explore/LegalNotices-AwardReqs.htm), and incorporated by reference into the award.</p> | | | |
| <p>By signing and accepting this award on behalf of the recipient, the authorized recipient official accepts all material requirements of the award, and specifically adopts, as if personally executed by the authorized recipient official, all assurances or certifications submitted by or on behalf of the recipient that relate to conduct during the period of performance.</p> | | | |
| <p>Failure to comply with one or more award requirements -- whether a condition set out in full below, a condition incorporated by reference below, or an assurance or certification related to conduct during the award period -- may result in OJP taking appropriate action with respect to the recipient and the award. Among other things, the OJP may withhold award funds, disallow costs, or suspend or terminate the award. DOJ, including OJP, also may take other legal action as appropriate.</p> | | | |
| <p>Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. 1001 and/or 1621, and/or 34 U.S.C. 10271-10273), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. 3729-3730 and 3801-3812).</p> | | | |
| <p>Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or -unenforceable, such provision shall be deemed severable from this award.</p> | | | |



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2. Applicability of Part 200 Uniform Requirements

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") apply to this FY 2020 award from OJP.

The Part 200 Uniform Requirements were first adopted by DOJ on December 26, 2014. If this FY 2020 award supplements funds previously awarded by OJP under the same award number (e.g., funds awarded during or before December 2014), the Part 200 Uniform Requirements apply with respect to all funds under that award number (regardless of the award date, and regardless of whether derived from the initial award or a supplemental award) that are obligated on or after the acceptance date of this FY 2020 award.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the OJP website at <https://ojp.gov/funding/Part200UniformRequirements.htm>.

Record retention and access: Records pertinent to the award that the recipient (and any subrecipient ("subgrantee") at any tier) must retain -- typically for a period of 3 years from the date of submission of the final expenditure report (SF 425), unless a different retention period applies -- and to which the recipient (and any subrecipient ("subgrantee") at any tier) must provide access, include performance measurement information, in addition to the financial records, supporting documents, statistical records, and other pertinent records indicated at 2 C.F.R. 200.333.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the recipient is to contact OJP promptly for clarification.


3. Compliance with DOJ Grants Financial Guide

References to the DOJ Grants Financial Guide are to the DOJ Grants Financial Guide as posted on the OJP website (currently, the "DOJ Grants Financial Guide" available at <https://ojp.gov/financialguide/DOJ/index.htm>), including any updated version that may be posted during the period of performance. The recipient agrees to comply with the DOJ Grants Financial Guide.

4. Reclassification of various statutory provisions to a new Title 34 of the United States Code

On September 1, 2017, various statutory provisions previously codified elsewhere in the U.S. Code were editorially reclassified (that is, moved and renumbered) to a new Title 34, entitled "Crime Control and Law Enforcement." The reclassification encompassed a number of statutory provisions pertinent to OJP awards (that is, OJP grants and cooperative agreements), including many provisions previously codified in Title 42 of the U.S. Code.

Effective as of September 1, 2017, any reference in this award document to a statutory provision that has been reclassified to the new Title 34 of the U.S. Code is to be read as a reference to that statutory provision as reclassified to Title 34. This rule of construction specifically includes references set out in award conditions, references set out in material incorporated by reference through award conditions, and references set out in other award requirements.

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| 5. Required training for Point of Contact and all Financial Points of Contact | | | |
| <p>Both the Point of Contact (POC) and all Financial Points of Contact (FPOCs) for this award must have successfully completed an "OJP financial management and grant administration training" by 120 days after the date of the recipient's acceptance of the award. Successful completion of such a training on or after January 1, 2018, will satisfy this condition.</p> | | | |
| <p>In the event that either the POC or an FPOC for this award changes during the period of performance, the new POC or FPOC must have successfully completed an "OJP financial management and grant administration training" by 120 calendar days after -- (1) the date of OJP's approval of the "Change Grantee Contact" GAN (in the case of a new POC), or (2) the date the POC enters information on the new FPOC in GMS (in the case of a new FPOC). Successful completion of such a training on or after January 1, 2018, will satisfy this condition.</p> | | | |
| <p>A list of OJP trainings that OJP will consider "OJP financial management and grant administration training" for purposes of this condition is available at https://www.ojp.gov/training/fmts.htm. All trainings that satisfy this condition include a session on grant fraud prevention and detection.</p> | | | |
| <p>The recipient should anticipate that OJP will immediately withhold ("freeze") award funds if the recipient fails to comply with this condition. The recipient's failure to comply also may lead OJP to impose additional appropriate conditions on this award.</p> | | | |
| 6. Requirements related to "de minimis" indirect cost rate | | | |
| <p>A recipient that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise OJP in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements.</p> | | | |
| 7. Requirement to report potentially duplicative funding | | | |
| <p>If the recipient currently has other active awards of federal funds, or if the recipient receives any other award of federal funds during the period of performance for this award, the recipient promptly must determine whether funds from any of those other federal awards have been, are being, or are to be used (in whole or in part) for one or more of the identical cost items for which funds are provided under this award. If so, the recipient must promptly notify the DOJ awarding agency (OJP or OVW, as appropriate) in writing of the potential duplication, and, if so requested by the DOJ awarding agency, must seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.</p> | | | |



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8. Requirements related to System for Award Management and Universal Identifier Requirements


The recipient must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/>. This includes applicable requirements regarding registration with SAM, as well as maintaining the currency of information in SAM.


The recipient also must comply with applicable restrictions on subawards ("subgrants") to first-tier subrecipients (first-tier "subgrantees"), including restrictions on subawards to entities that do not acquire and provide (to the recipient) the unique entity identifier required for SAM registration.


The details of the recipient's obligations related to SAM and to unique entity identifiers are posted on the OJP web site at <https://ojp.gov/funding/Explore/SAM.htm> (Award condition: System for Award Management (SAM) and Universal Identifier Requirements), and are incorporated by reference here.


This condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).


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| <p>9. Employment eligibility verification for hiring under the award</p> <p>1. The recipient (and any subrecipient at any tier) must--</p> <p style="margin-left: 40px;">A. Ensure that, as part of the hiring process for any position within the United States that is or will be funded (in whole or in part) with award funds, the recipient (or any subrecipient) properly verifies the employment eligibility of the individual who is being hired, consistent with the provisions of 8 U.S.C. 1324a(a)(1) and (2).</p> <p style="margin-left: 40px;">B. Notify all persons associated with the recipient (or any subrecipient) who are or will be involved in activities under this award of both--</p> <p style="margin-left: 80px;">(1) this award requirement for verification of employment eligibility, and</p> <p style="margin-left: 80px;">(2) the associated provisions in 8 U.S.C. 1324a(a)(1) and (2) that, generally speaking, make it unlawful, in the United States, to hire (or recruit for employment) certain aliens.</p> <p style="margin-left: 40px;">C. Provide training (to the extent necessary) to those persons required by this condition to be notified of the award requirement for employment eligibility verification and of the associated provisions of 8 U.S.C. 1324a(a)(1) and (2).</p> <p style="margin-left: 40px;">D. As part of the recordkeeping for the award (including pursuant to the Part 200 Uniform Requirements), maintain records of all employment eligibility verifications pertinent to compliance with this award condition in accordance with Form I-9 record retention requirements, as well as records of all pertinent notifications and trainings.</p> <p>2. Monitoring</p> <p style="margin-left: 40px;">The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.</p> <p>3. Allowable costs</p> <p style="margin-left: 40px;">To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions designed to ensure compliance with this condition.</p> <p>4. Rules of construction</p> <p style="margin-left: 40px;">A. Staff involved in the hiring process</p> <p style="margin-left: 80px;">For purposes of this condition, persons "who are or will be involved in activities under this award" specifically includes (without limitation) any and all recipient (or any subrecipient) officials or other staff who are or will be involved in the hiring process with respect to a position that is or will be funded (in whole or in part) with award funds.</p> <p style="margin-left: 40px;">B. Employment eligibility confirmation with E-Verify</p> <p style="margin-left: 80px;">For purposes of satisfying the requirement of this condition regarding verification of employment eligibility, the recipient (or any subrecipient) may choose to participate in, and use, E-Verify (www.e-verify.gov), provided an appropriate person authorized to act on behalf of the recipient (or subrecipient) uses E-Verify (and follows the proper E-Verify procedures, including in the event of a "Tentative Nonconfirmation" or a "Final Nonconfirmation") to confirm employment eligibility for each hiring for a position in the United States that is or will be funded (in whole or in part) with award funds.</p> <p style="margin-left: 40px;">C. "United States" specifically includes the District of Columbia, Puerto Rico, Guam, the Virgin Islands of the United States, and the Commonwealth of the Northern Mariana Islands.</p> <p style="margin-left: 40px;">D. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, or</p> | | | |

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| <p>any person or other entity, to violate any federal law, including any applicable civil rights or nondiscrimination law.</p> | | | |
| <p>E. Nothing in this condition, including in paragraph 4.B., shall be understood to relieve any recipient, any subrecipient at any tier, or any person or other entity, of any obligation otherwise imposed by law, including 8 U.S.C. 1324a(a)(1) and (2).</p> | | | |
| <p>Questions about E-Verify should be directed to DHS. For more information about E-Verify visit the E-Verify website (https://www.e-verify.gov/) or email E-Verify at E-Verify@dhs.gov. E-Verify employer agents can email E-Verify at E-VerifyEmployerAgent@dhs.gov.</p> | | | |
| <p>Questions about the meaning or scope of this condition should be directed to OJP, before award acceptance.</p> | | | |
| <p>10. Requirement to report actual or imminent breach of personally identifiable information (PII)</p> | | | |
| <p>The recipient (and any "subrecipient" at any tier) must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it (or a subrecipient) -- (1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information (PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or (2) uses or operates a "Federal information system" (OMB Circular A-130). The recipient's breach procedures must include a requirement to report actual or imminent breach of PII to an OJP Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.</p> | | | |
| <p>11. All subawards ("subgrants") must have specific federal authorization</p> | | | |
| <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements for authorization of any subaward. This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a "subaward" (and therefore does not consider a procurement "contract").</p> | | | |
| <p>The details of the requirement for authorization of any subaward are posted on the OJP web site at https://ojp.gov/funding/Explore/SubawardAuthorization.htm (Award condition: All subawards ("subgrants") must have specific federal authorization), and are incorporated by reference here.</p> | | | |
| <p>12. Specific post-award approval required to use a noncompetitive approach in any procurement contract that would exceed \$250,000</p> | | | |
| <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements to obtain specific advance approval to use a noncompetitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$250,000). This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a procurement "contract" (and therefore does not consider a subaward).</p> | | | |
| <p>The details of the requirement for advance approval to use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm (Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$250,000)), and are incorporated by reference here.</p> | | | |

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| <p>13. Unreasonable restrictions on competition under the award; association with federal government</p> <p>SCOPE. This condition applies with respect to any procurement of property or services that is funded (in whole or in part) by this award, whether by the recipient or by any subrecipient at any tier, and regardless of the dollar amount of the purchase or acquisition, the method of procurement, or the nature of any legal instrument used. The provisions of this condition must be among those included in any subaward (at any tier).</p> <p>1. No discrimination, in procurement transactions, against associates of the federal government</p> <p>Consistent with the (DOJ) Part 200 Uniform Requirements -- including as set out at 2 C.F.R. 200.300 (requiring awards to be "manage[d] and administer[ed] in a manner so as to ensure that Federal funding is expended and associated programs are implemented in full accordance with U.S. statutory and public policy requirements") and 200.319(a) (generally requiring "[a]ll procurement transactions [to] be conducted in a manner providing full and open competition" and forbidding practices "restrictive of competition," such as "[p]lacing unreasonable requirements on firms in order for them to qualify to do business" and taking "[a]ny arbitrary action in the procurement process") -- no recipient (or subrecipient, at any tier) may (in any procurement transaction) discriminate against any person or entity on the basis of such person or entity's status as an "associate of the federal government" (or on the basis of such person or entity's status as a parent, affiliate, or subsidiary of such an associate), except as expressly set out in 2 C.F.R. 200.319(a) or as specifically authorized by USDOJ.</p> <p>2. Monitoring</p> <p>The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.</p> <p>3. Allowable costs</p> <p>To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions designed to ensure compliance with this condition.</p> <p>4. Rules of construction</p> <p>A. The term "associate of the federal government" means any person or entity engaged or employed (in the past or at present) by or on behalf of the federal government -- as an employee, contractor or subcontractor (at any tier), grant recipient or subrecipient (at any tier), agent, or otherwise -- in undertaking any work, project, or activity for or on behalf of (or in providing goods or services to or on behalf of) the federal government, and includes any applicant for such employment or engagement, and any person or entity committed by legal instrument to undertake any such work, project, or activity (or to provide such goods or services) in future.</p> <p>B. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, or any person or other entity, to violate any federal law, including any applicable civil rights or nondiscrimination law.</p> | | | |

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| <p>14. Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)</p> <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, subrecipients ("subgrantees"), or individuals defined (for purposes of this condition) as "employees" of the recipient or of any subrecipient.</p> <p>The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at https://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm (Award condition: Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.</p> | | |
| <p>15. Determination of suitability to interact with participating minors</p> <p>SCOPE. This condition applies to this award if it is indicated -- in the application for the award (as approved by DOJ) or in the application for any subaward, at any tier, the DOJ funding announcement (solicitation), or an associated federal statute -- that a purpose of some or all of the activities to be carried out under the award (whether by the recipient, or a subrecipient at any tier) is to benefit a set of individuals under 18 years of age.</p> <p>The recipient, and any subrecipient at any tier, must make determinations of suitability before certain individuals may interact with participating minors. This requirement applies regardless of an individual's employment status.</p> <p>The details of this requirement are posted on the OJP web site at https://ojp.gov/funding/Explore/Interact-Minors.htm (Award condition: Determination of suitability required, in advance, for certain individuals who may interact with participating minors), and are incorporated by reference here.</p> | | |
| <p>16. Compliance with applicable rules regarding approval, planning, and reporting of conferences, meetings, trainings, and other events</p> <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.</p> <p>Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "DOJ Grants Financial Guide").</p> | | |
| <p>17. Requirement for data on performance and effectiveness under the award</p> <p>The recipient must collect and maintain data that measure the performance and effectiveness of work under this award. The data must be provided to OJP in the manner (including within the timeframes) specified by OJP in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws.</p> | | |
| <p>18. OJP Training Guiding Principles</p> <p>Any training or training materials that the recipient -- or any subrecipient ("subgrantee") at any tier -- develops or delivers with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at https://ojp.gov/funding/Implement/TrainingPrinciplesForGrantees-Subgrantees.htm.</p> | | |

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| 19. Effect of failure to address audit issues | | | |
| <p>The recipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the recipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.</p> | | | |
| 20. Potential imposition of additional requirements | | | |
| <p>The recipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the recipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.</p> | | | |
| 21. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 42 | | | |
| <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an equal employment opportunity program.</p> | | | |
| 22. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 54 | | | |
| <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 54, which relates to nondiscrimination on the basis of sex in certain "education programs."</p> | | | |
| 23. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 38 | | | |
| <p>The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 38 (as may be applicable from time to time), specifically including any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries.</p> | | | |
| <p>Currently, among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38, currently, also sets out rules and requirements that pertain to recipient and subrecipient ("subgrantee") organizations that engage in or conduct explicitly religious activities, as well as rules and requirements that pertain to recipients and subrecipients that are faith-based or religious organizations.</p> | | | |
| <p>The text of 28 C.F.R. Part 38 is available via the Electronic Code of Federal Regulations (currently accessible at https://www.ecfr.gov/cgi-bin/ECFR?page=browse), by browsing to Title 28-Judicial Administration, Chapter 1, Part 38, under e-CFR "current" data.</p> | | | |

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| 24. Restrictions on "lobbying" | | | |
| <p>In general, as a matter of federal law, federal funds awarded by OJP may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)</p> | | | |
| <p>Another federal law generally prohibits federal funds awarded by OJP from being used by the recipient, or any subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.</p> | | | |
| <p>Should any question arise as to whether a particular use of federal funds by a recipient (or subrecipient) would or might fall within the scope of these prohibitions, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.</p> | | | |
| 25. Compliance with general appropriations-law restrictions on the use of federal funds (FY 2020) The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions that may be set out in applicable appropriations acts are indicated at https://ojp.gov/funding/Explore/FY20AppropriationsRestrictions.htm , and are incorporated by reference here. Should a question arise as to whether a particular use of federal funds by a recipient (or a subrecipient) would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP. | | | |
| 26. Reporting potential fraud, waste, and abuse, and similar misconduct | | | |
| <p>The recipient, and any subrecipients ("subgrantees") at any tier, must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has, in connection with funds under this award-- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.</p> | | | |
| <p>Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by--(1) online submission accessible via the OIG webpage at https://oig.justice.gov/hotline/contact-grants.htm (select "Submit Report Online"); (2) mail directed to: U.S. Department of Justice, Office of the Inspector General, Investigations Division, ATTN: Grantee Reporting, 950 Pennsylvania Ave., NW, Washington, DC 20530; and/or (3) by facsimile directed to the DOJ OIG Investigations Division (Attn: Grantee Reporting) at (202) 616-9881 (fax).</p> | | | |
| <p>Additional information is available from the DOJ OIG website at https://oig.justice.gov/hotline.</p> | | | |



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27. Restrictions and certifications regarding non-disclosure agreements and related matters

No recipient or subrecipient ("subgrantee") under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the recipient--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.


2. If the recipient does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--


a. it represents that--

(1) it has determined that no other entity that the recipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

| | | | |
|--|--|---|---------------|
|  | Department of Justice (DOJ) Office of Justice Programs Bureau of Justice Assistance | AWARD CONTINUATION SHEET Grant | PAGE 13 OF 16 |
| PROJECT NUMBER 2020-VD-BX-0952 | | AWARD DATE 05/28/2020 | |
| <i>SPECIAL CONDITIONS</i> | | | |
| <p>28. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)</p> <p>The recipient (and any subrecipient at any tier) must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.</p> <p>The recipient also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.</p> <p>Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.</p> | | | |
| <p>29. Encouragement of policies to ban text messaging while driving</p> <p>Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), DOJ encourages recipients and subrecipients ("subgrantees") to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.</p> | | | |
| <p>30. Requirement to disclose whether recipient is designated "high risk" by a federal grant-making agency outside of DOJ</p> <p>If the recipient is designated "high risk" by a federal grant-making agency outside of DOJ, currently or at any time during the course of the period of performance under this award, the recipient must disclose that fact and certain related information to OJP by email at OJP.ComplianceReporting@ojp.usdoj.gov. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the recipient's past performance, or other programmatic or financial concerns with the recipient. The recipient's disclosure must include the following: 1. The federal awarding agency that currently designates the recipient high risk, 2. The date the recipient was designated high risk, 3. The high-risk point of contact at that federal awarding agency (name, phone number, and email address), and 4. The reasons for the high-risk status, as set out by the federal awarding agency.</p> | | | |
| <p>31. Signing Authority</p> <p>This award must be signed by an authorized official of the applicant State, local, or tribal government, on behalf of that applicant State, unit of local government, or Tribe, unless the applicant designates an organizational unit to apply on its behalf. For example, if designated by a unit of local government, a Police Department or Sheriff's Office (or similar agency) may apply on behalf of the applicant jurisdiction, as long as the department, office, or agency is listed as the organizational unit on the SF-424. In that case, the head of the designated organizational unit (such as a Police Chief or Sheriff) may sign the award. Documentation of the designation by the appropriate governing body must be retained by the grant recipient.</p> | | | |
| <p>32. The "Emergency Appropriations for Coronavirus Health Response and Agency Operations" law (Public Law 116-136) includes definitions, reporting requirements, and certain other provisions that apply (whether in whole or in part) to this award. In addition, consistent with the CESF Program's purposes, which involve preparing for, preventing, and responding to the coronavirus national emergency, OJP will provide notice of any additional CESF program-specific grants administrative requirements on an award page, accessible at https://www.ojp.gov/funding/explore/CESF-program-specific-condition, that is incorporated by reference here.</p> | | | |

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|---|--|---|---------------|
|  | Department of Justice (DOJ) Office of Justice Programs Bureau of Justice Assistance | AWARD CONTINUATION SHEET Grant | PAGE 14 OF 16 |
| PROJECT NUMBER | 2020-VD-BX-0952 | AWARD DATE | 05/28/2020 |
| SPECIAL CONDITIONS | | | |
| <p>33. The recipient agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate with BJA's/OCFO's grant monitoring activities may result in sanctions affecting the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).</p> | | | |
| <p>34. FFATA reporting: Subawards and executive compensation</p> <p>The recipient must comply with applicable requirements to report first-tier subawards ("subgrants") of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients (first-tier "subgrantees") of award funds. The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the OJP web site at https://ojp.gov/funding/Explore/FFATA.htm (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here.</p> <p>This condition, including its reporting requirement, does not apply to-- (1) an award of less than \$25,000, or (2) an award made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).</p> | | | |
| <p>35. Required monitoring of subawards</p> <p>The recipient must monitor subawards under this award in accordance with all applicable statutes, regulations, award conditions, and the DOJ Grants Financial Guide, and must include the applicable conditions of this award in any subaward. Among other things, the recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of award funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.</p> | | | |
| <p>36. Use of program income</p> <p>Program income (as defined in the Part 200 Uniform Requirements) must be used in accordance with the provisions of the Part 200 Uniform Requirements. Program income earnings and expenditures both must be reported on the quarterly Federal Financial Report, SF 425.</p> | | | |
| <p>37. Justice Information Sharing</p> <p>Recipients are encouraged to comply any information-sharing projects funded under this award with DOJ's Global Justice Information Sharing Initiative (Global) guidelines. The recipient (and any subrecipient at any tier) is encouraged to conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: https://it.ojp.gov/gsp_grantcondition. The recipient (and any subrecipient at any tier) must document planned approaches to information sharing and describe compliance with the GSP and appropriate privacy policy that protects shared information.</p> | | | |
| <p>38. Avoidance of duplication of networks</p> <p>To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity.</p> | | | |



Department of Justice (DOJ)
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 15 OF 16

PROJECT NUMBER 2020-VD-BX-0952

AWARD DATE 05/28/2020

SPECIAL CONDITIONS

39. Compliance with National Environmental Policy Act and related statutes


Upon request, the recipient (and any subrecipient at any tier) must assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these award funds, either directly by the recipient or by a subrecipient. Accordingly, the recipient agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the award, the recipient agrees to contact BJA. The recipient understands that this condition applies to new activities as set out below, whether or not they are being specifically funded with these award funds. That is, as long as the activity is being conducted by the recipient, a subrecipient, or any third party, and the activity needs to be undertaken in order to use these award funds, this condition must first be met. The activities covered by this condition are: a. New construction; h. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places; c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size; d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories. The recipient understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The recipient further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <https://bja.gov/Funding/nepa.html>, for programs relating to methamphetamine laboratory operations. Application of This Condition to Recipient's Existing Programs or Activities: For any of the recipient's or its subrecipients' existing programs or activities that will be funded by these award funds, the recipient, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

40. Establishment of interest-bearing account

If award funds are being drawn down in advance, the recipient (or a subrecipient, with respect to a subaward) is required to establish an interest-bearing account dedicated specifically to this award. Recipients (and subrecipients) must maintain advance payments of federal awards in interest-bearing accounts, unless regulatory exclusions apply (2 C.F.R. 200.305(b)(8)). The award funds, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Coronavirus Emergency Supplemental Funding (CESF) program. The recipient also agrees to obligate the award funds in the account (including any interest earned) during the period of performance for the award and expend within 90 days thereafter. Any unobligated or unexpended funds, including interest earned, must be returned to OJP at the time of closeout.

41. Expenditures requiring prior approval

No funds under this award may be expended on individual items costing \$500,000 or more, or to purchase Unmanned Aerial Systems (UAS), Unmanned Aircraft (UA), and/or Unmanned Aerial Vehicles (UAV) without prior written approval from BJA. Prior approval must be obtained post-award, through the submission and approval of a Grant Adjustment Notice (GAN) through OJP's Grant Management System (GMS).

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|  | Department of Justice (DOJ) Office of Justice Programs Bureau of Justice Assistance | AWARD CONTINUATION SHEET Grant | PAGE 16 OF 16 |
| PROJECT NUMBER 2020-VD-BX-0952 | AWARD DATE 05/28/2020 | | |
| <i>SPECIAL CONDITIONS</i> | | | |
| 42. Authorization to obligate (federal) award funds to reimburse certain project costs incurred on or after January 20, 2020 | | | |
| <p>The recipient may obligate (federal) award funds only after the recipient makes a valid acceptance of the award. As of the first day of the period of performance for the award (January 20, 2020), however, the recipient may choose to incur project costs using non-federal funds, but any such project costs are incurred at the recipient's risk until, at a minimum-- (1) the recipient makes a valid acceptance of the award, and (2) all applicable withholding conditions are removed by OJP (via a Grant Adjustment Notice). (A withholding condition is a condition in the award document that precludes the recipient from obligating, expending, or drawing down all or a portion of the award funds until the condition is removed.)</p> <p>Nothing in this condition shall be understood to authorize the recipient (or any subrecipient at any tier) to use award funds to "supplant" State or local funds.</p> | | | |
| 43. Use of funds for DNA testing; upload of DNA profiles | | | |
| <p>If award funds are used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System ("CODIS," the DNA database operated by the FBI) by a government DNA laboratory with access to CODIS. No profiles generated under this award may be entered or uploaded into any non-governmental DNA database without prior express written approval from BJA. Award funds may not be used for the purchase of DNA equipment and supplies unless the resulting DNA profiles may be accepted for entry into CODIS.</p> | | | |
| 44. Body armor - compliance with NIJ standards and other requirements | | | |
| <p>Ballistic-resistant and stab-resistant body armor purchased with award funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the body armor has been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and is listed on the NIJ Compliant Body Armor Model List (https://nij.gov/topics/technology/body-armor/Pages/compliant-ballistic-armor.aspx). In addition, ballistic-resistant and stab-resistant body armor purchased must be made in the United States and must be uniquely fitted, as set forth in 34 U.S.C. 10202(c)(1)(A). The latest NIJ standard information can be found here: https://nij.gov/topics/technology/body-armor/pages/safety-initiative.aspx.</p> | | | |
| 45. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has reviewed and approved the Program Narrative portion of the application and has issued a Grant Adjustment Notice (GAN) informing the recipient of the approval. | | | |
| 46. Missing Attachment: Disclosure of lobbying | | | |
| <p>The recipient must complete a Disclosure of Lobbying Activities (SF-LLL) form, and submit it to the grant manager for this award. Award closeout will not be possible until OJP has issued a Grant Adjustment Notice to remove this special condition.</p> | | | |



Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Orbin Terry, NEPA Coordinator

Subject: Categorical Exclusion for City of Livermore

The Coronavirus Emergency Supplemental Funding (CESF) Program allows eligible states, local units of government, and tribes to support a broad range of activities including preventing, preparing for, and responding to the coronavirus.

All recipients of CESF funding must assist BJA in complying with NEPA and other related federal environmental impact analyses requirements in the use of grant funds, whether the funds are used directly by the grantee or by a sub-grantee or third party.


BJA's expectation is that none of the following activities will be conducted whether under this federal award or a related third party action:

- (1) New construction
- (2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including property (a) listed on or eligible for listing on the National Register of Historic Places, or (b) located within a 100-year flood plain, a wetland, or habitat for an endangered species
- (3) A renovation that will change the basic prior use of a facility or significantly change its size
- (4) Research and technology whose anticipated and future application could be expected to have an effect on the environment
- (5) Implementation of a program involving the use of chemicals (including the identification, seizure, or closure of clandestine methamphetamine laboratories) other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments.

Consequently, the subject federal action meets the Office of Justice Programs' criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of Title 28 of the Code of Federal Regulations.

If, however, award funds are proposed to be used for any of the enumerated projects or activities above, grant recipients must contact their grant manager, and receive written approval prior to commencing that project or activity.

Questions about this determination may be directed to your grant manager or Orbin Terry, Environmental Coordinator for BJA.

| | | | | |
|--|---|--|--|-------------|
|  | Department of Justice (DOJ) Office of Justice Programs Bureau of Justice Assistance | | GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY | |
| | Grant | | PROJECT NUMBER 2020-VD-BX-0952 | PAGE 1 OF 1 |
| This project is supported under FY20(BJA - CESF) Pub. L. No. 116-136, Div. B; 28 U.S.C. 530C | | | | |
| 1. STAFF CONTACT (Name & telephone number) Linda Hill-Franklin (202) 514-0712 | | 2. PROJECT DIRECTOR (Name, address & telephone number) Robin Morris Business Services Manager 1110 South Livermore Avenue Livermore, CA 94550-4813 (925) 371-4718 | | |
| 3a. TITLE OF THE PROGRAM BJA FY 20 Coronavirus Emergency Supplemental Funding Program | | | 3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE) | |
| 4. TITLE OF PROJECT BJA FY 20 Coronavirus Emergency Supplemental Funding Program | | | | |
| 5. NAME & ADDRESS OF GRANTEE City of Livermore 1110 South Livermore Avenue Livermore, CA 94550-9315 | | 6. NAME & ADDRESS OF SUBGRANTEE | | |
| 7. PROGRAM PERIOD FROM: 01/20/2020 TO: 01/31/2022 | | 8. BUDGET PERIOD FROM: 01/20/2020 TO: 01/31/2022 | | |
| 9. AMOUNT OF AWARD \$ 43,242 | | 10. DATE OF AWARD 05/28/2020 | | |
| 11. SECOND YEAR'S BUDGET | | 12. SECOND YEAR'S BUDGET AMOUNT | | |
| 13. THIRD YEAR'S BUDGET PERIOD | | 14. THIRD YEAR'S BUDGET AMOUNT | | |
| 15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse) The Coronavirus Emergency Supplemental Funding (CESF) Program allows States, U.S. Territories, the District of Columbia, units of local government, and federally recognized tribal governments to support a broad range of activities to prevent, prepare for, and respond to the coronavirus. Funded projects or initiatives may include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates in state, local, and tribal prisons, jails, and detention centers. NCA/NCF | | | | |



CITY COUNCIL STAFF REPORT

ITEM 4.09

DATE: July 13, 2020
TO: Honorable Mayor and City Council
FROM: Paul Spence, Community Development Director
SUBJECT: Summary Vacation of a Portion of Greenville Road Right-of-Way

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution, determining that the action to summarily vacate a portion of existing Greenville Road right-of-way for highway purposes (right-of-way) is exempt from CEQA pursuant to 14 California Code of Regulations Section 15061, summarily vacating the right-of-way, and authorizing the City Manager to quit claim a portion of Greenville Road right-of-way no longer needed by the City.

SUMMARY

Exeter Livermore Land, LLC has requested that the City vacate a portion of existing Greenville Road right-of-way, along the frontage of their property, 225 Greenville Road, to enable development of their property consistent with their recent entitlement approval (SPDR16-024) for a warehouse distribution facility. There is a portion of Greenville Road right-of-way located along the frontage of this property that is no longer needed by the City. Local agencies are allowed under California law to vacate excess right-of-way of a street or highway not required for street or highway purposes.

DISCUSSION

Exeter Livermore Land, LLC is the property owner and developer of 225 Greenville Road, as shown on Attachment 1. On March 5, 2019, the developer received an entitlement approval to construct a 54,450 square foot freight distribution facility for FedEx.

As a condition of approval, the developer is required to dedicate right-of-way and easements and construct the ultimate Greenville Road improvements across their site frontage. The improvements include two 12-foot-wide travel lanes, a 2-foot-wide striped bike lane buffer, an 8-foot bike lane, curb, gutter, a 5-foot-wide sidewalk, and streetlight. To satisfy this condition, Exeter has dedicated right-of-way and a Public Utility Easement to the City as shown on Attachment 2. These dedications have been accepted by the City

Clerk on behalf of the City Council by the authority conferred in Resolution Number 1-65, previously adopted by City Council.

A portion of the existing Greenville Road right-of-way along the developer's frontage is in excess of what is needed for the ultimate Greenville Road improvements, and therefore can be vacated. There is an existing City water line within the portion of the right-of-way proposed to be vacated. To accommodate this waterline, Exeter has dedicated a 10-foot-wide waterline easement, which has been dedicated to the City by separate instrument, as shown on Attachment 2. This easement has been accepted by the City Clerk on behalf of the City Council pursuant to the authority conferred by Resolution Number 1-65, previously adopted by City Council. The Streets and Highway Code Section 8334(a) allows the legislative body of a local agency to summarily vacate excess right-of-way of a street or highway not required for street or highway purposes.

Exeter prepared all of the required documents for the vacation of a portion of existing Greenville Road right-of-way that is no longer needed by the City. Staff has reviewed the vacation documents and found them to be technically correct.

On March 5, 2019, the Planning Commission reviewed the proposed vacation consistent with the requirements of California Government Code Section 65402 and found that it is consistent with the adopted General Plan.

ENVIRONMENTAL REVIEW

To the extent the quitclaim of the easement to be vacated constitutes a project pursuant to the California Environmental Quality Act, the potential environmental impacts of the vacation and quit claim were previously analyzed in the Initial Study and Mitigated Negative Declaration adopted for the project on December 27, 2018, and were found to have no significant impact to the environment.

FISCAL AND ADMINISTRATIVE IMPACTS

There is no cost to the City to vacate the easement. All costs related to the vacation will be borne by the property owner.

ATTACHMENTS

1. Vicinity Map
2. Right-of-Way Vacation Exhibit

Prepared by:

Mike Pato
Engineering Specialist

Approved by:

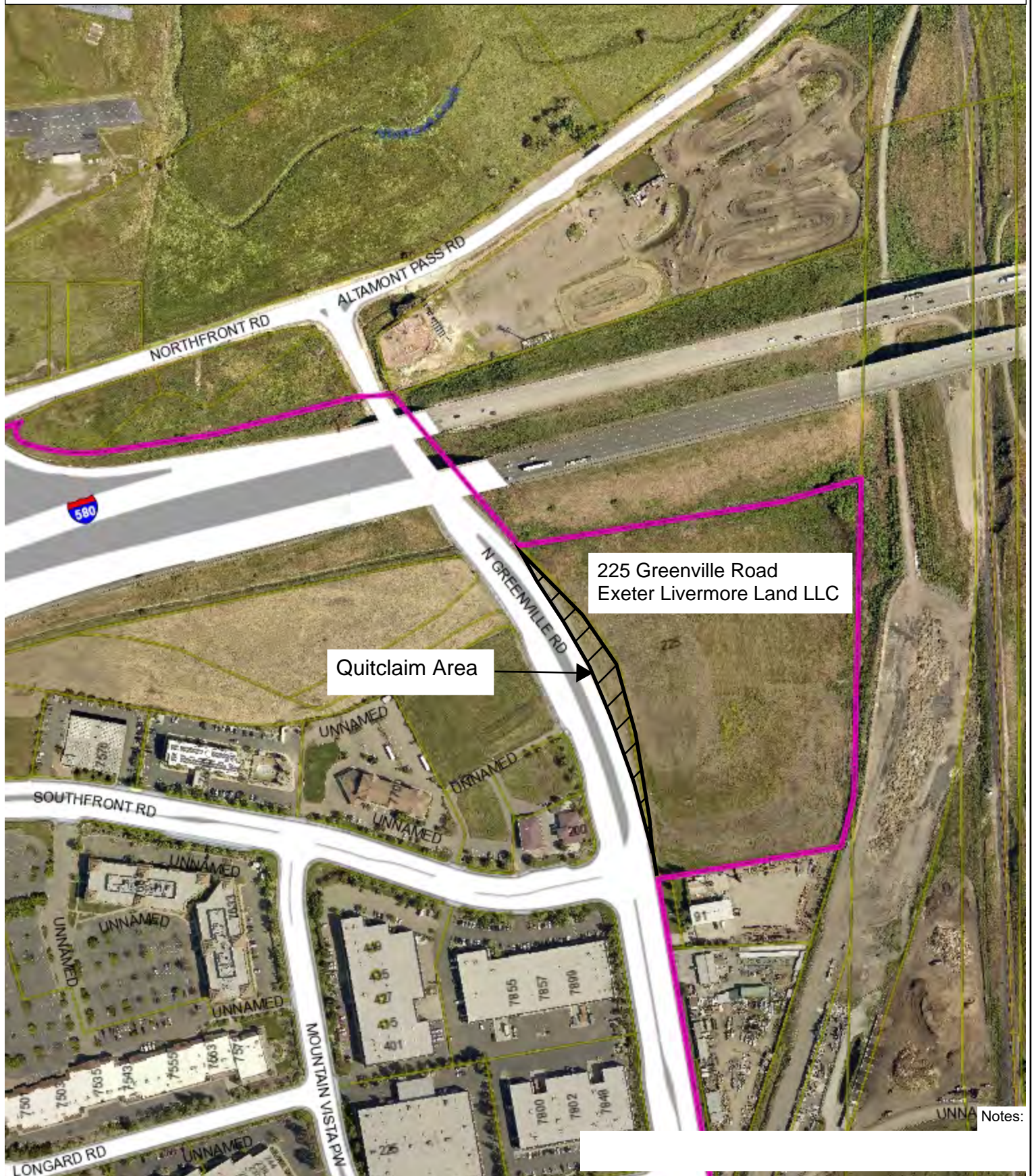
A handwritten signature in black ink, appearing to read "Marc Roberts", written over a horizontal line.

Marc Roberts
City Manager

Fiscal Review by:

A handwritten signature in black ink, appearing to read "D. Alessio", written over a horizontal line.

Douglas Alessio
Administrative Services Director

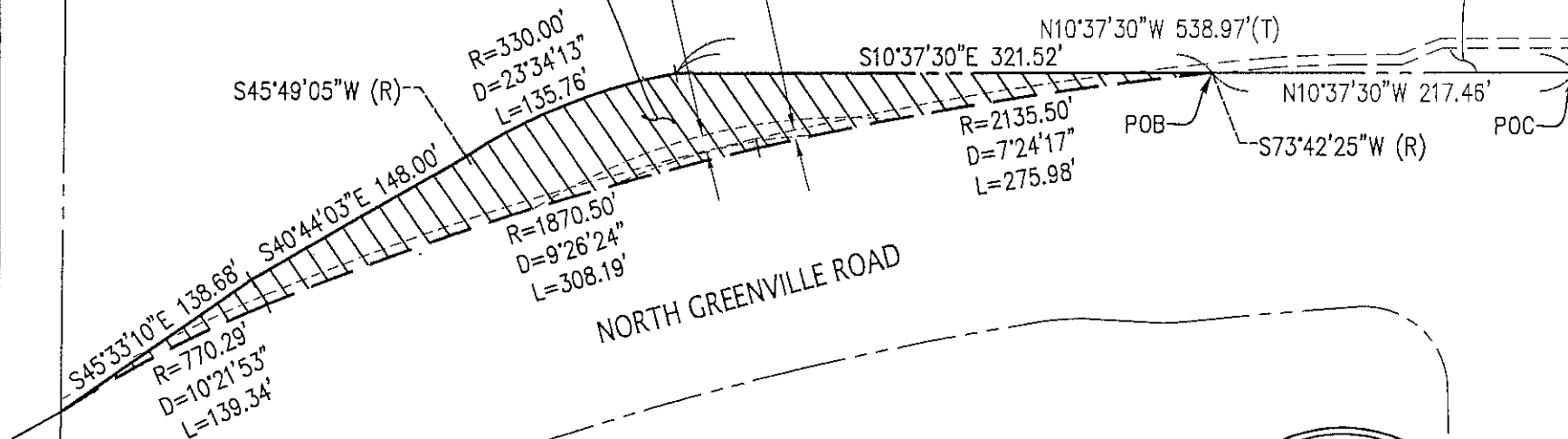


666.7 0 333.33 666.7 Feet
 NAD_1983_StatePlane_California_III_FIPS_0403_Feet
 Livermore IT, GIS Services
 Scale: 1: 4,000

This map is based on City of Livermore GIS Information and reflects the most current information at the time of this printing. The map is intended for reference purposes only and the City and its staff is not responsible for errors.

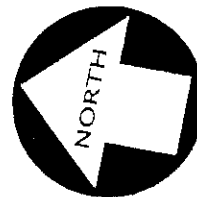
Prepared:
 6/9/2020 9:54:23 AM

LANDS OF EXETER

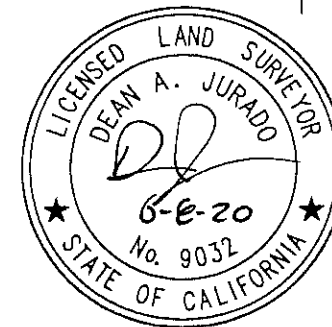
2016-314677 OR
APN 99B-5700-1-19RIGHT OF WAY DEDICATION
(UNDER SEPARATE INSTRUMENT)PROPOSED 10' WATER
LINE EASEMENT
(UNDER SEPARATE INSTRUMENT)6' PUBLIC UTILITY EASEMENT
DEDICATION
(UNDER SEPARATE INSTRUMENT)RIGHT OF WAY VACATION
AREA = 19,452± SQUARE FEET

LEGEND

OR OFFICIAL RECORDS
POC POINT OF COMMENCING
POB POINT OF BEGINNING
(T) TOTAL
(R) RADIAL BEARING



0 50' 100' 200'
Scale 1" = 100'



KIER+WRIGHT

2850 Collier Canyon Road
Livermore, California 94551Phone (925) 245-8788
www.kierwright.com

LIVERMORE,

EXHIBIT "B"
NORTH GREENVILLE ROAD
RIGHT OF WAY VACATION

CALIFORNIA

| | |
|---------|-----------|
| DATE | MAY 2019 |
| SCALE | 1" = 100' |
| BY | RJH |
| JOB NO. | A16652-3 |
| SHEET | 1 OF 1 |

RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:

CITY CLERK
CITY OF LIVERMORE
1052 S. LIVERMORE AVENUE
LIVERMORE, CA 94550

EXEMPT FROM FILING FEES PURSUANT TO
GOV. CODE § 27383

Space Above This Line For Recorder's Use Only

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

A RESOLUTION SUMMARILY VACATING A PORTION OF GREENVILLE ROAD RIGHT-OF-WAY AND AUTHORIZING EXECUTION OF QUITCLAIM DEED

Exeter Livermore Land, LLC is the property owner and developer of 225 Greenville Road. On March 5, 2019 the developer received an entitlement approval (SPDR16-024) to construct a 54,450 square foot freight distribution facility for FedEx. As a condition of approval, the developer is required to dedicate right-of-way and easements and construct the ultimate Greenville Road improvements across their site frontage.

A portion of the existing Greenville Road right-of-way along the developer's frontage is in excess of what is needed for the ultimate Greenville Road improvements, and therefore can be vacated.

Exeter Livermore Land LLC has requested that the City vacate a portion of Greenville Road right-of-way along the frontage of their property that is no longer needed to enable development of the site consistent with the recent entitlement approval (SPDR16-024) for the freight distribution facility.

Streets and Highway Code section 8334(a) allows the legislative body of a local agency to summarily vacate excess right-of-way of a street or highway not required for street or highway purposes.

Staff therefore recommended that the City Council summarily vacate the portion of right-of-way, as described in the legal description attached as Exhibit A and plat attached as Exhibit B, and authorize execution of a quitclaim deed releasing the existing right-of-way by a quitclaim to Exeter Livermore Land, LLC.

To the extent the quitclaim of the easement to be vacated constitutes a project pursuant to the California Environmental Quality Act, the potential environmental impacts of the vacation and quitclaim were previously analyzed in the Initial Study and Mitigated Negative Declaration adopted December 27, 2018 for Consistency

Determination 19-002 adopted by Planning Commission on March 5, 2019 and Site Plan Design Review 16-024 and found to have no significant impact to the environment.

On March 5, 2019, the Planning Commission reviewed the proposed vacation consistent with the requirements of California Government Code section 65402 and found that it is consistent with the adopted General Plan.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore that:

1. The vacation of the Right-of-Way is exempt from CEQA pursuant to 14 CCR §15061;

2. The City Council vacates the Right-of-Way, as described in the legal description attached hereto as Exhibit A and plat attached hereto as Exhibit B,

3. The City Manager is authorized to sign, on behalf of the City of Livermore, the Quitclaim Deed to Exeter Livermore Land, LLC (Grantee), attached hereto as Exhibit C, to convey all remaining Right-of-Way rights reserved; and

4. The City Clerk is directed to file a certified copy of this resolution of vacation with associated plat and legal descriptions with the Alameda County Recorder's Office.

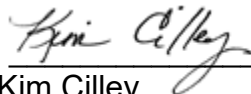
On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber,
City Clerk



Kim Cilley
Senior Assistant City Attorney

Exhibit A – Legal Description
Exhibit B – Plat
Exhibit C – Quitclaim Deed

EXHIBIT 'A'
LEGAL DESCRIPTION
RIGHT OF WAY VACATION - NORTH GREENVILLE ROAD
APN 99B-5700-1-19

REAL PROPERTY SITUATE IN THE CITY OF LIVERMORE, COUNTY OF ALAMEDA, STATE OF CALIFORNIA, BEING A PORTION OF NORTH GREENVILLE ROAD, AS SHOWN ON RECORD OF SURVEY NO. 322 FILED FOR RECORD AUGUST 9, 1967 IN BOOK 6 OF MAPS AT PAGE 61, ALAMEDA COUNTY RECORDS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE EASTERLY RIGHT OF WAY LINE OF SAID NORTH GREENVILLE ROAD, SAID POINT ALSO BEING THE SOUTHWEST CORNER OF THAT CERTAIN PARCEL OF LAND DESCRIBED IN THAT DOCUMENT RECORDED DECEMBER 2, 2016 AS INSTRUMENT NO. 2016-314677, ALAMEDA COUNTY RECORDS;

THENCE ALONG SAID EASTERLY RIGHT OF WAY LINE, NORTH 10° 37' 30" WEST 217.46 FEET TO THE **POINT OF BEGINNING**;

THENCE LEAVING SAID EASTERLY RIGHT OF WAY LINE THE FOLLOWING THREE (3) COURSES:

1) ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT, THE CENTER OF WHICH BEARS SOUTH 73° 42' 25" WEST, HAVING A RADIUS OF 2135.50 FEET, THROUGH A CENTRAL ANGLE OF 7° 24' 17" FOR AN ARC LENGTH OF 275.98 FEET TO A POINT OF COMPOUND CURVATURE,

2) ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 1870.50 FEET, THROUGH A CENTRAL ANGLE OF 9° 26' 24" FOR AN ARC LENGTH OF 308.19 FEET TO A POINT OF COMPOUND CURVATURE, AND

3) ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 770.29 FEET, THROUGH A CENTRAL ANGLE OF 10° 21' 53" FOR AN ARC LENGTH OF 139.34 FEET TO A POINT ON SAID EASTERLY RIGHT OF WAY LINE, SAID POINT ALSO BEING THE NORTHWEST CORNER OF SAID PARCEL (2016-314677);

THENCE ALONG SAID EASTERLY RIGHT OF WAY LINE THE FOLLOWING FOUR (4) COURSES:

1) SOUTH 45° 33' 10" EAST, 138.68 FEET,

2) SOUTH 40° 44' 03" EAST, 148.00 FEET TO THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT, FROM WHICH THE CENTER BEARS SOUTH 45° 49' 05" WEST,


3) ALONG THE ARC OF SAID CURVE HAVING A RADIUS OF 330.00 FEET, THROUGH A CENTRAL ANGLE OF 23° 34' 13" FOR AN ARC LENGTH OF 135.76 FEET, AND

4) SOUTH 10° 37' 30" EAST, 321.52 FEET TO THE **POINT OF BEGINNING**.

CONTAINING 19,452 SQUARE FEET OF LAND, MORE OR LESS.

RESERVING THEREFROM A 6.00 FOOT WIDE STRIP OF LAND FOR THE PURPOSES OF A PUBLIC UTILITY EASEMENT, BEING PARALLEL WITH AND 6.00 FEET EASTERLY OF THE WESTERLY LINE OF THE ABOVE DESCRIBED RIGHT OF WAY VACATION. THE SIDE LINES OF SAID STRIP OF LAND SHALL BE LENGTHENED OR SHORTENED TO FORM A CONTINUOUS STRIP OF LAND.

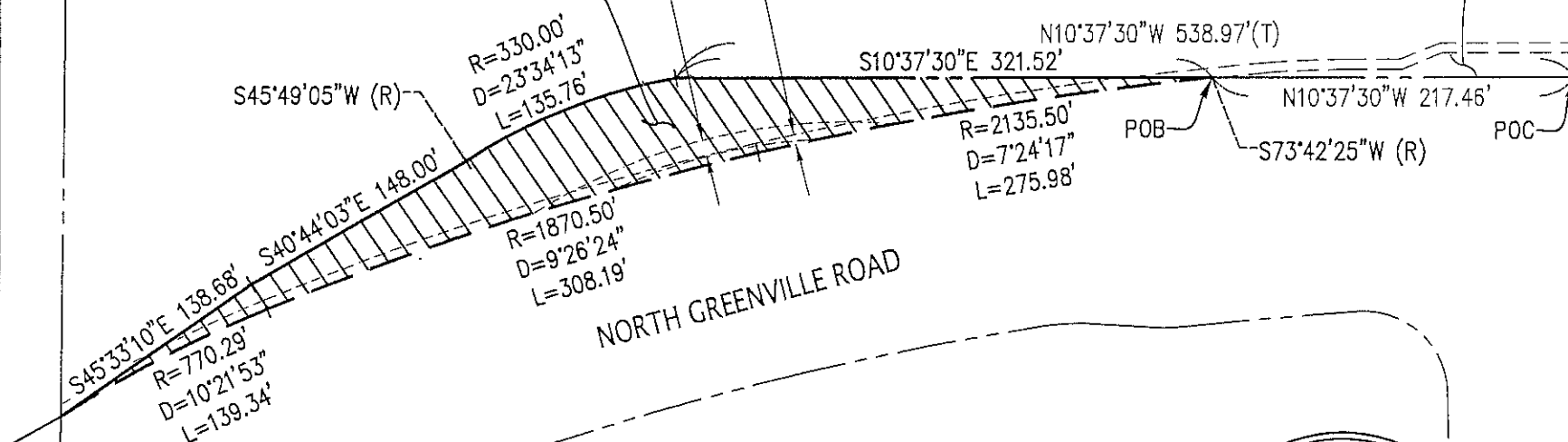
KIER & WRIGHT CIVIL ENGINEERS & SURVEYORS, INC.


 DEAN A. JURADO, L.S. 9032

6-8-20
 DATE



LANDS OF EXETER

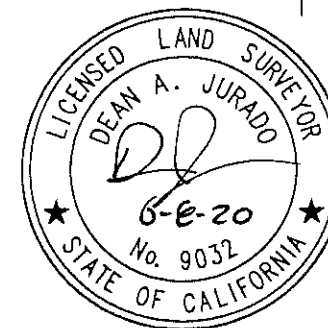
2016-314677 OR
APN 99B-5700-1-19RIGHT OF WAY DEDICATION
(UNDER SEPARATE INSTRUMENT)PROPOSED 10' WATER
LINE EASEMENT
(UNDER SEPARATE INSTRUMENT)6' PUBLIC UTILITY EASEMENT
DEDICATION
(UNDER SEPARATE INSTRUMENT)RIGHT OF WAY VACATION
AREA = 19,452± SQUARE FEET

LEGEND

OR OFFICIAL RECORDS
POC POINT OF COMMENCING
POB POINT OF BEGINNING
(T) TOTAL
(R) RADIAL BEARING



0 50' 100' 200'
Scale 1" = 100'



KIER+WRIGHT

2850 Collier Canyon Road
Livermore, California 94551Phone (925) 245-8788
www.kierwright.com

LIVERMORE,

EXHIBIT "B"
NORTH GREENVILLE ROAD
RIGHT OF WAY VACATION

CALIFORNIA

| | |
|---------|-----------|
| DATE | MAY 2019 |
| SCALE | 1" = 100' |
| BY | RJH |
| JOB NO. | A16652-3 |
| SHEET | 1 OF 1 |

RECORDING REQUESTED BY:
AND
WHEN RECORDED MAIL TO:

City Clerk
City of Livermore
1052 South Livermore Avenue
Livermore, CA 94550

ABOVE THIS LINE FOR RECORDER'S USE

MAIL TAX STATEMENTS TO:

The Undersigned grantor(s) declare(s):
CITY TRANSFER TAX \$0.00
DOCUMENTARY TRANSFER TAX \$ Release of easement
SURVEY MONUMENT FEE \$0.00

SAME AS ABOVE

Computed on the consideration or value or property conveyed; OR computed on the consideration or value less liens or encumbrances remaining at time of sale.

Portions of
APN 099B-5700-001-19

R&T Code 11911 Consideration less than \$100.00

QUITCLAIM DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

CITY OF LIVERMORE, a Municipal Corporation, "Grantor,"

hereby remises, releases and quitclaims to EXETER LIVERMORE LAND LLC, a Delaware Limited Liability Company,, ("Grantee") all right, title, and interest in and to those certain non-exclusive easement located in the City of Livermore (City), County of Alameda, State of California on the real property held by EXETER LIVERMORE LAND LLC and more particularly identified in Exhibit A (Right-of-Way Vacation Greenville Road). The location of the Quitclaimed Right-of-Way and the configuration of the Servient Tenement are shown on Exhibit B. This Quitclaim Deed is executed, delivered and accepted for the purpose of terminating the Quitclaimed Right-of-Way.

By recording this Quitclaim Deed, Grantee agrees to release and indemnify the Grantor from any and all liability associated with or arising out of the past, current, or future use of the Quitclaimed Right-of-Way, except to the extent caused by the sole negligence or willful misconduct of the City, its agents, or its employees.

SEE EXHIBITS "A" and "B" ATTACHED HERETO AND MADE A PART HEREOF

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of _____) S.S.

On _____ 2020 before, (_____), personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are described to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity (ies), and that by his/her/their signature the person(s) or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the forgoing paragraph is true and correct.

WITNESS my hand and official seal.

Signed this _____ day of _____, 2020

Signature: _____

Grantor Signature(s)

Print Name: _____

My Commission Number: _____

My Commission Expires: _____

Principal County of Business: _____

EXHIBIT 'A'
LEGAL DESCRIPTION
RIGHT OF WAY VACATION - NORTH GREENVILLE ROAD
APN 99B-5700-1-19

REAL PROPERTY SITUATE IN THE CITY OF LIVERMORE, COUNTY OF ALAMEDA, STATE OF CALIFORNIA, BEING A PORTION OF NORTH GREENVILLE ROAD, AS SHOWN ON RECORD OF SURVEY NO. 322 FILED FOR RECORD AUGUST 9, 1967 IN BOOK 6 OF MAPS AT PAGE 61, ALAMEDA COUNTY RECORDS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

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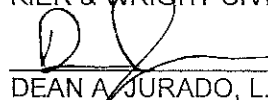
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KIER & WRIGHT CIVIL ENGINEERS & SURVEYORS, INC.


 DEAN A. JURADO, L.S. 9032

6-8-20
 DATE



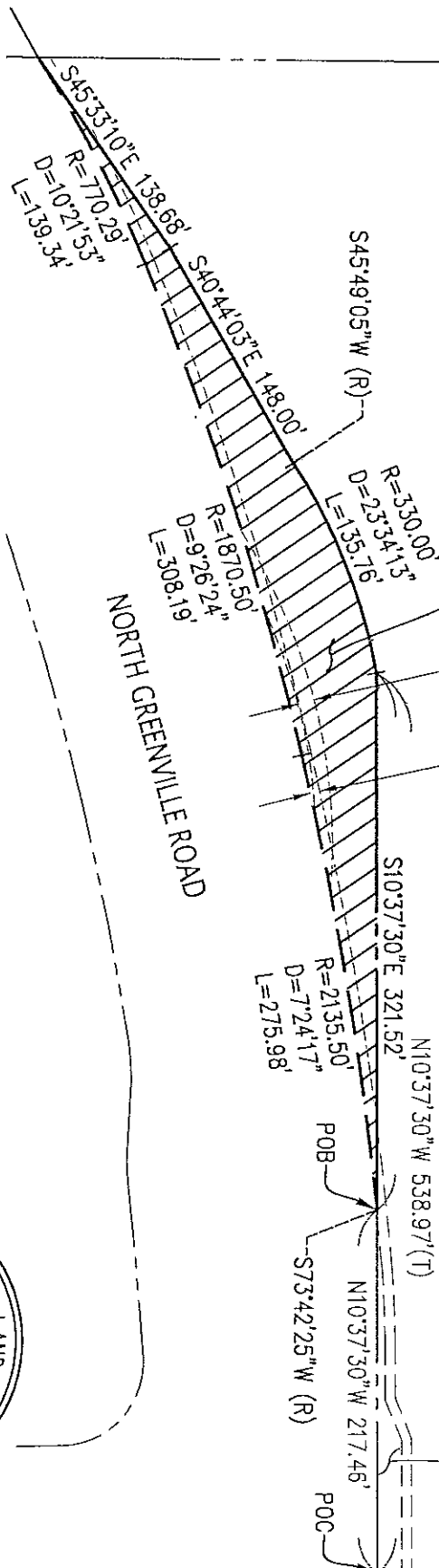
RIGHT OF WAY VACATION
AREA = 19,452 ± SQUARE FEET

PROPOSED 10' WATER
LINE EASEMENT
(UNDER SEPARATE INSTRUMENT)

LANDS OF EXETER
2016-314677 OR
APN 998-5700-1-19

6' PUBLIC UTILITY EASEMENT
DEDICATION
(UNDER SEPARATE INSTRUMENT)

RIGHT OF WAY DEDICATION
(UNDER SEPARATE INSTRUMENT)

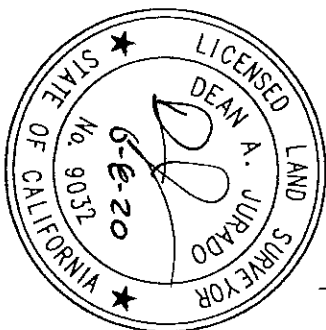


LEGEND

OR OFFICIAL RECORDS
POC POINT OF COMMENCING
POB POINT OF BEGINNING
(T) TOTAL
(R) RADIAL BEARING



0 50' 100' 200'
Scale 1" = 100'



KIER+WRIGHT

2850 Collier Canyon Road
Livermore, California 94551
Phone (925) 245-8788
www.kierwright.com

LIVERMORE,

EXHIBIT "B"
NORTH GREENVILLE ROAD
RIGHT OF WAY VACATION

CALIFORNIA

| | |
|---------|-----------|
| DATE | MAY 2019 |
| SCALE | 1" = 100' |
| BY | RJH |
| JOB NO. | A16652-3 |
| SHEET | 1 OF 1 |



CITY COUNCIL STAFF REPORT

ITEM 4.10

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Douglas Alessio, Administrative Services Director

SUBJECT: Confirmation of advisory body appointments

RECOMMENDED ACTION

The City Council Subcommittee on Advisory Bodies recommends the City Council confirm advisory body appointments and direct the City Clerk to administer the oath of office virtually to new members at a future date.

DISCUSSION

On July 1, 2020, the City Council Subcommittee on Advisory Bodies interviewed applicants for vacancies on the Library Board, Housing Authority, Historic Preservation Commission, Beautification Commission, Commission for the Arts, and Human Services Commission and recommends confirmation of the following appointments:

Beautification Committee

Appointment of the following individual to a term ending June 2024:

- Mark Goralka

Commission for the Arts

Appointment of the following individual to an unexpired term ending January 2021:

- Caroline Powers Robinson

Historic Preservation Commission

Appointment of the following individual to a regular term ending May 2024:

- Dennis Swanson

Housing Authority

Appointment of the following individuals to a regular term ending January 2024:

- Matt Graves
- Maureen Hamm

Appointment of the following individual to a tenant position (62-years) with an unexpired term ending January 2023:

- Christine Stuart

Human Services Commission

Appointment of the following individual to an unexpired term ending November 2022:

- Ian Karlin

Library Board

Appointment of the following individuals to a regular term ending June 2023:

- Madhavi (Mini) Chopra-Bhutani
- Arthur Pontau

Upon the City Council's confirmation of the appointments by motion, the City Clerk will arrange to administer the oath of office to new appointees prior to participating in their first advisory body meeting.

FISCAL AND ADMINISTRATIVE IMPACTS

No material fiscal or administrative impacts result from confirmation of these appointments.

ATTACHMENTS

None.

Prepared by:

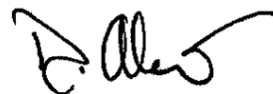
Marie Weber
City Clerk

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director



CITY COUNCIL STAFF REPORT

ITEM 5.01

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Scott Lanphier, Public Works Director

SUBJECT: Public Hearing to consider protests related to the non-payment of solid waste, recycling, and organics handling services provided by Livermore Sanitation for collection on the County Assessor tax roll.

RECOMMENDED ACTION

Staff recommends the City Council hold a Public Hearing to:

1. Consider protests related to the non-payment of solid waste, recycling, and organics services;
2. Adopt a resolution overruling protests and confirm the 2020 assessments if applicable; and,
3. Direct staff to forward a finalized copy of the assessment report to the County Tax Assessor.

SUMMARY

Currently, Livermore Sanitation, Inc. (LSI) has approximately 26,000 accounts. Of those, 66 are more than 12 months behind on payment. These debts are from unpaid charges from Fiscal Year 2019 (7/2018 - 6/2019), prior to the outbreak of COVID-19 and are thus exempt from the City's current program to waive fines or penalties during the Shelter in Place Order. Despite repeated notifications from LSI, and two notices from the City of Livermore, the accounts continue to be significantly overdue. As provided for in Government Code section 25831 and Livermore Municipal Code section 8.08.160, LSI may assign to the City all of LSI's rights to collect these delinquent accounts for the City to pursue collections.

DISCUSSION

Per Livermore Municipal Code 8.08.030, all properties are required to subscribe to solid waste, recycling, and organics services provided by Livermore Sanitation, Inc. (LSI). Additionally, the Municipal Code states that property owners are responsible to pay for solid waste, recycling, and organics service at rates approved by the City Council.

Due to the possibility of waste accumulation and vermin infestation, LSI is not permitted to discontinue providing service for non-payment. Continual service also helps preserve property values and quality of life by reducing illegal dumping and blighted neighborhoods.

LSI has two billing cycles; residential accounts are billed quarterly and commercial accounts are billed monthly. According to the Third Amended and Restated Agreement between the City of Livermore and LSI for Solid Waste, Recyclable Materials, and Compostable Materials Services (Franchise Agreement), if LSI does not receive payment after 30 days from the date of the invoice, a notice is sent to the account holder. If an account lapses to 60 days past due, a second notice, if applicable, is sent to the account holder and property owner. Concurrently, service is reduced to one 32-gallon garbage cart with no recycling or organics service. Collection calls to the account holder are documented and invoices including the outstanding amount are continued.

In addition to LSI's collection efforts, the City of Livermore sends two notices to affected property owners advising of intent to assess their property. This year, the first notice was mailed on March 6, 2020. The second notice was mailed on June 5, 2020 and advised the property owner of the scheduled Public Hearing on July 13, 2020.

Upon confirmation by the City Council, City staff will send the final assessment list to a consultant to verify addresses and then send the information to be placed on the County tax roll at a cost of approximately \$500. All assessments are cleared in five years, or once a property is sold by the owner or Alameda County, and past due funds are paid to LSI.

As of the writing of this report, of the approximately 26,000 LSI accounts, 66 accounts are more than 12 months past due. Almost two-thirds of the past due accounts scheduled for assessments this year have been assessed in previous years. Of the past due accounts, 27 are tenant-occupied residences and 37 are owner-occupied residences. There are two commercial accounts that are more than 12 months past due. These debts are unpaid charges from Fiscal Year 2019, prior to the outbreak of COVID-19, and are thus exempt from the City's current program to waive fines or penalties during the Shelter in Place Order.

The amount and number of accounts eligible for assessment may decrease after publication of this report since account holders and property owners may settle their account until 7:00 pm on the evening of the July 13, 2020 Public Hearing. This payment

cutoff date is necessary in order for this assessment to be included in the 2020-2021 County Tax Assessor's billing.

If confirmed by the City Council, all outstanding debt that is more than 12 months overdue will be assigned by LSI to the City, for the City to pursue collections as provided for in Government Code section 25831 and Livermore Municipal Code section 8.08.160.

Staff recommends that the City Council consider protests, and adopt a resolution confirming the 2020 assessments, directing staff to forward a finalized copy of the assessment report to the County Tax Assessor.

FISCAL AND ADMINISTRATIVE IMPACTS

The net value of the assessments is approximately \$26,000, which represents debts that are at least 12 months old. This will be the amount remitted to the City and passed through to LSI when received. In addition to administrative fees necessary to recover the cost of processing these assessments, the General Fund also receives an 11% franchise fee.

ATTACHMENTS

None.

Prepared by:

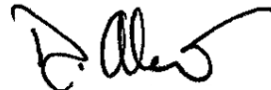
Marisa Gan
Recycling Specialist

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION CONSIDERING AND OVERRULING OBJECTIONS AND PROTESTS TO
DELINQUENT SERVICE FEES AND CONFIRMING ASSESSMENTS – LIVERMORE
SANITATION ACCOUNTS**

The City initiated collection procedures for delinquent payments and penalties for waste collection services as authorized by Livermore Municipal Code section 8.08.160 and Government Code sections 38790.1 and 25831, which included causing notice of the hearing to be mailed to landowners for the properties listed in Exhibit A not less than 10 days before the public hearing to confirm the assessments.

On July 13, 2020, the City Council conducted a public hearing to hear any and all objections or protests by landowners liable to be assessed for delinquent fees, identified in the attached Exhibit A, for unpaid invoice amounts.

The City Clerk of the City of Livermore has, within the time required by law, prepared the assessment list and caused it to be posted in the same locations as the agenda for the City Council's meeting on July 13, 2020, with the time shown when said list has been submitted to the City Council for confirmation.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Livermore as follows:

1. All objections and protests, if any, have been overruled by motion of the City Council.
2. The delinquencies and penalties listed in the attached Exhibit A are hereby confirmed by the City Council as submitted.
3. The outstanding amounts of overdue solid waste accounts with Livermore Sanitation Inc. shall become an assessment on the property for the unpaid invoiced amount and placed on the County tax roll.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber
City Clerk



Jason Alcala
City Attorney

Exhibit A – Lien Assessments

RESOLUTION NO. _____

EXHIBIT A

| SERVICE ADDRESS | APN | ASSESSMENT AMOUNT |
|-------------------------|-----------------|----------------------|
| 1036 VIA MADRID | 099-030107900 | \$ 1,073.08 |
| 1068 OLIVINA AVE | 098-029901300 | \$ 238.30 |
| 1136 MOUNT WHITNEY ST | 099B-535302900 | \$ 115.26 |
| 1162 BANNOCK ST | 098-038907500 | \$ 600.75 |
| 1164 FLURRY DR | 099B-813212000 | \$ 120.69 |
| 1171 NIELSEN LN | 099-113001205 | \$ 141.81 |
| 1280 GUSTY LOOP UNIT 5 | 099B-813216000 | \$ 126.30 |
| 1280 GUSTY LOOP UNIT 7 | 099B-813216200 | \$ 557.86 |
| 1320 VENTURA AVE | 98-029200900 | \$ 541.04 |
| 1323 MORNING GLORY CIR | 099-130904900 | \$ 501.73 |
| 1343 2ND ST | 97-008100403 | \$ 14.18 |
| 1353 ASTER LN | 099-002702100 | \$ 425.95 |
| 136 LEE AVE | 98-026400700 | \$ 160.08 |
| 137 ESTATES ST | 098A-043400500 | \$ 541.04 |
| 145 WILDROSE CMN UNIT 4 | 905-001212800 | \$ 6.28 |
| 1458 BERLIN WAY | 97-013810600 | \$ 87.09 |
| 1515 4TH ST | 097-004200400 | \$ 541.04 |
| 1537 PORTOLA AVE | 98-035902502 | \$ 456.83 |
| 1655 BLUEBELL DR | 099-003800300 | \$ 169.23 |
| 1723 ELM ST | 98-022001200 | \$ 87.09 |
| 1811 BROADMOOR ST | 099B-520604000 | \$ 541.04 |
| 1934 HAWK ST | 099B-811512400 | \$ 569.54 |
| 1945 PARK ST | 98-024400410 | \$ 320.96 |
| 2021 CABERNET CIR | 099-075102500 | \$ 349.01 |
| 2073 PINE ST | 98-020700101 | \$ 247.62 |
| 2076 ROVELLO LOOP | 099A-294404300 | \$ 175.63 |
| 2160 LINDEN ST | 98-022400302 | \$ 326.02 |
| 217 COBBLESTONE CMN | 99-033204900 | \$ 541.04 |
| 2175 1ST ST | 97-001400308 | \$ 1,531.92 |
| 239 QUARTZ CIR | 099-130601300 | \$ 428.36 |
| 245 S VASCO RD | 099B-812101100 | \$ 2,187.89 |
| 2474 BROADMOOR ST | 099B-521000100 | \$ 255.48 |
| 2856 CARMEN AVE | 099-098500400 | \$ 354.43 |
| 3437 MADEIRA WAY | 098A-041601000 | \$ 428.36 |
| 3557 OREGON WAY | 098A-042201600 | \$ 139.38 |
| 3659 CARRIGAN CMN | 098A-061002400 | \$ 541.04 |
| 404 ANNA MARIA ST | 099-032002500 | \$ 541.04 |
| 413 MULQUEENEY ST | 099A-2906098600 | \$ 33.74 |
| 438 ARMIDA CT | 099-031308100 | \$ 541.04 |
| 450 N P ST | 098-023400802 | \$ 541.04 |
| 4605 GOLF DR | 99-131303100 | \$ 428.36 |
| 4610 AMY CT | 099A-290806400 | \$ 541.04 |
| 506 SELBY LN | 90-3001311300 | \$ 135.26 |
| 5251 DIANE LN | 099A-143601700 | \$ 63.45 |
| 539 HUMBOLDT WAY | 098-040204100 | \$ 144.02 |
| 560 SONOMA AVE | 99-031301000 | \$ 428.36 |
| 5705 CRESTMONT AVE | 099B-520805700 | \$ 541.04 |
| 580 N LIVERMORE AVE | 98-022700114 | \$ 227.16 |
| 580 RUTH WAY | 099-031400100 | \$ 239.37 |
| 5835 SOUTHFRONT RD | 099B-590000502 | \$ 146.58 |
| 6371 ALMADEN WAY | 099B-535511700 | \$ 44.50 |
| 6472 OWL WAY | 099B-530109400 | \$ 348.36 |
| 651 LIDO DR | 99-031804900 | \$ 541.04 |
| 707 CATALINA DR | 099-031801001 | \$ 654.05 |

EXHIBIT A

| SERVICE ADDRESS | APN | ASSESSMENT AMOUNT |
|-------------------|----------------|----------------------|
| 718 SHOEMAKER DR | 099B-8107035 | \$ 629.23 |
| 734 MARCELLA ST | 099A-290403000 | \$ 428.36 |
| 735 MISTY CIR | 099B-813107300 | \$ 68.19 |
| 750 DAISYFIELD DR | 099-017905200 | \$ 136.55 |
| 751 HOLMES ST | 097-008500807 | \$ 194.18 |
| 826 BERRYESSA CT | 099B-535502100 | \$ 428.36 |
| 827 WALL ST | 99-030809800 | \$ 428.36 |
| 878 ALEXANDER ST | 99-030208700 | \$ 541.04 |
| 887 N P ST | 98-034902500 | \$ 50.74 |
| 943 HAZEL ST | 099A-144004100 | \$ 541.04 |
| 959 WAVERLY CMN | 99-133203900 | \$ 786.70 |
| 973 EL CAMINITO | 099-030306700 | \$ 541.04 |
| TOTAL | | \$ 26,356.59 |



CITY COUNCIL STAFF REPORT

ITEM 5.02

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Scott Lanphier, Public Works Director

SUBJECT: Public Hearing for the confirmation of the levy of assessments for the City's Landscape Maintenance Districts for Fiscal Year 2020-21

RECOMMENDED ACTION

Staff recommends the City Council conduct a public hearing for the confirmation of the annual levy of assessments for the City's Landscape Maintenance Districts for Fiscal Year 2020-21. Upon closure of the public hearing, staff recommends the City Council adopt a resolution confirming the annual levy of assessments for the City's Landscape Maintenance Districts and directing actions with respect thereto for Fiscal Year 2020-21.

SUMMARY

Staff reviews the maintenance costs and revenues for the City's 92 Landscape Maintenance Districts (LMDs) annually and prepares an Engineer's Report containing recommended assessment levels. This report was previously approved by the City Council at its meeting on June 22, 2020.

The City Council passed a resolution of intention to levy assessments for Fiscal Year 2020-21 and approved the engineer's report at its meeting on June 22, 2020. The City Council set July 13, 2020 as the public hearing date for this matter. After conducting this public hearing, the City Council may then consider the confirmation of the levy of annual assessments. If confirmed, City Council then directs staff to file the assessments with the County Auditor.

DISCUSSION

Staff prepared a consolidated engineer's report for 92 LMDs for Fiscal Year 2020-21 in accordance with the requirements of the Landscape and Lighting Act of 1972. The LMDs are Maintenance District No. LL-1: Annexation Nos. 1989-1, 1989-2, 1989-4, 1990-1, 1990-2;

Maintenance District No. LL-2: Annexation Nos. 1992-0, 1992-1, 1993-1, 1993-2, 1994-1, 1994-2, 1994-3, 1994-4, 1994-6, 1994-7, 1994-8, 1995-1, 1995-2, 1995-3, 1995-4, 1995-6, 1995-7, 1996-1, 1996-2, 1996-3, 1996-5, 1996-6, 1996-7, 1996-8, 1996-9, 1997-2, 1997-3, 1997-4, 1997-5; and Maintenance District Nos. LL-801, LL-802, LL-803, LL-804, LL-805, LL-806, LL-807, LL-808, LL-809, LL-810, LL-811, LL-813, LL-814, LL-815, LL-817, LL-818, LL-819, LL-820, LL-821, LL-822, LL-823, LL-824, LL-826, LL-827, LL-828, LL-829, LL-830, LL-831, LL-832, LL-833, LL-835, LL-836, LL-837, LL-838, LL-839, LL-840, LL-841, LL-842, LL-843, LL-844, LL-845, LL-846, LL-847, LL-848, LL-849, LL-850, LL-851, LL-852, LL-853, LL-854, LL-855, LL-857, LL-858, LL-859, LL-860, LL-861, LL-862, and LL-863. This report includes estimates of expenditures and revenues for Fiscal Year 2020-21.

Fiscal Year 2020-21 Assessments

The Landscape and Lighting Act of 1972 permits the City to levy property assessments to maintain landscaping and lighting improvements within each LMD boundary. Since 1989, the City has required LMDs for all new development with publicly owned landscaping. There are currently 92 LMDs within the City. Maximum assessment levels (including how annual adjustments are calculated) are defined by the provisions of each LMD or where no specific provisions exist, by the requirements of Proposition 218. Of the 92 LMDs, 58 operate under the Enduring Cap Policy, which allows an annual adjustment to the maximum allowable assessment based on the Consumer Price Index (CPI), plus one percent. Of the 92 LMDs, 30 operate under the Maximum Cap Policy, which allows an annual adjustment to the maximum allowable assessment based on the CPI. The remaining four LMDs were formed prior to Proposition 218, and their maximum allowable assessments are determined by the assessment level that was in place at the time Proposition 218 was implemented, plus an annual adjustment based on the CPI. The CPI used to determine annual adjustments is the index for the San Francisco Bay Area for all urban consumers and is currently 2.9%.

Staff has developed expenditure budgets for all LMDs based on the anticipated maintenance needs for Fiscal Year 2020-21. District assessments have been proposed based on sustainability (revenues meeting expenses), avoidance of volatile assessment adjustments, as well as asset replacement needs. Exhibit A to the resolution shows the comparison of proposed Fiscal Year 2020-21 assessments with existing Fiscal Year 2019-20 assessments for all districts except the Downtown LMD. Exhibit B to the resolution illustrates proposed assessments for the Downtown LMD.

Almost all of the LMDs have either sufficient revenue or sufficient fund balance to address the annual maintenance needs. However, some LMDs will have insufficient funding levels in the upcoming fiscal year. These LMDs are Lomitas/Ryan (LMD 802), Vineyard Gates 1 (LMD 841), Silver Oaks (LMD 1990-1), and Jack London Place (LMD 1995-3). The proposed assessments for these LMDs have been set at the maximum allowable assessment. Cost savings measures will be explored for these LMDs and reevaluated to determine if a ballot-approved increase will be necessary in the Fiscal Year 2021-22 as part of the levy of assessments. If safety related issues are noted, staff will continue to address those issues.

Staff recommends that assessments increase in 16 of the LMDs and decrease in 76 LMDs. The LMDs that have proposed increases in their assessments require additional funding to maintain or improve the current level of maintenance provided or require additional reserves for the replacement of assets within the LMD in the future. The decreased assessments are a result of the Landscaping Division utilizing more efficient techniques in the completion of maintenance work and to better reflect the available hours of current staff to work within the LMDs.

Downtown Landscape Maintenance District, LL-859

Assessments for the Downtown LMD for Fiscal Year 2020-21 are based on actual prior year costs for maintenance services, in addition to anticipated maintenance costs for new improvements, as well as asset replacement.

FISCAL AND ADMINISTRATIVE IMPACTS

Property owners within each LMD pay assessments to cover the cost of landscape maintenance, utilities, operation, and maintenance of equipment. Maintenance operations are performed by City staff and supplemented by private contractors under the direction of City staff.

Projected maintenance cost for all LMDs, except the Downtown LMD, for Fiscal Year 2020-21, is estimated at approximately \$2.57 million. Projected revenue from all LMDs, except the Downtown LMD, is estimated at approximately \$2.72 million. The additional revenue funds collected of approximately \$150,000 will be utilized for asset replacement.

The Downtown LMD has projected maintenance costs of approximately \$589,000 in Fiscal Year 2020-21. Projected external revenue for the Downtown LMD is approximately \$465,000. In addition to this external revenue, the City pays for \$124,000 in General Benefit (which is a benefit that accrues to the general public rather than specifically to properties within the assessment district and therefore cannot be assessed to each district); and \$60,000 for properties that have expired entitlements. Combined, the City pays \$184,000 of the total Downtown LMD maintenance cost.

Any funds collected in excess of expenditures remain in each LMD's respective account for future needs such as asset replacement or periodic maintenance operations.

ATTACHMENTS

None.

Prepared by:

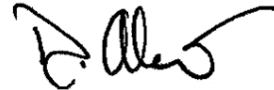
Sean Prevette
Management Analyst II

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION CONFIRMING THE ANNUAL LEVY OF ASSESSMENTS FOR
LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2020-21; AND
DIRECTING ACTIONS WITH RESPECT THERETO**

MAINTENANCE DISTRICT NO. LL-1: ANNEXATION NOS. 1989-1, 1989-2,
1989-4,
1990-1, 1990-2

MAINTENANCE DISTRICT NO. LL-2: ANNEXATION NOS. 1992-0, 1992-1,
1993-1,
1993-2, 1994-1, 1994-2, 1994-3, 1994-4, 1994-6, 1994-7, 1994-8, 1995-1,
1995-2,
1995-3, 1995-4, 1995-6, 1995-7, 1996-1, 1996-2, 1996-3, 1996-5, 1996-6,
1996-7,
1996-8, 1996-9, 1997-2, 1997-3, 1997-4, 1997-5

MAINTENANCE DISTRICT NOS. LL-801, LL-802, LL-803, LL-804, LL-805, LL-
806,
LL-807, LL-808, LL-809, LL-810, LL-811, LL-813, LL-814, LL-815, LL-817, LL-
818,
LL-819, LL-820, LL-821, LL-822, LL-823, LL-824, LL-826, LL-827, LL-828, LL-
829,
LL-830, LL-831, LL-832, LL-833, LL-835, LL-836, LL-837, LL-838, LL-839, LL-
840,
LL-841, LL-842, LL-843, LL-844, LL-845, LL-846, LL-847, LL-848, LL-849, LL-
850,
LL-851, LL-852, LL-853, LL-854, LL-855, LL-857, LL-858, LL-859, LL-860, LL-
861,
LL-862, LL-863

The City Council desires to continue levying special assessments for the 92 Landscape Maintenance Districts in the City of Livermore identified in the heading for this resolution ("Districts"). Therefore, the City Council commenced proceedings pursuant to the Lighting and Landscaping Act of 1972, Part 2, commencing with California Streets and Highways Code section 22500 (the "Act"), and California Constitution Article XIII:D to impose the assessments.

On June 22, 2020, the Engineer's Report prepared by the City Engineer, and on file with the City Clerk, was considered by the City Council and approved by Resolution No. 2020-100 after City Council found it to be sufficient.

The City Council appointed the time and place for the public hearing as Monday, July 13, 2020 at 7:00 p.m. at the City Council's regular meeting place, to take the testimony and hear any protests. Notices of the hearing were published as required by law. The City Council held and closed the public hearing.

All persons wanting to be heard were provided the opportunity. All matters pertaining to the acquisitions and improvements were heard and considered by the City Council and any protests, both written and oral, were duly heard and considered.

NOW, THEREFORE, the City Council of the City of Livermore finds and resolves as follows:

1. **ANNUAL LEVY.** All protests against the annual levy of assessments for the Districts, or against the engineer's estimate of the costs and expenses, or against the assessment diagrams or the assessment to pay for the costs and expenses thereof, are hereby overruled.

2. **PUBLIC INTEREST.** The public interest, convenience, and necessity require the levy of annual assessments for the Districts.

3. **DISTRICTS DESCRIBED.** The Districts specially benefited and to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by the assessment diagrams filed in the Office of the City Clerk, which maps are made a part hereof and incorporated herein.

4. **ENGINEER'S REPORT.** On June 22, 2020, the City Council adopted Resolution No. 2020-100 approving the Engineer's Report, including the estimates of costs and expenses, the apportionment of assessments, and the assessment diagrams, for the Districts for Fiscal Year 2020-21.

5. **BENEFITS DETERMINED.** Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the public hearing, but subject to Section 6 hereto, the City Council determines that:

a. Each of the several subdivisions of land in the Districts will be specially benefited by the maintenance activities and at least in the amount, if not more than the amount, of the assessment apportioned against the subdivisions of land, respectively; and

b. There is substantial evidence to support, and the weight of evidence preponderates in favor of, the Council's finding and determination as to special benefits.

6. **ASSESSMENTS CONFIRMED AND LEVIED.** The City Council hereby orders that the assessments be levied for the purpose of providing the maintenance activities set forth in the Engineer's Report, as confirmed, and that the assessments to pay the costs and expenses of such maintenance activities as set forth in the Engineer's Report for Fiscal Year 2020-21 are confirmed and hereby levied. For further particulars

pursuant to the provisions of the Act, reference is made to the Resolution of Intention and the Engineer's Report. The levied assessments are shown in the attached Exhibit A and Exhibit B.

7. **RECORDING ORDERED.** The City Clerk shall cause copies of the assessment diagrams and the assessment roll, sufficient to collect the assessments upon the tax roll, to be filed in the Office of the County Auditor of Alameda County, concurrently with the auditor's record for the applicable fiscal year.

8. **PROCEEDS AND COLLECTION.** The Administrative Services Director shall establish such funds, separate and distinct from other funds of the City and designated by the names of the Districts, into which all sums received from the collections of the assessments shall be deposited. The funds may be invested in lawful investments for the City that are consistent with the City's applicable investment policies. The monies in such funds shall be applied to the maintenance activities and approved expenses of the Districts.

9. **EFFECTIVE DATE.** This resolution shall be effective upon the date of its adoption.

On motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

APPROVED AS TO FORM:

Marie Weber
City Clerk



Tara Mazzanti
Assistant City Attorney

Exhibit A – Proposed Assessments for Districts with Enduring Caps, Districts with Maximum Caps and Pre-Proposition 218 Districts
Exhibit B – Proposed Assessments for Maintenance District LL-859
Exhibit C – Fiscal Year 2020-21 Consolidated Engineer's Report

Proposed Assessments for Landscape Maintenance Districts Fiscal Year 2020-21
Districts with Enduring Caps

| District No. | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|---------------------|------------------------------------|---|--|--|
| 801 | Mt. Day | 551.32 | 530.63 | 551.32 |
| 802 | Lomitas/Ryan | 119.18 | 114.71 | 119.18 |
| 803 | Ridgecrest | 856.76 | 824.6 | 808.66 |
| 804 | Sonterra | 740.88 | 455.00 | 341.05 |
| 806 | Saddleback | 447.27 | 430.48 | 411.94 |
| 807 | Altamar | 514.08 | 459.02 | 386.00 |
| 808 | Meadows | 619.55 | 443.03 | 437.00 |
| 810 | Contractor's Place T-7090 | 707.36 | 622.08 | 623.88 |
| 811 | Altamont #2 | 598.98 | 496.88 | 405.49 |
| 814 | Maralisa II | 197.71 | 186.22 | 172.25 |
| 823 | Dunsmuir | 1178.89 | 752.12 | 670.17 |
| 833 | Creekside | 329.20 | 263.74 | 207.26 |
| 845 | Alden Lane Estates | 915.48 | 703.00 | 603.00 |
| 846 | Rosegate | 444.88 | 134.89 | 89.54 |
| 847 | Creekside Villas | 154.80 | 40.67 | 24.27 |
| 848 | Scenic 7 Hills | 1200.50 | 640.00 | 572.95 |
| 849 | Habitat for Humanity | 594.40 | 386.74 | 352.59 |
| 851 | L St. Traffic Calming | 255.90 | 32.94 | 28.84 |
| 852 | Vineyard Gate 2 | 2916.28 | 1227 | 1174.15 |
| 854 | Northbrook Homes-The Grove | 1574.79 | 1052.59 | 852.19 |
| 855 | Oaks Business Park | 2455.49 | 556.19 | 531.00 |
| 857 | Shea Center | 472.90 | 101.43 | 94.42 |
| 858 | Arroyo Crossings | 1518.83 | 296.74 | 265.34 |
| 860 | Orchid Place | 4077.37 | 2195.00 | 1995.00 |
| 861 | Kohls | 2345.37 | 764.46 | 695.00 |
| 862 | Magnolia Place | 504.59 | 302.21 | 253.14 |
| 1989-1 | Autumn Valley | 211.84 | 203.89 | 151.18 |
| 1989-2 | Stratford | 433.22 | 373.57 | 300.27 |
| 1989-4 | Amber Ridge | 466.90 | 449.37 | 415.14 |
| 1990-2 | Monticello | 479.07 | 461.09 | 448.63 |
| 1992-0 | Portola Glen | 954.29 | 700 | 619.09 |
| 1992-1 | Scenic Arroyo Estates | 265.93 | 184.58 | 143.88 |
| 1994-1 | Danbury | 199.80 | 192.3 | 199.80 |
| 1994-2 | Portola Meadows | 270.32 | 250.11 | 172.44 |
| 1994-3 | California Promenade I | 380.31 | 366.03 | 291.79 |
| 1994-4 | Windmill Springs | 162.98 | 152.83 | 149.00 |
| 1994-6 | California Nugget I | 773.03 | 725 | 625.00 |
| 1994-7 | Rincon Estates | 69.08 | 60.59 | 54.07 |
| 1994-8 | Hallmark Collection | 151.27 | 135.62 | 129.64 |
| 1995-1 | Orchard Business Park | 210.81 | 202.9 | 197.15 |
| 1995-2 | Sandhurst | 234.46 | 172.62 | 153.60 |
| 1995-4 | Airport Business # 1 | 1979.57 | 919 | 819.00 |
| 1995-6 | Alden Estates | 567.16 | 545.87 | 499.00 |
| 1995-7 | Scenic Links | 246.85 | 144.19 | 98.39 |
| 1996-1 | Portola Collection | 435.20 | 297.25 | 287.00 |
| 1996-2 | Altamont #1 | 784.90 | 298.88 | 242.55 |
| 1996-3 | Beck - Concannon Blvd/Murdell Lane | 642.95 | 595 | 495.00 |
| 1996-5 | Sterling Reserve 1 | 335.26 | 311.25 | 246.00 |
| 1996-6 | Sterling Reserve 2 | 329.18 | 316.82 | 303.18 |
| 1996-7 | Devon Place T-6801 | 1456.79 | 1158 | 1021.10 |
| 1996-8 | Maralisa I | 296.49 | 285.36 | 210.24 |
| 1996-9 | California Ranch | 135.30 | 130.22 | 135.30 |

Proposed Assessments for Landscape Maintenance Districts Fiscal Year 2020-21
Districts with Enduring Caps

| District No. | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|---------------------|------------------------------|---|--|--|
| 1997-2 | California Mountain View - 1 | 108.55 | 99.32 | 87.14 |
| 1997-3 | California Mountain View - 2 | 96.92 | 73.12 | 68.73 |
| 1997-4 | National Drive | 97.28 | 93.63 | 97.28 |
| 1997-5 | Dover | 628.23 | 401.78 | 389.00 |

* See Section IV of this Report for information regarding the Downtown Landscape Maintenance District, LL-859.

Proposed Assessments for Landscape Maintenance Districts Fiscal Year 2020-21

Districts with Maximum Caps

| District No. | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|--------------|-------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| 805 | The Greens, Tournament | 1017.48 | 476.14 | 480.42 |
| 809 | Capistrano | 441.22 | 68.89 | 76.10 |
| 813 | Vintage Collection | 1354.21 | 825.00 | 825.00 |
| 815 | Bluffs | 551.64 | 536.09 | 515.35 |
| 817 | Lomitas/Evans | 1433.00 | 739.00 | 541.74 |
| 818 | Airport Business Park Site #2 | 2148.11 | 1,540.00 | 1428.04 |
| 819 | Vintner Place | 1561.54 | 660.00 | 560.00 |
| 820 | Arroyo Road/Lomitas Avenue | 2124.84 | 1,075.00 | 975.00 |
| 821 | Shea Business Center | 454.35 | 210.51 | 158.73 |
| 822 | Prima | 284.99 | 276.96 | 267.58 |
| 824 | Vintner Estates | 2226.47 | 901.00 | 861.24 |
| 826 | Park Lane | 507.11 | 492.82 | 390.76 |
| 827 | Kristopher Ranch | 574.17 | 308.77 | 298.00 |
| 828 | Scenic Meadows | 249.90 | 63.25 | 69.57 |
| 829 | Larry's Place | 2833.54 | 920.00 | 820.00 |
| 830 | Vinsanto | 498.28 | 251.14 | 216.26 |
| 831 | Sevillano | 988.11 | 960.26 | 915.86 |
| 832 | California Nugget II | 628.59 | 468.00 | 429.85 |
| 835 | Ashford Renaissance | 1780.30 | 962.00 | 862.00 |
| 836 | Legacy | 3352.48 | 1,330.00 | 1312.49 |
| 837 | Los Olivos | 1057.44 | 1,028.61 | 1031.53 |
| 838 | Ponderosa - Legacy | 1428.59 | 980.00 | 880.00 |
| 839 | Reserves | 255.81 | 248.60 | 160.00 |
| 840 | Birchwood | 447.69 | 197.10 | 101.09 |
| 841 | Vineyard Gates I | 923.05 | 897.04 | 923.05 |
| 842 | Lennox | 2836.38 | 851.17 | 888.65 |
| 843 | Parkside Tiffany Collection | 2030.40 | 1,455.00 | 1397.49 |
| 844 | Cornerstone | 268.10 | 260.54 | 268.10 |
| 850 | Arroyo Plaza II | 946.10 | 345.24 | 280.41 |
| 853 | Ladera Estates | 3908.10 | 1,750.00 | 1700.43 |

Proposed Assessments for Landscape Maintenance Districts Fiscal Year 2020-21

Pre-Proposition 218 Districts

| District Number | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|----------------------------|--------------------------|---|--|--|
| 1990-1 | Silver Oaks | 324.50 | 315.35 | 324.50 |
| 1993-1 | Tapestry | 375.30 | 364.72 | 375.30 |
| 1993-2 | Walmart | 91.56 | 42.11 | 13.13 |
| 1995-3 | Jack London Place | 121.20 | 117.78 | 121.20 |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
 (Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0001-009-00 | COM | A1 | 2 | 66.260 | 3,791 | \$2,711.82 | \$1,373.59 | \$145.37 | \$8.54 | \$4,239.32 | \$2,711.82 | \$1,373.59 | \$56.88 | \$0.00 | \$4,142.28 | 2226 1ST ST |
| 097 -0001-010-00 | COM | A1 | 2 | 17.740 | 1,998 | \$726.04 | \$723.93 | \$76.61 | \$4.50 | \$1,531.08 | \$726.04 | \$723.93 | \$29.98 | \$0.00 | \$1,479.94 | 2206 1ST ST |
| 097 -0001-011-00 | COM | A1 | 2 | 25.000 | 2,600 | \$1,023.18 | \$942.06 | \$99.70 | \$5.86 | \$2,070.80 | \$1,023.18 | \$942.06 | \$39.01 | \$0.00 | \$2,004.24 | 2200 1ST ST |
| 097 -0001-012-00 | COM | A1 | 2 | 25.860 | 2,500 | \$1,058.37 | \$905.82 | \$95.86 | \$5.64 | \$2,065.69 | \$1,058.37 | \$905.82 | \$37.51 | \$0.00 | \$2,001.70 | 2196 1ST ST |
| 097 -0001-013-00 | COM | A1 | 2 | 25.000 | 2,600 | \$1,023.18 | \$942.06 | \$99.70 | \$5.86 | \$2,070.80 | \$1,023.18 | \$942.06 | \$39.01 | \$0.00 | \$2,004.24 | 2190 1ST ST |
| 097 -0001-014-00 | COM | A1 | 2 | 60.000 | 8,120 | \$2,455.62 | \$2,942.11 | \$311.36 | \$18.30 | \$5,727.39 | \$2,455.62 | \$2,942.11 | \$121.83 | \$0.00 | \$5,519.56 | 2184 1ST ST |
| 097 -0001-015-00 | COM | A1 | 2 | 105.990 | 4,249 | \$4,337.85 | \$1,539.54 | \$162.93 | \$9.58 | \$6,049.90 | \$4,337.85 | \$1,539.54 | \$63.75 | \$0.00 | \$5,941.14 | 2136 1ST ST |
| 097 -0001-016-00 | COM | A1 | 2 | 23.300 | 1,918 | \$953.60 | \$694.95 | \$73.55 | \$4.32 | \$1,726.42 | \$953.60 | \$694.95 | \$28.78 | \$0.00 | \$1,677.32 | 2118 1ST ST |
| 097 -0001-017-00 | COM | A1 | 2 | 56.000 | 6,608 | \$2,291.91 | \$2,394.27 | \$253.38 | \$14.89 | \$4,954.45 | \$2,291.91 | \$2,394.27 | \$99.15 | \$0.00 | \$4,785.32 | 2112 1ST ST |
| 097 -0001-018-00 | COM | A1 | 2 | 27.000 | 1,300 | \$1,105.03 | \$471.03 | \$49.85 | \$2.93 | \$1,628.84 | \$1,105.03 | \$471.03 | \$19.51 | \$0.00 | \$1,595.56 | 2086 1ST ST |
| 097 -0001-020-00 | COM | A1 | 2 | 26.000 | 1,320 | \$1,064.10 | \$478.27 | \$50.62 | \$2.98 | \$1,595.97 | \$1,064.10 | \$478.27 | \$19.81 | \$0.00 | \$1,562.18 | 2080 1ST ST |
| 097 -0001-022-00 | VCOM | A1 | 2 | 20.500 | 0 | \$839.00 | \$0.00 | \$0.00 | \$0.00 | \$839.00 | \$839.00 | \$0.00 | \$0.00 | \$0.00 | \$839.00 | 2038 1ST ST |
| 097 -0001-023-00 | COM | A1 | 2 | 50.000 | 3,447 | \$2,046.35 | \$1,248.95 | \$132.18 | \$7.77 | \$3,435.25 | \$2,046.35 | \$1,248.95 | \$51.72 | \$0.00 | \$3,347.02 | 2032 1ST ST |
| 097 -0001-024-01 | COM | A1 | 2 | 100.000 | 1,620 | \$4,092.70 | \$586.97 | \$62.12 | \$3.65 | \$4,745.44 | \$4,092.70 | \$586.97 | \$24.31 | \$0.00 | \$4,703.98 | 2008 1ST ST |
| 097 -0001-030-00 | COM | A1 | 2 | 51.500 | 3,070 | \$2,107.74 | \$1,112.35 | \$117.72 | \$6.92 | \$3,344.73 | \$2,107.74 | \$1,112.35 | \$46.06 | \$0.00 | \$3,266.14 | 2044 1ST ST |
| 097 -0001-033-00 | COM | A1 | 2 | 0.000 | 21,976 | \$0.00 | \$7,962.54 | \$842.67 | \$49.53 | \$8,854.74 | \$0.00 | \$7,962.54 | \$329.73 | \$0.00 | \$8,292.26 | 43 S LIVERMORE AVE |
| 097 -0001-034-00 | COM | A1 | 2 | 24.000 | 2,556 | \$982.25 | \$926.11 | \$98.01 | \$5.76 | \$2,012.13 | \$982.25 | \$926.11 | \$38.35 | \$0.00 | \$1,946.70 | 2056 1ST ST |
| 097 -0001-035-00 | COM | A1 | 2 | 36.000 | 5,212 | \$1,473.37 | \$1,888.46 | \$199.85 | \$11.75 | \$3,573.43 | \$1,473.37 | \$1,888.46 | \$78.20 | \$0.00 | \$3,440.02 | 2062 1ST ST |
| 097 -0003-007-01 | COM | B1 | 2 | 300.000 | 11,584 | \$1,476.00 | \$1,260.19 | \$444.19 | \$26.11 | \$3,206.49 | \$79.72 | \$68.07 | \$173.81 | \$0.00 | \$321.60 | 1934 1ST ST |
| 097 -0004-001-02 | COM | B1 | 2 | 175.000 | 11,700 | \$861.00 | \$1,272.81 | \$448.64 | \$26.37 | \$2,608.82 | \$46.51 | \$68.75 | \$175.55 | \$0.00 | \$290.80 | 1870 1ST ST |
| 097 -0004-002-02 | IND | B1 | 2 | 125.000 | 18,566 | \$615.00 | \$2,019.74 | \$711.91 | \$41.85 | \$3,388.50 | \$33.22 | \$109.09 | \$278.57 | \$0.00 | \$420.88 | 1814 1ST ST |
| 097 -0005-001-10 | COM | B1 | 2 | 85.000 | 7,200 | \$418.20 | \$783.27 | \$276.08 | \$16.23 | \$1,493.78 | \$22.59 | \$42.31 | \$108.03 | \$0.00 | \$172.92 | 1790 1ST ST |
| 097 -0005-001-11 | COM | B1 | 2 | 189.900 | 15,844 | \$934.31 | \$1,723.62 | \$607.54 | \$35.71 | \$3,301.18 | \$50.47 | \$93.10 | \$237.72 | \$0.00 | \$381.28 | 1764 1ST ST |
| 097 -0005-001-12 | COM | B1 | 2 | 25.500 | 13,058 | \$125.46 | \$1,420.54 | \$500.71 | \$29.43 | \$2,076.14 | \$6.78 | \$76.73 | \$195.92 | \$0.00 | \$279.42 | 1722 1ST ST |
| 097 -0008-001-00 | COM | B1 | 2 | 100.000 | 1,875 | \$492.00 | \$203.98 | \$71.90 | \$4.23 | \$772.11 | \$26.57 | \$11.02 | \$28.13 | \$0.00 | \$65.72 | 1593 1ST ST |
| 097 -0008-002-00 | COM | B1 | 2 | 0.000 | 1,087 | \$0.00 | \$118.25 | \$41.68 | \$2.45 | \$162.38 | \$0.00 | \$6.39 | \$16.31 | \$0.00 | \$22.70 | 1576 2ND ST |
| 097 -0008-003-00 | SFR | B1 | 2 | 0.000 | 832 | \$0.00 | \$90.51 | \$183.37 | \$10.77 | \$284.65 | \$0.00 | \$4.89 | \$71.75 | \$0.00 | \$76.64 | 1562 2ND ST |
| 097 -0008-004-00 | COM | B1 | 2 | 100.000 | 10,080 | \$492.00 | \$1,096.57 | \$386.52 | \$22.72 | \$1,997.81 | \$26.57 | \$59.23 | \$151.24 | \$0.00 | \$237.04 | 1548 2ND ST |
| 097 -0008-005-00 | COM | B1 | 2 | 100.000 | 2,001 | \$492.00 | \$217.68 | \$76.73 | \$4.51 | \$790.92 | \$26.57 | \$11.76 | \$30.02 | \$0.00 | \$68.34 | 1543 1ST ST |
| 097 -0009-001-00 | COM | B1 | 2 | 100.000 | 1,032 | \$492.00 | \$112.27 | \$39.57 | \$2.33 | \$646.17 | \$26.57 | \$6.06 | \$15.48 | \$0.00 | \$48.10 | 1679 1ST ST |
| 097 -0009-003-05 | MFR | B1 | 2 | 0.000 | 1,675 | \$0.00 | \$182.22 | \$369.15 | \$21.69 | \$573.06 | \$0.00 | \$9.84 | \$144.45 | \$0.00 | \$154.28 | 1624 2ND ST |
| 097 -0009-003-06 | MFR | B1 | 2 | 0.000 | 1,675 | \$0.00 | \$182.22 | \$369.15 | \$21.69 | \$573.06 | \$0.00 | \$9.84 | \$144.45 | \$0.00 | \$154.28 | 1642 2ND ST |
| 097 -0009-003-07 | COM | B1 | 2 | 100.000 | 1,050 | \$492.00 | \$114.23 | \$40.26 | \$2.37 | \$648.86 | \$26.57 | \$6.17 | \$15.75 | \$0.00 | \$48.48 | 1619 1ST ST |
| 097 -0009-003-08 | MFR | B1 | 2 | 0.000 | 2,052 | \$0.00 | \$223.23 | \$452.24 | \$26.57 | \$702.04 | \$0.00 | \$12.06 | \$176.96 | \$0.00 | \$189.02 | 1610 2ND ST |
| 097 -0009-005-01 | OFF | B1 | 2 | 100.000 | 1,350 | \$492.00 | \$146.86 | \$74.03 | \$4.35 | \$717.24 | \$26.57 | \$7.93 | \$28.97 | \$0.00 | \$63.46 | 1643 1ST ST |
| 097 -0009-006-01 | OFF | B1 | 2 | 0.000 | 8,470 | \$0.00 | \$921.43 | \$464.44 | \$27.27 | \$1,413.14 | \$0.00 | \$49.77 | \$181.74 | \$0.00 | \$231.50 | 1686 2ND ST |
| 097 -0010-001-01 | COM | B1 | 2 | 150.000 | 1,500 | \$738.00 | \$163.18 | \$57.52 | \$3.38 | \$962.08 | \$39.86 | \$8.81 | \$22.51 | \$0.00 | \$71.18 | 1771 1ST ST |
| 097 -0010-002-03 | COM | B1 | 2 | 0.000 | 950 | \$0.00 | \$103.35 | \$36.43 | \$2.14 | \$141.92 | \$0.00 | \$5.58 | \$14.25 | \$0.00 | \$19.82 | 157 S N ST |
| 097 -0010-003-01 | SFR | B1 | 2 | 0.000 | 1,554 | \$0.00 | \$169.06 | \$342.49 | \$20.12 | \$531.67 | \$0.00 | \$9.13 | \$134.01 | \$0.00 | \$143.14 | 1742 2ND ST |
| 097 -0010-003-02 | SFR | B1 | 2 | 0.000 | 957 | \$0.00 | \$104.11 | \$210.91 | \$12.39 | \$327.41 | \$0.00 | \$5.62 | \$82.53 | \$0.00 | \$88.14 | 1730 2ND ST |
| 097 -0010-004-00 | SFR | B1 | 2 | 0.000 | 1,144 | \$0.00 | \$124.45 | \$252.13 | \$14.81 | \$391.39 | \$0.00 | \$6.72 | \$98.66 | \$0.00 | \$105.38 | 1716 2ND ST |
| 097 -0010-007-02 | COM | B1 | 2 | 150.000 | 1,595 | \$738.00 | \$173.52 | \$61.16 | \$3.60 | \$976.28 | \$39.86 | \$9.37 | \$23.93 | \$0.00 | \$73.16 | 1737 1ST ST |
| 097 -0010-008-05 | COM | B1 | 2 | 0.000 | 4,015 | \$0.00 | \$436.78 | \$153.96 | \$9.05 | \$599.79 | \$0.00 | \$23.59 | \$60.24 | \$0.00 | \$83.82 | 1700 2ND ST |
| 097 -0011-001-00 | COM | B1 | 2 | 50.000 | 4,061 | \$246.00 | \$441.78 | \$155.72 | \$9.15 | \$852.65 | \$13.29 | \$23.86 | \$60.93 | \$0.00 | \$98.08 | 1887 1ST ST |
| 097 -0011-004-00 | COM | B1 | 2 | 54.000 | 2,015 | \$265.68 | \$219.21 | \$77.27 | \$4.54 | \$566.70 | \$14.35 | \$11.84 | \$30.23 | \$0.00 | \$56.42 | 1845 1ST ST |
| 097 -0011-005-03 | COM | B1 | 2 | 92.050 | 1,472 | \$452.89 | \$160.13 | \$56.44 | \$3.32 | \$672.78 | \$24.46 | \$8.65 | \$22.09 | \$0.00 | \$55.20 | 1817 1ST ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0011-006-00 | OFF | BI | 2 | 104.000 | 9,596 | \$511.68 | \$1,043.92 | \$526.19 | \$30.90 | \$2,112.69 | \$27.64 | \$56.39 | \$205.90 | \$0.00 | \$289.92 | 1859 1ST ST |
| 097 -0011-007-00 | COM | BI | 2 | 0.000 | 1,382 | \$0.00 | \$150.34 | \$52.99 | \$3.12 | \$206.45 | \$0.00 | \$8.12 | \$20.74 | \$0.00 | \$28.86 | 1859 1ST ST |
| 097 -0012-001-01 | COM | BI | 2 | 150.000 | 10,800 | \$738.00 | \$1,174.90 | \$414.13 | \$24.34 | \$2,351.37 | \$39.86 | \$63.46 | \$162.04 | \$0.00 | \$265.36 | 1987 1ST ST |
| 097 -0012-001-02 | COM | BI | 2 | 104.000 | 4,230 | \$511.68 | \$460.17 | \$162.20 | \$9.53 | \$1,143.58 | \$27.64 | \$24.86 | \$63.47 | \$0.00 | \$115.96 | 1931 1ST ST |
| 097 -0012-002-01 | COM | BI | 2 | 0.000 | 5,770 | \$0.00 | \$627.70 | \$221.25 | \$13.01 | \$861.96 | \$0.00 | \$33.90 | \$86.57 | \$0.00 | \$120.46 | 153 S L ST |
| 097 -0012-003-03 | COM | BI | 2 | 0.000 | 5,500 | \$0.00 | \$598.33 | \$210.90 | \$12.40 | \$821.63 | \$0.00 | \$32.32 | \$82.52 | \$0.00 | \$114.84 | 1986 2ND ST |
| 097 -0012-005-00 | COM | BI | 2 | 46.000 | 6,900 | \$226.32 | \$750.63 | \$264.58 | \$15.55 | \$1,257.08 | \$12.22 | \$40.54 | \$103.53 | \$0.00 | \$156.28 | 1917 1ST ST |
| 097 -0013-001-00 | COM | AI | 2 | 50.000 | 4,513 | \$2,046.35 | \$1,635.19 | \$173.05 | \$10.17 | \$3,864.76 | \$2,046.35 | \$1,635.19 | \$67.71 | \$0.00 | \$3,749.24 | 2083 1ST ST |
| 097 -0013-002-00 | COM | AI | 2 | 0.000 | 3,164 | \$0.00 | \$1,146.41 | \$121.32 | \$7.13 | \$1,274.86 | \$0.00 | \$1,146.41 | \$47.47 | \$0.00 | \$1,193.88 | 2074 2ND ST |
| 097 -0013-003-00 | SFR | AI | 2 | 0.000 | 3,724 | \$0.00 | \$1,349.31 | \$820.74 | \$48.21 | \$2,218.26 | \$0.00 | \$1,349.31 | \$321.15 | \$0.00 | \$1,670.46 | 2046 2ND ST |
| 097 -0013-005-00 | COM | AI | 2 | 0.000 | 1,375 | \$0.00 | \$498.20 | \$52.72 | \$3.10 | \$554.02 | \$0.00 | \$498.20 | \$20.63 | \$0.00 | \$518.82 | 174 S L ST |
| 097 -0013-006-01 | COM | AI | 2 | 100.080 | 4,185 | \$4,095.97 | \$1,516.35 | \$160.47 | \$9.43 | \$5,782.22 | \$4,095.97 | \$1,516.35 | \$62.79 | \$0.00 | \$5,675.10 | 2187 1ST ST |
| 097 -0013-007-03 | COM | AI | 2 | 49.920 | 7,150 | \$2,043.08 | \$2,590.65 | \$274.17 | \$16.12 | \$4,924.02 | \$2,043.08 | \$2,590.65 | \$107.28 | \$0.00 | \$4,741.00 | 2029 1ST ST |
| 097 -0013-008-00 | COM | AI | 2 | 25.000 | 2,350 | \$1,023.18 | \$851.47 | \$90.11 | \$5.30 | \$1,970.06 | \$1,023.18 | \$851.47 | \$35.26 | \$0.00 | \$1,909.90 | 2041 1ST ST |
| 097 -0013-009-00 | VCOM | AI | 2 | 25.000 | 0 | \$1,023.18 | \$0.00 | \$0.00 | \$0.00 | \$1,023.18 | \$1,023.18 | \$0.00 | \$0.00 | \$0.00 | \$1,023.18 | 2047 1ST ST |
| 097 -0013-010-00 | COM | AI | 2 | 50.000 | 4,700 | \$2,046.35 | \$1,702.95 | \$180.22 | \$10.59 | \$3,940.11 | \$2,046.35 | \$1,702.95 | \$70.52 | \$0.00 | \$3,819.82 | 2059 1ST ST |
| 097 -0014-001-01 | COM | AI | 2 | 50.120 | 4,550 | \$2,051.26 | \$1,648.60 | \$174.47 | \$10.26 | \$3,884.59 | \$2,051.26 | \$1,648.60 | \$68.27 | \$0.00 | \$3,768.12 | 2193 1ST ST |
| 097 -0014-002-00 | INST | AI | 2 | 0.000 | 10,000 | \$0.00 | \$3,623.29 | \$383.45 | \$22.54 | \$4,029.28 | \$0.00 | \$3,623.29 | \$150.04 | \$0.00 | \$3,773.32 | 157 S J ST |
| 097 -0014-003-08 | COM | AI | 2 | 49.880 | 4,650 | \$2,041.44 | \$1,684.83 | \$178.30 | \$10.48 | \$3,915.05 | \$2,041.44 | \$1,684.83 | \$69.77 | \$0.00 | \$3,796.04 | 2175 1ST ST |
| 097 -0014-004-03 | OFF | AI | 2 | 69.000 | 2,072 | \$2,823.96 | \$750.75 | \$113.62 | \$6.67 | \$3,695.00 | \$2,823.96 | \$750.75 | \$44.46 | \$0.00 | \$3,619.16 | 2151 1ST ST |
| 097 -0014-005-02 | COM | AI | 2 | 0.000 | 800 | \$0.00 | \$289.86 | \$30.68 | \$1.80 | \$322.34 | \$0.00 | \$289.86 | \$12.00 | \$0.00 | \$301.86 | 2152 2ND ST |
| 097 -0014-005-03 | COM | AI | 2 | 31.000 | 4,512 | \$1,268.74 | \$1,634.83 | \$173.01 | \$10.17 | \$3,086.75 | \$1,268.74 | \$1,634.83 | \$67.70 | \$0.00 | \$2,971.26 | 2139 1ST ST |
| 097 -0014-005-05 | COM | AI | 2 | 27.000 | 2,800 | \$1,105.03 | \$1,014.52 | \$107.37 | \$6.31 | \$2,233.23 | \$1,105.03 | \$1,014.52 | \$42.01 | \$0.00 | \$2,161.56 | 2133 1ST ST |
| 097 -0014-005-06 | COM | AI | 2 | 23.000 | 3,180 | \$941.32 | \$1,152.21 | \$121.94 | \$7.17 | \$2,222.64 | \$941.32 | \$1,152.21 | \$47.71 | \$0.00 | \$2,141.24 | 2127 1ST ST |
| 097 -0014-006-01 | COM | AI | 2 | 0.000 | 5,802 | \$0.00 | \$2,102.23 | \$222.48 | \$13.08 | \$2,337.79 | \$0.00 | \$2,102.23 | \$87.05 | \$0.00 | \$2,189.28 | 184 S K ST |
| 097 -0014-007-00 | COM | AI | 2 | 25.000 | 1,750 | \$1,023.18 | \$634.08 | \$67.10 | \$3.94 | \$1,728.30 | \$1,023.18 | \$634.08 | \$26.26 | \$0.00 | \$1,683.52 | 2115 1ST ST |
| 097 -0014-008-02 | COM | AI | 2 | 25.000 | 1,680 | \$1,023.18 | \$608.71 | \$64.42 | \$3.79 | \$1,700.10 | \$1,023.18 | \$608.71 | \$25.21 | \$0.00 | \$1,657.10 | 2121 1ST ST |
| 097 -0015-001-00 | INST | AI | 2 | 40.770 | 13,772 | \$1,668.59 | \$4,989.99 | \$528.09 | \$31.04 | \$7,217.71 | \$1,668.59 | \$4,989.99 | \$206.64 | \$0.00 | \$6,865.22 | 2247 1ST ST |
| 097 -0015-002-00 | COM | AI | 2 | 0.000 | 5,750 | \$0.00 | \$2,083.39 | \$220.48 | \$12.96 | \$2,316.83 | \$0.00 | \$2,083.39 | \$86.27 | \$0.00 | \$2,169.66 | 167 S LIVERMORE AVE |
| 097 -0015-004-01 | COM | AI | 2 | 50.000 | 6,950 | \$2,046.35 | \$2,518.19 | \$266.50 | \$15.67 | \$4,846.71 | \$2,046.35 | \$2,518.19 | \$104.28 | \$0.00 | \$4,668.82 | 2235 1ST ST |
| 097 -0015-004-02 | COM | AI | 2 | 0.000 | 11,440 | \$0.00 | \$4,145.04 | \$438.67 | \$25.79 | \$4,609.50 | \$0.00 | \$4,145.04 | \$171.65 | \$0.00 | \$4,316.68 | 2222 2ND ST |
| 097 -0015-005-01 | COM | AI | 2 | 0.000 | 1,460 | \$0.00 | \$529.00 | \$55.98 | \$3.29 | \$588.27 | \$0.00 | \$529.00 | \$21.91 | \$0.00 | \$550.90 | 160 S J ST |
| 097 -0015-005-02 | COM | AI | 2 | 0.000 | 3,200 | \$0.00 | \$1,159.45 | \$122.70 | \$7.21 | \$1,289.36 | \$0.00 | \$1,159.45 | \$48.01 | \$0.00 | \$1,207.46 | 190 S J ST |
| 097 -0015-006-00 | COM | AI | 2 | 30.000 | 2,820 | \$1,227.81 | \$1,021.77 | \$108.13 | \$6.36 | \$2,364.07 | \$1,227.81 | \$1,021.77 | \$42.31 | \$0.00 | \$2,291.88 | 2205 1ST ST |
| 097 -0015-007-00 | COM | AI | 2 | 20.000 | 1,880 | \$818.54 | \$681.18 | \$72.09 | \$4.24 | \$1,576.05 | \$818.54 | \$681.18 | \$28.21 | \$0.00 | \$1,527.92 | 2211 1ST ST |
| 097 -0015-009-00 | COM | AI | 2 | 21.580 | 1,297 | \$883.20 | \$469.94 | \$49.73 | \$2.92 | \$1,405.79 | \$883.20 | \$469.94 | \$19.46 | \$0.00 | \$1,372.60 | 2241 1ST ST #B |
| 097 -0017-001-00 | COM | A2 | 2 | 0.000 | 1,689 | \$0.00 | \$0.00 | \$64.76 | \$3.81 | \$68.57 | \$0.00 | \$0.00 | \$25.34 | \$0.00 | \$25.34 | 283 S LIVERMORE AVE |
| 097 -0017-002-00 | COM | A2 | 2 | 0.000 | 8,354 | \$0.00 | \$0.00 | \$320.33 | \$18.83 | \$339.16 | \$0.00 | \$0.00 | \$125.34 | \$0.00 | \$125.34 | 2287 2ND ST |
| 097 -0017-004-00 | COM | A2 | 2 | 0.000 | 7,108 | \$0.00 | \$0.00 | \$272.56 | \$16.02 | \$288.58 | \$0.00 | \$0.00 | \$106.65 | \$0.00 | \$106.64 | 2287 2ND ST |
| 097 -0017-007-00 | SFR | A2 | 2 | 0.000 | 1,128 | \$0.00 | \$0.00 | \$248.60 | \$14.60 | \$263.20 | \$0.00 | \$0.00 | \$97.28 | \$0.00 | \$97.28 | 2224 3RD ST |
| 097 -0017-008-00 | SFR | A2 | 2 | 0.000 | 2,231 | \$0.00 | \$0.00 | \$491.69 | \$28.88 | \$520.57 | \$0.00 | \$0.00 | \$192.40 | \$0.00 | \$192.40 | 282 S J ST |
| 097 -0017-009-00 | SFR | A2 | 2 | 0.000 | 937 | \$0.00 | \$0.00 | \$206.51 | \$12.13 | \$218.64 | \$0.00 | \$0.00 | \$80.80 | \$0.00 | \$80.80 | 266 S J ST |
| 097 -0017-010-00 | COM | A2 | 2 | 0.000 | 5,000 | \$0.00 | \$0.00 | \$191.73 | \$11.27 | \$203.00 | \$0.00 | \$0.00 | \$75.02 | \$0.00 | \$75.02 | 2217 2ND ST |
| 097 -0017-011-02 | COM | A2 | 2 | 0.000 | 4,210 | \$0.00 | \$0.00 | \$161.43 | \$9.49 | \$170.92 | \$0.00 | \$0.00 | \$63.17 | \$0.00 | \$63.16 | 2247 2ND ST |
| 097 -0017-011-03 | COM | A2 | 2 | 0.000 | 1,539 | \$0.00 | \$0.00 | \$59.01 | \$3.47 | \$62.48 | \$0.00 | \$0.00 | \$23.09 | \$0.00 | \$23.08 | 2240 3RD ST |
| 097 -0018-001-00 | COM | A2 | 2 | 0.000 | 2,500 | \$0.00 | \$0.00 | \$95.86 | \$5.64 | \$101.50 | \$0.00 | \$0.00 | \$37.51 | \$0.00 | \$37.50 | 2163 2ND ST |
| 097 -0018-002-00 | COM | A2 | 2 | 0.000 | 4,658 | \$0.00 | \$0.00 | \$178.61 | \$10.50 | \$189.11 | \$0.00 | \$0.00 | \$69.89 | \$0.00 | \$69.88 | 2180 3RD ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0018-010-02 | COM | A2 | 2 | 0.000 | 11,523 | \$0.00 | \$0.00 | \$441.85 | \$25.97 | \$467.82 | \$0.00 | \$0.00 | \$172.89 | \$0.00 | \$172.88 | 2125 2ND ST |
| 097 -0019-002-01 | COM | A2 | 2 | 0.000 | 4,256 | \$0.00 | \$0.00 | \$163.20 | \$9.59 | \$172.79 | \$0.00 | \$0.00 | \$63.86 | \$0.00 | \$63.86 | 275 S K ST |
| 097 -0019-004-01 | COM | A2 | 2 | 0.000 | 1,184 | \$0.00 | \$0.00 | \$45.40 | \$2.67 | \$48.07 | \$0.00 | \$0.00 | \$17.76 | \$0.00 | \$17.76 | 282 S L ST |
| 097 -0019-005-00 | COM | A2 | 2 | 0.000 | 5,129 | \$0.00 | \$0.00 | \$196.67 | \$11.56 | \$208.23 | \$0.00 | \$0.00 | \$76.96 | \$0.00 | \$76.96 | 202 S L ST |
| 097 -0019-008-01 | COM | A2 | 2 | 0.000 | 7,818 | \$0.00 | \$0.00 | \$299.78 | \$17.62 | \$317.40 | \$0.00 | \$0.00 | \$117.30 | \$0.00 | \$117.30 | 235 S K ST |
| 097 -0020-007-04 | COM | B2 | 2 | 0.000 | 41,525 | \$0.00 | \$0.00 | \$1,592.28 | \$93.60 | \$1,685.88 | \$0.00 | \$0.00 | \$623.05 | \$0.00 | \$623.04 | 1951 2ND ST |
| 097 -0021-003-01 | COM | B2 | 2 | 0.000 | 10,000 | \$0.00 | \$0.00 | \$383.45 | \$22.54 | \$405.99 | \$0.00 | \$0.00 | \$150.04 | \$0.00 | \$150.04 | 287 S M ST |
| 097 -0021-004-01 | SFR | B2 | 2 | 0.000 | 1,234 | \$0.00 | \$0.00 | \$271.96 | \$15.98 | \$287.94 | \$0.00 | \$0.00 | \$106.42 | \$0.00 | \$106.42 | 1856 3RD ST |
| 097 -0021-004-02 | SFR | B2 | 2 | 0.000 | 1,024 | \$0.00 | \$0.00 | \$225.68 | \$13.26 | \$238.94 | \$0.00 | \$0.00 | \$88.31 | \$0.00 | \$88.30 | 1842 3RD ST |
| 097 -0021-005-00 | SFR | B2 | 2 | 0.000 | 1,040 | \$0.00 | \$0.00 | \$229.21 | \$13.46 | \$242.67 | \$0.00 | \$0.00 | \$89.69 | \$0.00 | \$89.68 | 1828 3RD ST |
| 097 -0021-006-00 | SFR | B2 | 2 | 0.000 | 1,316 | \$0.00 | \$0.00 | \$290.03 | \$17.04 | \$307.07 | \$0.00 | \$0.00 | \$113.49 | \$0.00 | \$113.48 | 1814 3RD ST |
| 097 -0021-007-00 | COM | B2 | 2 | 0.000 | 1,832 | \$0.00 | \$0.00 | \$70.25 | \$4.13 | \$74.38 | \$0.00 | \$0.00 | \$27.49 | \$0.00 | \$27.49 | 1817 2ND ST |
| 097 -0022-001-00 | COM | B2 | 2 | 0.000 | 6,720 | \$0.00 | \$0.00 | \$257.68 | \$15.15 | \$272.83 | \$0.00 | \$0.00 | \$100.83 | \$0.00 | \$100.82 | 1783 2ND ST |
| 097 -0022-004-02 | OFF | B2 | 2 | 0.000 | 1,088 | \$0.00 | \$0.00 | \$59.66 | \$3.50 | \$63.16 | \$0.00 | \$0.00 | \$23.35 | \$0.00 | \$23.34 | 1713 2ND ST |
| 097 -0022-004-03 | SFR | B2 | 2 | 0.000 | 824 | \$0.00 | \$0.00 | \$181.60 | \$10.67 | \$192.27 | \$0.00 | \$0.00 | \$71.06 | \$0.00 | \$71.06 | 1727 2ND ST |
| 097 -0022-004-04 | SFR | B2 | 2 | 0.000 | 1,083 | \$0.00 | \$0.00 | \$238.68 | \$14.02 | \$252.70 | \$0.00 | \$0.00 | \$93.39 | \$0.00 | \$93.38 | 1741 2ND ST |
| 097 -0023-001-00 | SFR | B2 | 2 | 0.000 | 969 | \$0.00 | \$0.00 | \$213.56 | \$12.55 | \$226.11 | \$0.00 | \$0.00 | \$83.56 | \$0.00 | \$83.56 | 1683 2ND ST |
| 097 -0023-006-01 | MFR | B2 | 2 | 0.000 | 1,296 | \$0.00 | \$0.00 | \$285.63 | \$16.78 | \$302.41 | \$0.00 | \$0.00 | \$111.76 | \$0.00 | \$111.76 | 210 S P ST |
| 097 -0023-006-05 | OFF | B2 | 2 | 0.000 | 2,904 | \$0.00 | \$0.00 | \$159.24 | \$9.35 | \$168.59 | \$0.00 | \$0.00 | \$62.31 | \$0.00 | \$62.30 | 1617 2ND ST |
| 097 -0023-008-00 | SFR | B2 | 2 | 0.000 | 956 | \$0.00 | \$0.00 | \$210.69 | \$12.38 | \$223.07 | \$0.00 | \$0.00 | \$82.44 | \$0.00 | \$82.44 | 1667 2ND ST |
| 097 -0023-009-00 | SFR | B2 | 2 | 0.000 | 1,056 | \$0.00 | \$0.00 | \$232.73 | \$13.67 | \$246.40 | \$0.00 | \$0.00 | \$91.07 | \$0.00 | \$91.06 | 1651 2ND ST |
| 097 -0024-003-07 | SFR | B2 | 2 | 0.000 | 1,304 | \$0.00 | \$0.00 | \$287.39 | \$16.88 | \$304.27 | \$0.00 | \$0.00 | \$112.45 | \$0.00 | \$112.44 | 220 S Q ST |
| 097 -0024-003-08 | SFR | B2 | 2 | 0.000 | 1,052 | \$0.00 | \$0.00 | \$231.85 | \$13.62 | \$245.47 | \$0.00 | \$0.00 | \$90.72 | \$0.00 | \$90.72 | 1529 2ND ST |
| 097 -0024-005-00 | MFR | B2 | 2 | 0.000 | 1,121 | \$0.00 | \$0.00 | \$247.06 | \$14.51 | \$261.57 | \$0.00 | \$0.00 | \$96.67 | \$0.00 | \$96.66 | 1565 2ND ST |
| 097 -0024-006-00 | MFR | B2 | 2 | 0.000 | 1,121 | \$0.00 | \$0.00 | \$247.06 | \$14.51 | \$261.57 | \$0.00 | \$0.00 | \$96.67 | \$0.00 | \$96.66 | 235 S P ST |
| 097 -0024-007-00 | MFR | B2 | 2 | 0.000 | 1,348 | \$0.00 | \$0.00 | \$297.09 | \$17.45 | \$314.54 | \$0.00 | \$0.00 | \$116.25 | \$0.00 | \$116.24 | 1561 2ND ST |
| 097 -0024-008-00 | MFR | B2 | 2 | 0.000 | 1,392 | \$0.00 | \$0.00 | \$306.78 | \$18.02 | \$324.80 | \$0.00 | \$0.00 | \$120.04 | \$0.00 | \$120.04 | 1557 2ND ST |
| 097 -0024-009-00 | MFR | B2 | 2 | 0.000 | 1,349 | \$0.00 | \$0.00 | \$297.31 | \$17.47 | \$314.78 | \$0.00 | \$0.00 | \$116.33 | \$0.00 | \$116.32 | 1553 2ND ST |
| 097 -0024-010-00 | MFR | B2 | 2 | 0.000 | 1,349 | \$0.00 | \$0.00 | \$297.31 | \$17.47 | \$314.78 | \$0.00 | \$0.00 | \$116.33 | \$0.00 | \$116.32 | 1549 2ND ST |
| 097 -0024-011-00 | MFR | B2 | 2 | 0.000 | 1,339 | \$0.00 | \$0.00 | \$295.10 | \$17.34 | \$312.44 | \$0.00 | \$0.00 | \$115.47 | \$0.00 | \$115.46 | 1545 2ND ST |
| 097 -0024-012-00 | MFR | B2 | 2 | 0.000 | 1,369 | \$0.00 | \$0.00 | \$301.72 | \$17.72 | \$319.44 | \$0.00 | \$0.00 | \$118.06 | \$0.00 | \$118.06 | 1541 2ND ST |
| 097 -0028-001-00 | MFR | B3 | 2 | 0.000 | 1,807 | \$0.00 | \$0.00 | \$398.25 | \$23.40 | \$421.65 | \$0.00 | \$0.00 | \$155.83 | \$0.00 | \$155.82 | 325 S M ST |
| 097 -0028-002-01 | COM | B3 | 2 | 0.000 | 2,400 | \$0.00 | \$0.00 | \$92.03 | \$5.41 | \$97.44 | \$0.00 | \$0.00 | \$36.01 | \$0.00 | \$36.00 | 381 S M ST |
| 097 -0028-002-02 | COM | B3 | 2 | 0.000 | 1,165 | \$0.00 | \$0.00 | \$44.67 | \$2.63 | \$47.30 | \$0.00 | \$0.00 | \$17.48 | \$0.00 | \$17.48 | 1858 4TH ST |
| 097 -0028-003-06 | COM | B3 | 2 | 0.000 | 6,412 | \$0.00 | \$0.00 | \$245.87 | \$14.45 | \$260.32 | \$0.00 | \$0.00 | \$96.21 | \$0.00 | \$96.20 | 1816 4TH ST |
| 097 -0028-004-01 | COM | B3 | 2 | 0.000 | 5,431 | \$0.00 | \$0.00 | \$208.25 | \$12.24 | \$220.49 | \$0.00 | \$0.00 | \$81.49 | \$0.00 | \$81.48 | 1840 4TH ST |
| 097 -0028-005-00 | SFR | B3 | 2 | 0.000 | 1,001 | \$0.00 | \$0.00 | \$220.61 | \$12.96 | \$233.57 | \$0.00 | \$0.00 | \$86.32 | \$0.00 | \$86.32 | 1853 3RD ST |
| 097 -0028-006-00 | SFR | B3 | 2 | 0.000 | 995 | \$0.00 | \$0.00 | \$219.29 | \$12.88 | \$232.17 | \$0.00 | \$0.00 | \$85.81 | \$0.00 | \$85.80 | 1869 3RD ST |
| 097 -0029-001-01 | COM | B3 | 2 | 0.000 | 7,750 | \$0.00 | \$0.00 | \$297.17 | \$17.47 | \$314.64 | \$0.00 | \$0.00 | \$116.28 | \$0.00 | \$116.28 | 325 S L ST |
| 097 -0029-002-00 | COM | B3 | 2 | 0.000 | 6,067 | \$0.00 | \$0.00 | \$232.64 | \$13.68 | \$246.32 | \$0.00 | \$0.00 | \$91.03 | \$0.00 | \$91.02 | 381 S L ST |
| 097 -0029-004-00 | COM | B3 | 2 | 0.000 | 1,760 | \$0.00 | \$0.00 | \$67.49 | \$3.97 | \$71.46 | \$0.00 | \$0.00 | \$26.41 | \$0.00 | \$26.40 | 1919 3RD ST |
| 097 -0030-001-02 | SFR | A2 | 2 | 0.000 | 1,177 | \$0.00 | \$0.00 | \$259.40 | \$15.24 | \$274.64 | \$0.00 | \$0.00 | \$101.50 | \$0.00 | \$101.50 | 2073 3RD ST |
| 097 -0030-001-03 | OFF | A2 | 2 | 0.000 | 1,177 | \$0.00 | \$0.00 | \$64.54 | \$3.79 | \$68.33 | \$0.00 | \$0.00 | \$25.26 | \$0.00 | \$25.26 | 2059 3RD ST |
| 097 -0030-001-04 | MFR | A2 | 2 | 0.000 | 1,700 | \$0.00 | \$0.00 | \$374.66 | \$22.01 | \$396.67 | \$0.00 | \$0.00 | \$146.60 | \$0.00 | \$146.60 | 2087 3RD ST |
| 097 -0030-001-05 | SFR | A2 | 2 | 0.000 | 1,177 | \$0.00 | \$0.00 | \$259.40 | \$15.24 | \$274.64 | \$0.00 | \$0.00 | \$101.50 | \$0.00 | \$101.50 | 343 S K ST |
| 097 -0030-002-01 | COM | A2 | 2 | 0.000 | 2,044 | \$0.00 | \$0.00 | \$78.38 | \$4.61 | \$82.99 | \$0.00 | \$0.00 | \$30.67 | \$0.00 | \$30.66 | 2084 4TH ST |
| 097 -0030-002-02 | COM | A2 | 2 | 0.000 | 1,032 | \$0.00 | \$0.00 | \$39.57 | \$2.33 | \$41.90 | \$0.00 | \$0.00 | \$15.48 | \$0.00 | \$15.48 | 2052 4TH ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|-----------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097-0030-003-00 | SFR | A2 | 2 | 0.000 | 1,181 | \$0.00 | \$0.00 | \$260.28 | \$15.29 | \$275.57 | \$0.00 | \$0.00 | \$101.85 | \$0.00 | \$101.84 | 2038 4TH ST |
| 097-0030-004-00 | COM | A2 | 2 | 0.000 | 1,928 | \$0.00 | \$0.00 | \$73.93 | \$4.35 | \$78.28 | \$0.00 | \$0.00 | \$28.93 | \$0.00 | \$28.92 | 2020 4TH ST |
| 097-0030-007-01 | COM | A2 | 2 | 0.000 | 5,744 | \$0.00 | \$0.00 | \$220.25 | \$12.95 | \$233.20 | \$0.00 | \$0.00 | \$86.18 | \$0.00 | \$86.18 | 314 S L ST |
| 097-0031-001-00 | PUB | A2 | 2 | 0.000 | 5,400 | \$0.00 | \$0.00 | \$207.06 | \$12.17 | \$219.23 | \$0.00 | \$0.00 | \$81.02 | \$0.00 | \$81.02 | 2155 3RD ST |
| 097-0032-002-01 | OFF | A2 | 2 | 0.000 | 9,560 | \$0.00 | \$0.00 | \$524.21 | \$30.78 | \$554.99 | \$0.00 | \$0.00 | \$205.13 | \$0.00 | \$205.12 | 325 S I ST |
| 097-0032-003-00 | SFR | A2 | 2 | 0.000 | 1,717 | \$0.00 | \$0.00 | \$378.41 | \$22.23 | \$400.64 | \$0.00 | \$0.00 | \$148.07 | \$0.00 | \$148.06 | 2254 4TH ST |
| 097-0032-004-01 | MFR | A2 | 2 | 0.000 | 1,392 | \$0.00 | \$0.00 | \$306.78 | \$18.02 | \$324.80 | \$0.00 | \$0.00 | \$120.04 | \$0.00 | \$120.04 | 2238 4TH ST |
| 097-0032-004-02 | COM | A2 | 2 | 0.000 | 3,298 | \$0.00 | \$0.00 | \$126.46 | \$7.43 | \$133.89 | \$0.00 | \$0.00 | \$49.48 | \$0.00 | \$49.48 | 2210 4TH ST |
| 097-0032-005-00 | COM | A2 | 2 | 0.000 | 1,358 | \$0.00 | \$0.00 | \$52.07 | \$3.06 | \$55.13 | \$0.00 | \$0.00 | \$20.38 | \$0.00 | \$20.38 | 2207 3RD ST |
| 097-0032-006-00 | COM | A2 | 2 | 0.000 | 1,648 | \$0.00 | \$0.00 | \$63.19 | \$3.71 | \$66.90 | \$0.00 | \$0.00 | \$24.73 | \$0.00 | \$24.72 | 2221 3RD ST |
| 097-0032-007-00 | SFR | A2 | 2 | 0.000 | 1,335 | \$0.00 | \$0.00 | \$294.22 | \$17.28 | \$311.50 | \$0.00 | \$0.00 | \$115.13 | \$0.00 | \$115.12 | 2235 3RD ST |
| 097-0032-008-00 | OFF | A2 | 2 | 0.000 | 2,480 | \$0.00 | \$0.00 | \$135.99 | \$7.99 | \$143.98 | \$0.00 | \$0.00 | \$53.21 | \$0.00 | \$53.20 | 2257 3RD ST |
| 097-0033-001-03 | COM | A3 | 2 | 0.000 | 2,541 | \$0.00 | \$0.00 | \$97.43 | \$5.73 | \$103.16 | \$0.00 | \$0.00 | \$38.13 | \$0.00 | \$38.12 | 323 S LIVERMORE AVE |
| 097-0033-002-00 | COM | A3 | 2 | 0.000 | 7,616 | \$0.00 | \$0.00 | \$292.04 | \$17.17 | \$309.21 | \$0.00 | \$0.00 | \$114.27 | \$0.00 | \$114.26 | 357 S LIVERMORE AVE |
| 097-0035-001-02 | OFF | A2 | 2 | 0.000 | 1,576 | \$0.00 | \$0.00 | \$86.42 | \$5.07 | \$91.49 | \$0.00 | \$0.00 | \$33.82 | \$0.00 | \$33.82 | 2273 4TH ST |
| 097-0035-006-00 | COM | A2 | 2 | 0.000 | 2,173 | \$0.00 | \$0.00 | \$83.32 | \$4.90 | \$88.22 | \$0.00 | \$0.00 | \$32.60 | \$0.00 | \$32.60 | 2205 4TH ST |
| 097-0035-007-00 | SFR | A2 | 2 | 0.000 | 902 | \$0.00 | \$0.00 | \$198.79 | \$11.68 | \$210.47 | \$0.00 | \$0.00 | \$77.79 | \$0.00 | \$77.78 | 2235 4TH ST |
| 097-0035-008-02 | COM | A2 | 2 | 0.000 | 1,096 | \$0.00 | \$0.00 | \$42.03 | \$2.47 | \$44.50 | \$0.00 | \$0.00 | \$16.44 | \$0.00 | \$16.44 | 2255 4TH ST |
| 097-0036-001-03 | COM | A2 | 2 | 0.000 | 2,576 | \$0.00 | \$0.00 | \$98.78 | \$5.81 | \$104.59 | \$0.00 | \$0.00 | \$38.65 | \$0.00 | \$38.64 | 2181 4TH ST |
| 097-0036-002-02 | OFF | A2 | 2 | 0.000 | 1,870 | \$0.00 | \$0.00 | \$102.54 | \$6.02 | \$108.56 | \$0.00 | \$0.00 | \$40.12 | \$0.00 | \$40.12 | 487 S J ST |
| 097-0036-003-00 | OFF | A2 | 2 | 0.000 | 1,590 | \$0.00 | \$0.00 | \$87.19 | \$5.12 | \$92.31 | \$0.00 | \$0.00 | \$34.12 | \$0.00 | \$34.12 | 2162 5TH ST |
| 097-0036-004-00 | MFR | A2 | 2 | 0.000 | 1,776 | \$0.00 | \$0.00 | \$391.41 | \$22.99 | \$414.40 | \$0.00 | \$0.00 | \$153.16 | \$0.00 | \$153.16 | 2150 5TH ST |
| 097-0036-005-00 | SFR | A2 | 2 | 0.000 | 1,850 | \$0.00 | \$0.00 | \$407.72 | \$23.95 | \$431.67 | \$0.00 | \$0.00 | \$159.54 | \$0.00 | \$159.54 | 486 S K ST |
| 097-0036-007-00 | OFF | A2 | 2 | 0.000 | 2,153 | \$0.00 | \$0.00 | \$118.06 | \$6.93 | \$124.99 | \$0.00 | \$0.00 | \$46.20 | \$0.00 | \$46.20 | 2109 4TH ST |
| 097-0036-008-00 | OFF | A2 | 2 | 0.000 | 3,646 | \$0.00 | \$0.00 | \$199.92 | \$11.74 | \$211.66 | \$0.00 | \$0.00 | \$78.23 | \$0.00 | \$78.22 | 2117 4TH ST |
| 097-0036-009-00 | COM | A2 | 2 | 0.000 | 1,590 | \$0.00 | \$0.00 | \$60.97 | \$3.58 | \$64.55 | \$0.00 | \$0.00 | \$23.86 | \$0.00 | \$23.86 | 2157 4TH ST |
| 097-0037-003-00 | SFR | A2 | 2 | 0.000 | 1,460 | \$0.00 | \$0.00 | \$321.77 | \$18.90 | \$340.67 | \$0.00 | \$0.00 | \$125.91 | \$0.00 | \$125.90 | 485 S K ST |
| 097-0037-004-02 | CHRRH | A2 | 2 | 0.000 | 30,281 | \$0.00 | \$0.00 | \$1,161.12 | \$68.25 | \$1,229.37 | \$0.00 | \$0.00 | \$454.34 | \$0.00 | \$454.34 | 2020 5TH ST |
| 097-0038-001-00 | OFF | B3 | 2 | 0.000 | 2,824 | \$0.00 | \$0.00 | \$154.85 | \$9.09 | \$163.94 | \$0.00 | \$0.00 | \$60.59 | \$0.00 | \$60.58 | 411 S L ST |
| 097-0038-004-00 | COM | B3 | 2 | 0.000 | 2,212 | \$0.00 | \$0.00 | \$84.82 | \$4.99 | \$89.81 | \$0.00 | \$0.00 | \$33.19 | \$0.00 | \$33.18 | 1915 4TH ST |
| 097-0038-005-00 | MFR | B3 | 2 | 0.000 | 3,424 | \$0.00 | \$0.00 | \$754.62 | \$44.33 | \$798.95 | \$0.00 | \$0.00 | \$295.28 | \$0.00 | \$295.28 | 1937 4TH ST |
| 097-0039-010-00 | OFF | B3 | 2 | 0.000 | 6,805 | \$0.00 | \$0.00 | \$373.15 | \$21.91 | \$395.06 | \$0.00 | \$0.00 | \$146.02 | \$0.00 | \$146.02 | 1841 4TH ST |
| 097-0039-011-00 | OFF | B3 | 2 | 0.000 | 2,887 | \$0.00 | \$0.00 | \$158.31 | \$9.30 | \$167.61 | \$0.00 | \$0.00 | \$61.95 | \$0.00 | \$61.94 | 1813 4TH ST |
| 097-0082-001-01 | COM | B1 | 2 | 150.000 | 5,900 | \$738.00 | \$641.84 | \$226.24 | \$13.30 | \$1,619.38 | \$39.86 | \$34.67 | \$88.52 | \$0.00 | \$163.04 | 1485 1ST ST |
| 097-0082-002-00 | SFR | B1 | 2 | 0.000 | 1,139 | \$0.00 | \$123.91 | \$251.03 | \$14.75 | \$389.69 | \$0.00 | \$6.69 | \$98.22 | \$0.00 | \$104.90 | 1494 2ND ST |
| 097-0082-003-00 | SFR | B1 | 2 | 0.000 | 1,153 | \$0.00 | \$125.43 | \$254.11 | \$14.93 | \$394.47 | \$0.00 | \$6.78 | \$99.43 | \$0.00 | \$106.20 | 1478 2ND ST |
| 097-0082-004-00 | SFR | B1 | 2 | 0.000 | 1,139 | \$0.00 | \$123.91 | \$251.03 | \$14.75 | \$389.69 | \$0.00 | \$6.69 | \$98.22 | \$0.00 | \$104.90 | 1462 2ND ST |
| 097-0082-005-00 | SFR | B1 | 2 | 0.000 | 1,490 | \$0.00 | \$162.09 | \$328.38 | \$19.29 | \$509.76 | \$0.00 | \$8.76 | \$128.49 | \$0.00 | \$137.24 | 1446 2ND ST |
| 097-0082-006-00 | COM | B1 | 2 | 0.000 | 1,139 | \$0.00 | \$123.91 | \$43.67 | \$2.57 | \$170.15 | \$0.00 | \$6.69 | \$17.09 | \$0.00 | \$23.78 | 1430 2ND ST |
| 097-0082-007-07 | COM | B1 | 2 | 0.000 | 266 | \$0.00 | \$28.94 | \$10.20 | \$0.60 | \$39.74 | \$0.00 | \$1.56 | \$3.99 | \$0.00 | \$5.54 | 160 HOLMES ST |
| 097-0082-007-08 | COM | B1 | 2 | 156.450 | 8,162 | \$769.73 | \$887.92 | \$312.97 | \$18.40 | \$1,989.02 | \$41.58 | \$47.96 | \$122.46 | \$0.00 | \$212.00 | 1421 1ST ST |
| 097-0082-009-01 | COM | B1 | 2 | 150.120 | 3,278 | \$738.59 | \$356.60 | \$125.69 | \$7.39 | \$1,228.27 | \$39.89 | \$19.26 | \$49.18 | \$0.00 | \$108.32 | 1453 1ST ST |
| 097-0107-001-00 | SFR | A3 | 2 | 0.000 | 893 | \$0.00 | \$0.00 | \$196.81 | \$11.56 | \$208.37 | \$0.00 | \$0.00 | \$77.01 | \$0.00 | \$77.00 | 2493 4TH ST |
| 097-0107-008-00 | MFR | A3 | 2 | 0.000 | 4,164 | \$0.00 | \$0.00 | \$917.71 | \$53.91 | \$971.62 | \$0.00 | \$0.00 | \$359.09 | \$0.00 | \$359.08 | 454 S LIVERMORE AVE |
| 097-0107-009-02 | SFR | A3 | 2 | 0.000 | 778 | \$0.00 | \$0.00 | \$171.46 | \$10.07 | \$181.53 | \$0.00 | \$0.00 | \$67.09 | \$0.00 | \$67.08 | 2475 4TH ST |
| 097-0107-009-03 | SFR | A3 | 2 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$10.77 | \$194.14 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 2417 4TH ST |
| 097-0107-009-04 | SFR | A3 | 2 | 0.000 | 1,014 | \$0.00 | \$0.00 | \$223.48 | \$13.13 | \$236.61 | \$0.00 | \$0.00 | \$87.44 | \$0.00 | \$87.44 | 2439 4TH ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|--------------------------|
| 097 -0107-009-05 | SFR | A3 | 2 | 0.000 | 1,131 | \$0.00 | \$0.00 | \$249.26 | \$14.64 | \$263.90 | \$0.00 | \$0.00 | \$97.53 | \$0.00 | \$97.52 | 2455 4TH ST |
| 097 -0108-001-00 | MFR | A3 | 2 | 0.000 | 2,943 | \$0.00 | \$0.00 | \$648.61 | \$38.10 | \$686.71 | \$0.00 | \$0.00 | \$253.80 | \$0.00 | \$253.80 | 2389 3RD ST |
| 097 -0108-002-00 | SFR | A3 | 2 | 0.000 | 1,246 | \$0.00 | \$0.00 | \$274.61 | \$16.13 | \$290.74 | \$0.00 | \$0.00 | \$107.45 | \$0.00 | \$107.44 | 333 MCLEOD ST |
| 097 -0108-003-00 | MFR | A3 | 2 | 0.000 | 3,302 | \$0.00 | \$0.00 | \$727.73 | \$42.75 | \$770.48 | \$0.00 | \$0.00 | \$284.76 | \$0.00 | \$284.76 | 367 MCLEOD ST |
| 097 -0108-004-00 | MFR | A3 | 2 | 0.000 | 2,337 | \$0.00 | \$0.00 | \$515.05 | \$30.26 | \$545.31 | \$0.00 | \$0.00 | \$201.54 | \$0.00 | \$201.54 | 389 MCLEOD ST |
| 097 -0108-005-00 | COM | A3 | 2 | 0.000 | 4,479 | \$0.00 | \$0.00 | \$171.75 | \$10.10 | \$181.85 | \$0.00 | \$0.00 | \$67.20 | \$0.00 | \$67.20 | 392 S LIVERMORE AVE |
| 097 -0108-006-00 | COM | A3 | 2 | 0.000 | 3,492 | \$0.00 | \$0.00 | \$133.90 | \$7.87 | \$141.77 | \$0.00 | \$0.00 | \$52.39 | \$0.00 | \$52.38 | 358 S LIVERMORE AVE |
| 097 -0108-008-03 | COM | A3 | 2 | 0.000 | 4,845 | \$0.00 | \$0.00 | \$185.78 | \$10.92 | \$196.70 | \$0.00 | \$0.00 | \$72.69 | \$0.00 | \$72.68 | 2341 3RD ST |
| 097 -0108-010-01 | SFR | A3 | 2 | 0.000 | 2,052 | \$0.00 | \$0.00 | \$452.24 | \$26.57 | \$478.81 | \$0.00 | \$0.00 | \$176.96 | \$0.00 | \$176.96 | 2363 3RD ST |
| 097 -0108-012-00 | CON | A2 | 2 | 0.000 | 2,115 | \$0.00 | \$0.00 | \$466.13 | \$27.38 | \$493.51 | \$0.00 | \$0.00 | \$182.39 | \$0.00 | \$182.38 | 318 S LIVERMORE AVE #100 |
| 097 -0108-013-00 | CON | A2 | 2 | 0.000 | 1,727 | \$0.00 | \$0.00 | \$380.62 | \$22.36 | \$402.98 | \$0.00 | \$0.00 | \$148.93 | \$0.00 | \$148.92 | 318 S LIVERMORE AVE #102 |
| 097 -0108-014-00 | CON | A2 | 2 | 0.000 | 2,115 | \$0.00 | \$0.00 | \$466.13 | \$27.38 | \$493.51 | \$0.00 | \$0.00 | \$182.39 | \$0.00 | \$182.38 | 318 S LIVERMORE AVE #104 |
| 097 -0108-015-00 | CON | A2 | 2 | 0.000 | 1,727 | \$0.00 | \$0.00 | \$380.62 | \$22.36 | \$402.98 | \$0.00 | \$0.00 | \$148.93 | \$0.00 | \$148.92 | 318 S LIVERMORE AVE #106 |
| 097 -0108-016-00 | CON | A2 | 2 | 0.000 | 2,115 | \$0.00 | \$0.00 | \$466.13 | \$27.38 | \$493.51 | \$0.00 | \$0.00 | \$182.39 | \$0.00 | \$182.38 | 318 S LIVERMORE AVE #108 |
| 097 -0108-017-00 | CON | A2 | 2 | 0.000 | 1,727 | \$0.00 | \$0.00 | \$380.62 | \$22.36 | \$402.98 | \$0.00 | \$0.00 | \$148.93 | \$0.00 | \$148.92 | 318 S LIVERMORE AVE #110 |
| 097 -0108-018-00 | CON | A2 | 2 | 0.000 | 800 | \$0.00 | \$0.00 | \$176.31 | \$10.36 | \$186.67 | \$0.00 | \$0.00 | \$68.99 | \$0.00 | \$68.98 | 318 S LIVERMORE AVE #112 |
| 097 -0108-019-00 | CON | A2 | 2 | 0.000 | 1,219 | \$0.00 | \$0.00 | \$268.66 | \$15.78 | \$284.44 | \$0.00 | \$0.00 | \$105.12 | \$0.00 | \$105.12 | 318 S LIVERMORE AVE #214 |
| 097 -0109-001-00 | SFR | A2 | 2 | 0.000 | 1,660 | \$0.00 | \$0.00 | \$365.85 | \$21.49 | \$387.34 | \$0.00 | \$0.00 | \$143.15 | \$0.00 | \$143.14 | 209 MCLEOD ST |
| 097 -0109-003-00 | SFR | A2 | 2 | 0.000 | 1,342 | \$0.00 | \$0.00 | \$295.76 | \$17.37 | \$313.13 | \$0.00 | \$0.00 | \$115.73 | \$0.00 | \$115.72 | 253 MCLEOD ST |
| 097 -0109-004-00 | MFR | A2 | 2 | 0.000 | 2,324 | \$0.00 | \$0.00 | \$512.19 | \$30.09 | \$542.28 | \$0.00 | \$0.00 | \$200.42 | \$0.00 | \$200.42 | 277 MCLEOD ST |
| 097 -0109-005-00 | COM | A2 | 2 | 0.000 | 1,301 | \$0.00 | \$0.00 | \$49.89 | \$2.93 | \$52.82 | \$0.00 | \$0.00 | \$19.52 | \$0.00 | \$19.52 | 291 MCLEOD ST |
| 097 -0109-006-00 | COM | A2 | 2 | 0.000 | 1,329 | \$0.00 | \$0.00 | \$50.96 | \$3.00 | \$53.96 | \$0.00 | \$0.00 | \$19.94 | \$0.00 | \$19.94 | 286 S LIVERMORE AVE |
| 097 -0109-007-00 | COM | A2 | 2 | 0.000 | 2,250 | \$0.00 | \$0.00 | \$86.28 | \$5.07 | \$91.35 | \$0.00 | \$0.00 | \$33.76 | \$0.00 | \$33.76 | 254 S LIVERMORE AVE |
| 097 -0109-008-01 | COM | A2 | 2 | 0.000 | 15,000 | \$0.00 | \$0.00 | \$575.18 | \$33.81 | \$608.99 | \$0.00 | \$0.00 | \$225.06 | \$0.00 | \$225.06 | 2359 2ND ST |
| 097 -0109-010-00 | MFR | A2 | 2 | 0.000 | 2,104 | \$0.00 | \$0.00 | \$463.70 | \$27.24 | \$490.94 | \$0.00 | \$0.00 | \$181.44 | \$0.00 | \$181.44 | 2375 2ND ST |
| 097 -0110-001-01 | COM | A1 | 2 | 56.980 | 3,900 | \$2,332.02 | \$1,413.08 | \$149.55 | \$8.79 | \$3,903.44 | \$2,332.02 | \$1,413.08 | \$58.52 | \$0.00 | \$3,803.62 | 2339 1ST ST |
| 097 -0110-004-00 | COM | A1 | 2 | 0.000 | 4,500 | \$0.00 | \$1,630.48 | \$172.55 | \$10.14 | \$1,813.17 | \$0.00 | \$1,630.48 | \$67.52 | \$0.00 | \$1,698.00 | 152 S LIVERMORE AVE |
| 097 -0110-005-03 | PUB | A1 | 2 | 88.000 | 0 | \$3,601.58 | \$0.00 | \$0.00 | \$0.00 | \$3,601.58 | \$3,601.58 | \$0.00 | \$0.00 | \$0.00 | \$3,601.58 | 2259 1ST ST |
| 097 -0110-006-01 | COM | A1 | 2 | 57.050 | 2,500 | \$2,334.89 | \$905.82 | \$95.86 | \$5.64 | \$3,342.21 | \$2,334.89 | \$905.82 | \$37.51 | \$0.00 | \$3,278.22 | 2293 1ST ST |
| 097 -0110-009-03 | COM | A1 | 2 | 85.950 | 6,132 | \$3,517.68 | \$2,221.80 | \$235.13 | \$13.82 | \$5,988.43 | \$3,517.68 | \$2,221.80 | \$92.01 | \$0.00 | \$5,831.48 | 2327 1ST ST |
| 097 -0110-013-00 | COM | A1 | 2 | 0.000 | 4,691 | \$0.00 | \$1,699.69 | \$179.88 | \$10.57 | \$1,890.14 | \$0.00 | \$1,699.69 | \$70.38 | \$0.00 | \$1,770.06 | 2324 2ND ST |
| 097 -0110-014-00 | UTI | A1 | 2 | 0.000 | 22,680 | \$0.00 | \$8,217.62 | \$869.66 | \$51.12 | \$9,138.40 | \$0.00 | \$8,217.62 | \$340.29 | \$0.00 | \$8,557.90 | 2388 2ND ST |
| 097 -0112-003-00 | MFR | A1 | 2 | 0.000 | 2,104 | \$0.00 | \$762.34 | \$463.70 | \$27.24 | \$1,253.28 | \$0.00 | \$762.34 | \$181.44 | \$0.00 | \$943.78 | 2452 2ND ST |
| 097 -0112-004-00 | SFR | A1 | 2 | 0.000 | 1,288 | \$0.00 | \$466.68 | \$283.86 | \$16.68 | \$767.22 | \$0.00 | \$466.68 | \$111.07 | \$0.00 | \$577.74 | 2426 2ND ST |
| 097 -0112-005-00 | SFR | A1 | 2 | 0.000 | 1,403 | \$0.00 | \$508.35 | \$309.21 | \$18.16 | \$835.72 | \$0.00 | \$508.35 | \$120.99 | \$0.00 | \$629.34 | 2410 2ND ST |
| 097 -0112-006-01 | COM | A1 | 2 | 125.100 | 7,704 | \$5,119.97 | \$2,791.38 | \$295.41 | \$17.36 | \$8,224.12 | \$5,119.97 | \$2,791.38 | \$115.59 | \$0.00 | \$8,026.94 | 142 MCLEOD ST |
| 097 -0112-008-01 | COM | A1 | 2 | 50.080 | 4,250 | \$2,049.62 | \$1,539.90 | \$162.97 | \$9.58 | \$3,762.07 | \$2,049.62 | \$1,539.90 | \$63.77 | \$0.00 | \$3,653.28 | 2389 1ST ST |
| 097 -0112-010-01 | COM | A1 | 2 | 125.210 | 7,150 | \$5,124.47 | \$2,590.65 | \$274.17 | \$16.12 | \$8,005.41 | \$5,124.47 | \$2,590.65 | \$107.28 | \$0.00 | \$7,822.40 | 2491 1ST ST |
| 097 -0113-001-00 | MFR | A2 | 2 | 0.000 | 3,904 | \$0.00 | \$0.00 | \$860.41 | \$50.55 | \$910.96 | \$0.00 | \$0.00 | \$336.67 | \$0.00 | \$336.66 | 211 MAPLE ST |
| 097 -0113-006-00 | MFR | A2 | 2 | 0.000 | 2,144 | \$0.00 | \$0.00 | \$472.52 | \$27.76 | \$500.28 | \$0.00 | \$0.00 | \$184.89 | \$0.00 | \$184.88 | 244 MCLEOD ST |
| 097 -0113-007-03 | MFR | A2 | 2 | 0.000 | 3,008 | \$0.00 | \$0.00 | \$662.94 | \$38.94 | \$701.88 | \$0.00 | \$0.00 | \$259.40 | \$0.00 | \$259.40 | 222 MCLEOD ST |
| 097 -0113-008-01 | MFR | A2 | 2 | 0.000 | 2,040 | \$0.00 | \$0.00 | \$449.60 | \$26.41 | \$476.01 | \$0.00 | \$0.00 | \$175.92 | \$0.00 | \$175.92 | 2437 2ND ST |
| 097 -0113-009-00 | MFR | A2 | 2 | 0.000 | 1,475 | \$0.00 | \$0.00 | \$325.08 | \$19.10 | \$344.18 | \$0.00 | \$0.00 | \$127.20 | \$0.00 | \$127.20 | 2453 2ND ST |
| 097 -0113-010-00 | SFR | A2 | 2 | 0.000 | 1,068 | \$0.00 | \$0.00 | \$235.38 | \$13.83 | \$249.21 | \$0.00 | \$0.00 | \$92.10 | \$0.00 | \$92.10 | 2471 2ND ST |
| 097 -0130-002-03 | OFF | C2 | 2 | 0.000 | 2,500 | \$0.00 | \$0.00 | \$137.09 | \$8.05 | \$145.14 | \$0.00 | \$0.00 | \$53.64 | \$0.00 | \$53.64 | 2551 2ND ST |
| 097 -0130-002-07 | SFR | C2 | 2 | 0.000 | 2,384 | \$0.00 | \$0.00 | \$525.41 | \$30.87 | \$556.28 | \$0.00 | \$0.00 | \$205.59 | \$0.00 | \$205.58 | 2558 3RD ST |
| 097 -0130-006-01 | SFR | C2 | 2 | 0.000 | 2,022 | \$0.00 | \$0.00 | \$445.63 | \$26.18 | \$471.81 | \$0.00 | \$0.00 | \$174.37 | \$0.00 | \$174.36 | 240 MAPLE ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|----------------------|
| 097 -0130-006-02 | MFR | C2 | 2 | 0.000 | 4,063 | \$0.00 | \$0.00 | \$895.45 | \$52.60 | \$948.05 | \$0.00 | \$0.00 | \$350.38 | \$0.00 | \$350.38 | 212 MAPLE ST |
| 097 -0131-002-02 | COM | C1 | 2 | 0.000 | 600 | \$0.00 | \$66.90 | \$23.01 | \$1.35 | \$91.26 | \$0.00 | \$8.13 | \$9.00 | \$0.00 | \$17.12 | 2552 2ND ST |
| 097 -0131-003-03 | COM | C1 | 2 | 111.810 | 7,417 | \$546.53 | \$826.97 | \$284.40 | \$16.72 | \$1,674.62 | \$66.39 | \$100.46 | \$111.29 | \$0.00 | \$278.14 | 186 MAPLE ST |
| 097 -0133-001-01 | COM | C2 | 2 | 0.000 | 500 | \$0.00 | \$0.00 | \$19.17 | \$1.13 | \$20.30 | \$0.00 | \$0.00 | \$7.50 | \$0.00 | \$7.50 | 2778 4TH ST |
| 097 -0133-001-02 | COM | C2 | 2 | 0.000 | 900 | \$0.00 | \$0.00 | \$34.51 | \$2.03 | \$36.54 | \$0.00 | \$0.00 | \$13.50 | \$0.00 | \$13.50 | 2794 4TH ST |
| 097 -0133-002-02 | SFR | C2 | 2 | 0.000 | 802 | \$0.00 | \$0.00 | \$176.75 | \$10.38 | \$187.13 | \$0.00 | \$0.00 | \$69.16 | \$0.00 | \$69.16 | 2762 4TH ST |
| 097 -0133-002-03 | SFR | C2 | 2 | 0.000 | 1,088 | \$0.00 | \$0.00 | \$239.79 | \$14.09 | \$253.88 | \$0.00 | \$0.00 | \$93.83 | \$0.00 | \$93.83 | 392 CHURCH ST |
| 097 -0133-002-04 | SFR | C2 | 2 | 0.000 | 1,448 | \$0.00 | \$0.00 | \$319.13 | \$18.75 | \$337.88 | \$0.00 | \$0.00 | \$124.87 | \$0.00 | \$124.87 | 374 CHURCH ST |
| 097 -0133-002-05 | SFR | C2 | 2 | 0.000 | 1,268 | \$0.00 | \$0.00 | \$279.46 | \$16.42 | \$295.88 | \$0.00 | \$0.00 | \$109.35 | \$0.00 | \$109.35 | 356 CHURCH ST |
| 097 -0133-002-06 | SFR | C2 | 2 | 0.000 | 1,478 | \$0.00 | \$0.00 | \$325.74 | \$19.14 | \$344.88 | \$0.00 | \$0.00 | \$127.46 | \$0.00 | \$127.46 | 340 CHURCH ST |
| 097 -0133-002-07 | SFR | C2 | 2 | 0.000 | 1,318 | \$0.00 | \$0.00 | \$290.48 | \$17.06 | \$307.54 | \$0.00 | \$0.00 | \$113.66 | \$0.00 | \$113.66 | 2746 4TH ST |
| 097 -0133-003-01 | SFR | C2 | 2 | 0.000 | 2,188 | \$0.00 | \$0.00 | \$482.22 | \$28.33 | \$510.55 | \$0.00 | \$0.00 | \$188.69 | \$0.00 | \$188.69 | 2659 3RD ST |
| 097 -0133-003-03 | SFR | C2 | 2 | 0.000 | 1,038 | \$0.00 | \$0.00 | \$228.77 | \$13.44 | \$242.21 | \$0.00 | \$0.00 | \$89.51 | \$0.00 | \$89.51 | 2643 3RD ST |
| 097 -0133-003-04 | MFR | C2 | 2 | 0.000 | 750 | \$0.00 | \$0.00 | \$165.29 | \$9.71 | \$175.00 | \$0.00 | \$0.00 | \$64.68 | \$0.00 | \$64.68 | 326 CHURCH ST |
| 097 -0133-003-05 | SFR | C2 | 2 | 0.000 | 840 | \$0.00 | \$0.00 | \$185.13 | \$10.88 | \$196.01 | \$0.00 | \$0.00 | \$72.44 | \$0.00 | \$72.44 | 306 CHURCH ST |
| 097 -0136-001-02 | VCOM | C1 | 2 | 99.620 | 0 | \$486.94 | \$0.00 | \$0.00 | \$0.00 | \$486.94 | \$59.16 | \$0.00 | \$0.00 | \$0.00 | \$59.16 | 2ND ST |
| 097 -0136-002-06 | COM | C1 | 2 | 223.830 | 11,229 | \$1,094.08 | \$1,251.99 | \$430.58 | \$25.31 | \$2,801.96 | \$132.91 | \$152.10 | \$168.48 | \$0.00 | \$453.48 | 2256 3RD ST |
| 097 -0136-004-06 | COM | C1 | 2 | 122.000 | 2,734 | \$596.34 | \$304.83 | \$104.84 | \$6.16 | \$1,012.17 | \$72.45 | \$37.03 | \$41.02 | \$0.00 | \$150.50 | 3252 4TH ST |
| 097 -0136-004-12 | COM | C1 | 2 | 0.000 | 5,591 | \$0.00 | \$623.37 | \$214.39 | \$12.60 | \$850.36 | \$0.00 | \$75.73 | \$83.89 | \$0.00 | \$159.62 | 2954 4TH ST |
| 097 -0136-004-23 | IND | C1 | 2 | 169.000 | 10,200 | \$826.07 | \$1,137.26 | \$391.12 | \$22.99 | \$2,377.44 | \$100.36 | \$138.16 | \$153.04 | \$0.00 | \$391.56 | 3170 4TH ST |
| 097 -0152-006-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2800 FOURTH ST #101 |
| 097 -0152-007-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2800 FOURTH ST #102 |
| 097 -0152-008-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2800 FOURTH ST #103 |
| 097 -0152-009-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2800 FOURTH ST #104 |
| 097 -0152-011-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 350 WOOD ST #201 |
| 097 -0152-012-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 350 WOOD ST #202 |
| 097 -0152-013-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 350 WOOD ST #203 |
| 097 -0152-014-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 350 WOOD ST #204 |
| 097 -0152-015-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 350 WOOD ST #205 |
| 097 -0152-016-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 350 WOOD ST #206 |
| 097 -0152-018-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2812 FOURTH ST #301 |
| 097 -0152-019-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2812 FOURTH ST #302 |
| 097 -0152-020-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2812 FOURTH ST #303 |
| 097 -0152-021-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2812 FOURTH ST #304 |
| 097 -0152-023-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 266 WOOD ST #401 |
| 097 -0152-024-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 266 WOOD ST #402 |
| 097 -0152-025-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 266 WOOD ST #403 |
| 097 -0152-026-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 266 WOOD ST #404 |
| 097 -0152-027-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 266 WOOD ST #405 |
| 097 -0152-028-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 266 WOOD ST #406 |
| 097 -0152-030-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 274 WOOD ST #501 |
| 097 -0152-031-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 274 WOOD ST #502 |
| 097 -0152-032-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 274 WOOD ST #503 |
| 097 -0152-033-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 274 WOOD ST #504 |
| 097 -0152-034-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 274 WOOD ST #505 |
| 097 -0152-035-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 274 WOOD ST #506 |
| 097 -0152-037-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2878 FOURTH ST #1401 |

City of Livermore - Maintenance District No. LL-859

Maximum & FY 2020-21 Assessment Roll

(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|----------------------|
| 097 -0152-038-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2878 FOURTH ST #1402 |
| 097 -0152-039-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2878 FOURTH ST #1403 |
| 097 -0152-040-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2878 FOURTH ST #1404 |
| 097 -0152-043-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2933 FIRST ST #1001 |
| 097 -0152-044-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2933 FIRST ST #1002 |
| 097 -0152-045-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2933 FIRST ST #1003 |
| 097 -0152-046-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2933 FIRST ST #1004 |
| 097 -0152-048-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2834 FOURTH ST #1101 |
| 097 -0152-049-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2834 FOURTH ST #1102 |
| 097 -0152-050-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2834 FOURTH ST #1103 |
| 097 -0152-051-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2834 FOURTH ST #1104 |
| 097 -0152-053-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2933 FIRST ST #1201 |
| 097 -0152-054-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2985 FIRST ST #1202 |
| 097 -0152-055-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2985 FIRST ST #1203 |
| 097 -0152-056-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2985 FIRST ST #1204 |
| 097 -0152-057-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2985 FIRST ST #1205 |
| 097 -0152-058-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2985 FIRST ST #1206 |
| 097 -0152-060-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2856 FOURTH ST #1301 |
| 097 -0152-061-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2856 FOURTH ST #1302 |
| 097 -0152-062-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2856 FOURTH ST #1303 |
| 097 -0152-063-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2856 FOURTH ST #1304 |
| 097 -0152-066-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 220 WOOD ST #601 |
| 097 -0152-067-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 220 WOOD ST #602 |
| 097 -0152-068-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 220 WOOD ST #603 |
| 097 -0152-069-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 220 WOOD ST #604 |
| 097 -0152-071-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 238 WOOD ST #701 |
| 097 -0152-072-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 238 WOOD ST #702 |
| 097 -0152-073-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 238 WOOD ST #703 |
| 097 -0152-074-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 238 WOOD ST #704 |
| 097 -0152-076-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2827 FIRST ST #801 |
| 097 -0152-077-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2827 FIRST ST #802 |
| 097 -0152-078-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2827 FIRST ST #803 |
| 097 -0152-079-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2827 FIRST ST #804 |
| 097 -0152-080-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2827 FIRST ST #805 |
| 097 -0152-081-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2827 FIRST ST #806 |
| 097 -0152-083-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2871 FIRST ST #901 |
| 097 -0152-084-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2871 FIRST ST #902 |
| 097 -0152-085-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2871 FIRST ST #903 |
| 097 -0152-086-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2871 FIRST ST #904 |
| 097 -0152-087-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2871 FIRST ST #905 |
| 097 -0152-088-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2871 FOURTH ST #906 |
| 097 -0152-092-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2755 1ST ST |
| 097 -0152-093-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2755 1ST ST |
| 097 -0152-094-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2755 1ST ST |
| 097 -0152-095-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2755 1ST ST |
| 097 -0152-096-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2755 1ST ST |
| 097 -0152-097-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2755 1ST ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape | Trail | Frontage | Imp Sq Ft | Maximum | Maximum | Maximum | Maximum | Maximum | FY 2020-21 | FY 2020-21 | FY 2020-21 | FY 2020-21 | FY 2020-21 Assessment* | Property Address |
|------------------|-------|-------------|-------|----------|-----------|------------------------|--------------------|--------------------------|---------------------|-------------|------------------------|--------------------|--------------------------|---------------------|---------------------------|---------------------|
| | | Zone | Zone | | | Frontage Assessment | Area Assessment | Park/Plaza Assessment | Trail Assessment | Assessment | Frontage Assessment | Area Assessment | Park/Plaza Assessment | Trail Assessment | | |
| 097 -0152-099-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 212 WOOD ST |
| 097 -0152-100-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 212 WOOD ST |
| 097 -0152-101-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 212 WOOD ST |
| 097 -0152-102-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 212 WOOD ST |
| 097 -0152-103-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 212 WOOD ST |
| 097 -0152-104-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 212 WOOD ST |
| 097 -0152-106-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2676 3RD ST #1701 |
| 097 -0152-107-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2676 3RD ST #1702 |
| 097 -0152-108-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2676 3RD ST #1703 |
| 097 -0152-109-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2676 3RD ST #1704 |
| 097 -0152-110-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2676 3RD ST #1705 |
| 097 -0152-111-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2676 3RD ST #1706 |
| 097 -0152-113-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2695 3RD ST |
| 097 -0152-114-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2695 3RD ST |
| 097 -0152-115-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2695 3RD ST |
| 097 -0152-116-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2695 3RD ST |
| 098 -0249-002-00 | MFR | B3 | 1 | 0.000 | 62,236 | \$0.00 | \$0.00 | \$13,716.25 | \$1,611.60 | \$15,327.85 | \$0.00 | \$0.00 | \$5,367.06 | \$0.00 | \$5,367.06 | 1651 CHESTNUT ST |
| 098 -0250-001-01 | SFR | B3 | 1 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$21.54 | \$204.91 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 1881 CHESTNUT ST |
| 098 -0250-001-02 | SFR | B3 | 1 | 0.000 | 975 | \$0.00 | \$0.00 | \$214.88 | \$25.25 | \$240.13 | \$0.00 | \$0.00 | \$84.08 | \$0.00 | \$84.08 | 1867 CHESTNUT ST |
| 098 -0250-001-03 | PUB | B3 | 1 | 0.000 | 2,400 | \$0.00 | \$0.00 | \$92.03 | \$10.81 | \$102.84 | \$0.00 | \$0.00 | \$36.01 | \$0.00 | \$36.00 | 241 N M ST |
| 098 -0250-002-04 | COM | B3 | 1 | 0.000 | 1,400 | \$0.00 | \$0.00 | \$53.68 | \$6.31 | \$59.99 | \$0.00 | \$0.00 | \$21.01 | \$0.00 | \$21.00 | 242 N N ST |
| 098 -0250-002-05 | COM | B3 | 1 | 0.000 | 5,600 | \$0.00 | \$0.00 | \$214.73 | \$25.23 | \$239.96 | \$0.00 | \$0.00 | \$84.02 | \$0.00 | \$84.02 | 1815 CHESTNUT ST |
| 098 -0250-003-00 | SFR | B3 | 1 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$21.54 | \$204.91 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 1839 CHESTNUT ST |
| 098 -0250-004-00 | SFR | B3 | 1 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$21.54 | \$204.91 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 1853 CHESTNUT ST |
| 098 -0251-004-01 | SFR | B3 | 1 | 0.000 | 794 | \$0.00 | \$0.00 | \$174.99 | \$20.56 | \$195.55 | \$0.00 | \$0.00 | \$68.47 | \$0.00 | \$68.46 | 258 N M ST |
| 098 -0251-005-00 | MFR | B3 | 1 | 0.000 | 1,400 | \$0.00 | \$0.00 | \$308.55 | \$36.25 | \$344.80 | \$0.00 | \$0.00 | \$120.73 | \$0.00 | \$120.72 | 276 N M ST |
| 098 -0251-006-00 | SFR | B3 | 1 | 0.000 | 988 | \$0.00 | \$0.00 | \$217.75 | \$25.58 | \$243.33 | \$0.00 | \$0.00 | \$85.20 | \$0.00 | \$85.20 | 1917 CHESTNUT ST |
| 098 -0251-007-01 | MFR | B3 | 1 | 0.000 | 1,484 | \$0.00 | \$0.00 | \$327.06 | \$38.43 | \$365.49 | \$0.00 | \$0.00 | \$127.98 | \$0.00 | \$127.98 | 1949 CHESTNUT ST |
| 098 -0251-008-00 | MFR | B3 | 1 | 0.000 | 2,874 | \$0.00 | \$0.00 | \$633.40 | \$74.42 | \$707.82 | \$0.00 | \$0.00 | \$247.85 | \$0.00 | \$247.84 | 1963 CHESTNUT ST |
| 098 -0251-010-00 | SFR | B3 | 1 | 0.000 | 1,363 | \$0.00 | \$0.00 | \$300.39 | \$35.29 | \$335.68 | \$0.00 | \$0.00 | \$117.54 | \$0.00 | \$117.54 | 277 N L ST |
| 098 -0251-011-00 | SFR | B3 | 1 | 0.000 | 1,519 | \$0.00 | \$0.00 | \$334.77 | \$39.33 | \$374.10 | \$0.00 | \$0.00 | \$130.99 | \$0.00 | \$130.98 | 1989 CHESTNUT ST |
| 098 -0251-012-00 | SFR | B3 | 1 | 0.000 | 1,704 | \$0.00 | \$0.00 | \$375.55 | \$44.13 | \$419.68 | \$0.00 | \$0.00 | \$146.95 | \$0.00 | \$146.94 | 1985 CHESTNUT ST |
| 098 -0251-013-00 | SFR | B3 | 1 | 0.000 | 1,510 | \$0.00 | \$0.00 | \$332.79 | \$39.10 | \$371.89 | \$0.00 | \$0.00 | \$130.22 | \$0.00 | \$130.22 | 277 N L ST |
| 098 -0251-014-00 | SFR | B3 | 1 | 0.000 | 1,510 | \$0.00 | \$0.00 | \$332.79 | \$39.10 | \$371.89 | \$0.00 | \$0.00 | \$130.22 | \$0.00 | \$130.22 | 269 N L ST |
| 098 -0251-015-00 | SFR | B3 | 1 | 0.000 | 1,704 | \$0.00 | \$0.00 | \$375.55 | \$44.13 | \$419.68 | \$0.00 | \$0.00 | \$146.95 | \$0.00 | \$146.94 | 267 N L ST |
| 098 -0251-016-00 | SFR | B3 | 1 | 0.000 | 1,519 | \$0.00 | \$0.00 | \$334.77 | \$39.33 | \$374.10 | \$0.00 | \$0.00 | \$130.99 | \$0.00 | \$130.98 | 265 N L ST |
| 098 -0251-017-00 | SFR | B3 | 1 | 0.000 | 1,521 | \$0.00 | \$0.00 | \$335.21 | \$39.39 | \$374.60 | \$0.00 | \$0.00 | \$131.17 | \$0.00 | \$131.16 | 261 N L ST |
| 098 -0252-002-02 | MFR | A3 | 1 | 0.000 | 1,892 | \$0.00 | \$0.00 | \$416.98 | \$48.99 | \$465.97 | \$0.00 | \$0.00 | \$163.16 | \$0.00 | \$163.16 | 279 N K ST |
| 098 -0252-002-03 | SFR | A3 | 1 | 0.000 | 756 | \$0.00 | \$0.00 | \$166.62 | \$19.58 | \$186.20 | \$0.00 | \$0.00 | \$65.20 | \$0.00 | \$65.20 | 263 N K ST |
| 098 -0252-003-02 | MFR | A3 | 1 | 0.000 | 2,906 | \$0.00 | \$0.00 | \$640.46 | \$75.25 | \$715.71 | \$0.00 | \$0.00 | \$250.61 | \$0.00 | \$250.60 | 241 N K ST |
| 098 -0252-004-01 | COM | A3 | 1 | 0.000 | 3,400 | \$0.00 | \$0.00 | \$130.37 | \$15.32 | \$145.69 | \$0.00 | \$0.00 | \$51.01 | \$0.00 | \$51.00 | 242 N L ST |
| 098 -0252-005-01 | COM | A3 | 1 | 0.000 | 3,168 | \$0.00 | \$0.00 | \$121.48 | \$14.27 | \$135.75 | \$0.00 | \$0.00 | \$47.53 | \$0.00 | \$47.52 | 260 N L ST |
| 098 -0252-007-02 | COM | A3 | 1 | 0.000 | 2,688 | \$0.00 | \$0.00 | \$103.07 | \$12.11 | \$115.18 | \$0.00 | \$0.00 | \$40.33 | \$0.00 | \$40.32 | 220 N L ST |
| 098 -0252-008-00 | MFR | A3 | 1 | 0.000 | 3,720 | \$0.00 | \$0.00 | \$819.85 | \$96.33 | \$916.18 | \$0.00 | \$0.00 | \$320.80 | \$0.00 | \$320.80 | 231 N K ST |
| 098 -0252-010-00 | MFR | A3 | 1 | 0.000 | 24,188 | \$0.00 | \$0.00 | \$5,330.82 | \$626.35 | \$5,957.17 | \$0.00 | \$0.00 | \$2,085.91 | \$0.00 | \$2,085.90 | 2083 CHESTNUT ST |
| 098 -0253-001-02 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 269 N LIVERMORE AVE |
| 098 -0253-001-03 | MFR | A3 | 1 | 0.000 | 2,804 | \$0.00 | \$0.00 | \$617.98 | \$72.61 | \$690.59 | \$0.00 | \$0.00 | \$241.81 | \$0.00 | \$241.80 | 2155 CHESTNUT ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 098 -0253-002-01 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 245 N LIVERMORE AVE |
| 098 -0253-003-01 | MFR | A3 | 1 | 0.000 | 5,616 | \$0.00 | \$0.00 | \$1,237.72 | \$145.43 | \$1,383.15 | \$0.00 | \$0.00 | \$484.31 | \$0.00 | \$484.30 | 207 N LIVERMORE AVE |
| 098 -0253-005-00 | SFR | A3 | 1 | 0.000 | 714 | \$0.00 | \$0.00 | \$157.36 | \$18.49 | \$175.85 | \$0.00 | \$0.00 | \$61.57 | \$0.00 | \$61.56 | 2152 OAK ST |
| 098 -0253-006-00 | SFR | A3 | 1 | 0.000 | 1,220 | \$0.00 | \$0.00 | \$268.88 | \$31.59 | \$300.47 | \$0.00 | \$0.00 | \$105.21 | \$0.00 | \$105.20 | 210 N K ST |
| 098 -0253-007-01 | SFR | A3 | 1 | 0.000 | 1,458 | \$0.00 | \$0.00 | \$321.33 | \$37.75 | \$359.08 | \$0.00 | \$0.00 | \$125.73 | \$0.00 | \$125.72 | 228 N K ST |
| 098 -0253-007-03 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 240 N K ST |
| 098 -0253-007-04 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 264 N K ST |
| 098 -0253-008-01 | MFR | A3 | 1 | 0.000 | 1,825 | \$0.00 | \$0.00 | \$402.21 | \$47.26 | \$449.47 | \$0.00 | \$0.00 | \$157.38 | \$0.00 | \$157.38 | 278 N K ST |
| 098 -0253-009-00 | MFR | A3 | 1 | 0.000 | 2,070 | \$0.00 | \$0.00 | \$456.21 | \$53.60 | \$509.81 | \$0.00 | \$0.00 | \$178.51 | \$0.00 | \$178.50 | 2177 CHESTNUT ST |
| 098 -0253-010-00 | MFR | A3 | 1 | 0.000 | 2,070 | \$0.00 | \$0.00 | \$456.21 | \$53.60 | \$509.81 | \$0.00 | \$0.00 | \$178.51 | \$0.00 | \$178.50 | 2183 CHESTNUT ST |
| 098 -0253-011-00 | MFR | A3 | 1 | 0.000 | 2,208 | \$0.00 | \$0.00 | \$486.62 | \$57.18 | \$543.80 | \$0.00 | \$0.00 | \$190.41 | \$0.00 | \$190.40 | 2121 CHESTNUT ST |
| 098 -0253-012-00 | MFR | A3 | 1 | 0.000 | 1,680 | \$0.00 | \$0.00 | \$370.26 | \$43.50 | \$413.76 | \$0.00 | \$0.00 | \$144.88 | \$0.00 | \$144.88 | 2147 CHESTNUT ST |
| 098 -0260-006-04 | COM | C2 | 1 | 0.000 | 960 | \$0.00 | \$0.00 | \$36.81 | \$4.32 | \$41.13 | \$0.00 | \$0.00 | \$14.40 | \$0.00 | \$14.40 | 2680 OLD IST ST |
| 098 -0260-008-04 | COM | C2 | 1 | 0.000 | 1,440 | \$0.00 | \$0.00 | \$55.22 | \$6.49 | \$61.71 | \$0.00 | \$0.00 | \$21.61 | \$0.00 | \$21.60 | 2620 OLD IST ST |
| 098 -0260-009-06 | COM | C1 | 1 | 0.000 | 2,967 | \$0.00 | \$330.81 | \$113.77 | \$13.37 | \$457.95 | \$0.00 | \$40.19 | \$44.52 | \$0.00 | \$84.70 | 2582 OLD IST ST |
| 098 -0260-009-08 | COM | C2 | 1 | 0.000 | 5,466 | \$0.00 | \$0.00 | \$209.59 | \$24.62 | \$234.21 | \$0.00 | \$0.00 | \$82.01 | \$0.00 | \$82.00 | 2602 OLD IST ST |
| 098 -0260-010-02 | COM | C1 | 1 | 0.000 | 2,720 | \$0.00 | \$303.27 | \$104.30 | \$12.25 | \$419.82 | \$0.00 | \$36.84 | \$40.81 | \$0.00 | \$77.64 | 2574 OLD IST ST |
| 098 -0260-014-01 | COM | C1 | 1 | 0.000 | 2,577 | \$0.00 | \$287.33 | \$98.82 | \$11.61 | \$397.76 | \$0.00 | \$34.91 | \$38.67 | \$0.00 | \$73.58 | 2560 OLD IST ST |
| 098 -0260-015-01 | COM | C1 | 1 | 0.000 | 7,655 | \$0.00 | \$853.50 | \$293.53 | \$34.49 | \$1,181.52 | \$0.00 | \$103.69 | \$114.86 | \$0.00 | \$218.54 | 2558 OLD IST ST |
| 098 -0260-016-01 | COM | C2 | 1 | 0.000 | 3,120 | \$0.00 | \$0.00 | \$119.64 | \$14.06 | \$133.70 | \$0.00 | \$0.00 | \$46.81 | \$0.00 | \$46.80 | 2456 RAILROAD AVE |
| 098 -0260-016-02 | COM | C2 | 1 | 0.000 | 2,699 | \$0.00 | \$0.00 | \$103.49 | \$12.16 | \$115.65 | \$0.00 | \$0.00 | \$40.50 | \$0.00 | \$40.50 | 2494 RAILROAD AVE |
| 098 -0264-001-01 | COM | C2 | 1 | 0.000 | 1,388 | \$0.00 | \$0.00 | \$53.22 | \$6.25 | \$59.47 | \$0.00 | \$0.00 | \$20.83 | \$0.00 | \$20.82 | 2730 IST ST |
| 098 -0275-002-06 | COM | C1 | 1 | 60.000 | 1,984 | \$293.28 | \$221.21 | \$76.08 | \$8.94 | \$599.51 | \$35.63 | \$26.87 | \$29.77 | \$0.00 | \$92.26 | 2589 OLD IST ST |
| 098 -0275-002-08 | COM | C1 | 1 | 50.000 | 1,944 | \$244.40 | \$216.75 | \$74.54 | \$8.76 | \$544.45 | \$29.69 | \$26.33 | \$29.17 | \$0.00 | \$85.18 | 2589 OLD IST ST |
| 098 -0275-003-00 | COM | C1 | 1 | 82.860 | 720 | \$405.02 | \$80.28 | \$27.61 | \$3.24 | \$516.15 | \$49.20 | \$9.75 | \$10.80 | \$0.00 | \$69.74 | 2605 OLD IST ST |
| 098 -0275-004-00 | VCOM | C1 | 1 | 100.000 | 0 | \$488.80 | \$0.00 | \$0.00 | \$0.00 | \$488.80 | \$59.38 | \$0.00 | \$0.00 | \$0.00 | \$59.38 | 2617 OLD IST ST |
| 098 -0275-005-00 | COM | C1 | 1 | 60.000 | 2,100 | \$293.28 | \$234.14 | \$80.52 | \$9.46 | \$617.40 | \$35.63 | \$28.44 | \$31.51 | \$0.00 | \$95.58 | 2617 OLD IST ST |
| 098 -0275-007-03 | COM | C1 | 1 | 65.740 | 2,000 | \$321.34 | \$222.99 | \$76.69 | \$9.01 | \$630.03 | \$39.04 | \$27.09 | \$30.01 | \$0.00 | \$96.14 | 2677 OLD IST ST |
| 098 -0275-008-04 | COM | C1 | 1 | 84.630 | 10,214 | \$413.67 | \$1,138.82 | \$391.66 | \$46.01 | \$1,990.16 | \$50.25 | \$138.35 | \$153.25 | \$0.00 | \$341.84 | 2693 OLD IST ST |
| 098 -0275-011-00 | COM | C1 | 1 | 0.000 | 2,481 | \$0.00 | \$276.62 | \$95.13 | \$11.18 | \$382.93 | \$0.00 | \$33.61 | \$37.23 | \$0.00 | \$70.84 | 2787 OLD IST ST |
| 098 -0275-012-00 | COM | C1 | 1 | 0.000 | 5,262 | \$0.00 | \$586.69 | \$201.77 | \$23.71 | \$812.17 | \$0.00 | \$71.27 | \$78.95 | \$0.00 | \$150.22 | 2821 OLD IST ST |
| 098 -0275-014-03 | VSFR | C1 | 1 | 0.000 | 2,363 | \$0.00 | \$263.47 | \$90.61 | \$10.65 | \$364.73 | \$0.00 | \$32.01 | \$35.45 | \$0.00 | \$67.46 | 2855 OLD IST ST |
| 098 -0275-017-00 | COM | C1 | 1 | 93.960 | 3,200 | \$459.28 | \$356.79 | \$122.70 | \$14.42 | \$953.19 | \$55.80 | \$43.34 | \$48.01 | \$0.00 | \$147.14 | 2653 OLD IST ST |
| 098 -0281-002-00 | COM | A2 | 1 | 0.000 | 2,000 | \$0.00 | \$0.00 | \$76.69 | \$9.01 | \$85.70 | \$0.00 | \$0.00 | \$30.01 | \$0.00 | \$30.00 | 183 N LIVERMORE AVE |
| 098 -0281-004-01 | COM | A2 | 1 | 0.000 | 2,176 | \$0.00 | \$0.00 | \$83.44 | \$9.80 | \$93.24 | \$0.00 | \$0.00 | \$32.65 | \$0.00 | \$32.64 | 145 N LIVERMORE AVE |
| 098 -0281-004-03 | COM | A2 | 1 | 0.000 | 2,816 | \$0.00 | \$0.00 | \$107.98 | \$12.69 | \$120.67 | \$0.00 | \$0.00 | \$42.25 | \$0.00 | \$42.24 | 145 N LIVERMORE AVE |
| 098 -0281-005-00 | COM | A2 | 1 | 0.000 | 3,200 | \$0.00 | \$0.00 | \$122.70 | \$14.42 | \$137.12 | \$0.00 | \$0.00 | \$48.01 | \$0.00 | \$48.00 | 101 N LIVERMORE AVE |
| 098 -0281-006-00 | COM | A2 | 1 | 0.000 | 1,560 | \$0.00 | \$0.00 | \$59.82 | \$7.03 | \$66.85 | \$0.00 | \$0.00 | \$23.41 | \$0.00 | \$23.40 | 2160 RAILROAD AVE |
| 098 -0281-007-00 | COM | A2 | 1 | 0.000 | 3,046 | \$0.00 | \$0.00 | \$116.80 | \$13.72 | \$130.52 | \$0.00 | \$0.00 | \$45.70 | \$0.00 | \$45.70 | 2136 RAILROAD AVE |
| 098 -0281-008-00 | COM | A2 | 1 | 0.000 | 5,010 | \$0.00 | \$0.00 | \$192.11 | \$22.57 | \$214.68 | \$0.00 | \$0.00 | \$75.17 | \$0.00 | \$75.16 | 2120 RAILROAD AVE |
| 098 -0282-002-01 | COM | A2 | 1 | 0.000 | 5,175 | \$0.00 | \$0.00 | \$198.44 | \$23.31 | \$221.75 | \$0.00 | \$0.00 | \$77.65 | \$0.00 | \$77.64 | 116 N L ST |
| 098 -0282-004-05 | COM | A2 | 1 | 0.000 | 9,116 | \$0.00 | \$0.00 | \$349.55 | \$41.07 | \$390.62 | \$0.00 | \$0.00 | \$136.78 | \$0.00 | \$136.78 | 150 N L ST |
| 098 -0282-007-00 | COM | A2 | 1 | 0.000 | 2,000 | \$0.00 | \$0.00 | \$76.69 | \$9.01 | \$85.70 | \$0.00 | \$0.00 | \$30.01 | \$0.00 | \$30.00 | 170 N L ST |
| 098 -0282-008-00 | COM | A2 | 1 | 0.000 | 4,760 | \$0.00 | \$0.00 | \$182.52 | \$21.44 | \$203.96 | \$0.00 | \$0.00 | \$71.42 | \$0.00 | \$71.42 | 181 N K ST |
| 098 -0282-009-00 | COM | A2 | 1 | 0.000 | 6,691 | \$0.00 | \$0.00 | \$256.57 | \$30.14 | \$286.71 | \$0.00 | \$0.00 | \$100.39 | \$0.00 | \$100.38 | 2080 RAILROAD AVE |
| 098 -0289-001-00 | COM | A1 | 2 | 0.000 | 3,924 | \$0.00 | \$1,421.78 | \$150.47 | \$8.84 | \$1,581.09 | \$0.00 | \$1,421.78 | \$58.88 | \$0.00 | \$1,480.66 | 21 S LIVERMORE AVE |
| 098 -0290-001-11 | COM | B2 | 1 | 0.000 | 37,912 | \$0.00 | \$0.00 | \$1,453.74 | \$170.79 | \$1,624.53 | \$0.00 | \$0.00 | \$568.84 | \$0.00 | \$568.84 | 1620 RAILROAD AVE |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|------------------------|
| 098 -0290-001-16 | COM | B2 | 1 | 0.000 | 21,200 | \$0.00 | \$0.00 | \$812.91 | \$95.51 | \$908.42 | \$0.00 | \$0.00 | \$318.09 | \$0.00 | \$318.08 | 1784 RAILROAD AVE |
| 098 -0290-002-07 | COM | B2 | 1 | 0.000 | 20,100 | \$0.00 | \$0.00 | \$770.73 | \$90.55 | \$861.28 | \$0.00 | \$0.00 | \$301.58 | \$0.00 | \$301.58 | 1456 RAILROAD AVE |
| 098 -0290-002-11 | COM | B2 | 1 | 0.000 | 7,043 | \$0.00 | \$0.00 | \$270.06 | \$31.73 | \$301.79 | \$0.00 | \$0.00 | \$105.67 | \$0.00 | \$105.66 | 1344 RAILROAD AVE |
| 098 -0290-002-15 | COM | B2 | 1 | 0.000 | 66,816 | \$0.00 | \$0.00 | \$2,562.06 | \$301.01 | \$2,863.07 | \$0.00 | \$0.00 | \$1,002.51 | \$0.00 | \$1,002.50 | 1490 RAILROAD AVE |
| 098 -0290-021-00 | COM | B2 | 1 | 0.000 | 2,880 | \$0.00 | \$0.00 | \$110.43 | \$12.97 | \$123.40 | \$0.00 | \$0.00 | \$43.21 | \$0.00 | \$43.20 | 1114 E STANLEY BLVD |
| 098 -0290-022-00 | COM | B2 | 1 | 0.000 | 4,980 | \$0.00 | \$0.00 | \$190.96 | \$22.43 | \$213.39 | \$0.00 | \$0.00 | \$74.72 | \$0.00 | \$74.72 | 1116 E STANLEY BLVD |
| 098 -0290-024-03 | COM | B2 | 1 | 0.000 | 104,000 | \$0.00 | \$0.00 | \$3,987.88 | \$468.52 | \$4,456.40 | \$0.00 | \$0.00 | \$1,560.43 | \$0.00 | \$1,560.42 | 1088 E STANLEY BLVD |
| 098 -0403-003-00 | COM | B1 | 2 | 0.000 | 5,800 | \$0.00 | \$630.96 | \$222.40 | \$13.07 | \$866.43 | \$0.00 | \$34.08 | \$87.02 | \$0.00 | \$121.10 | 34 S P ST |
| 098 -0403-006-01 | COM | B1 | 2 | 0.000 | 3,350 | \$0.00 | \$364.44 | \$128.46 | \$7.55 | \$500.45 | \$0.00 | \$19.68 | \$50.26 | \$0.00 | \$69.94 | 41 S O ST |
| 098 -0403-006-02 | COM | B1 | 2 | 0.000 | 3,255 | \$0.00 | \$354.10 | \$124.81 | \$7.34 | \$486.25 | \$0.00 | \$19.13 | \$48.84 | \$0.00 | \$67.96 | 41 S O ST |
| 098 -0403-012-00 | COM | B1 | 2 | 140.020 | 4,200 | \$688.90 | \$456.91 | \$161.05 | \$9.47 | \$1,316.33 | \$37.21 | \$24.68 | \$63.02 | \$0.00 | \$124.90 | 1304 1ST ST |
| 098 -0403-019-00 | COM | B1 | 2 | 770.050 | 144,058 | \$3,788.65 | \$15,671.64 | \$5,523.90 | \$324.71 | \$25,308.90 | \$204.64 | \$846.49 | \$2,161.46 | \$0.00 | \$3,212.58 | 1410 1ST ST |
| 098 -0403-020-00 | COM | B1 | 2 | 151.350 | 9,205 | \$744.64 | \$1,001.38 | \$352.97 | \$20.75 | \$2,119.74 | \$40.22 | \$54.09 | \$138.11 | \$0.00 | \$232.42 | 1334 1ST ST |
| 098 -0403-021-00 | COM | B1 | 2 | 236.950 | 15,580 | \$1,165.79 | \$1,694.90 | \$597.42 | \$35.12 | \$3,493.23 | \$62.97 | \$91.55 | \$233.76 | \$0.00 | \$388.28 | 1620 1ST ST |
| 098 -0403-022-00 | COM | B1 | 2 | 63.050 | 1,250 | \$310.21 | \$135.98 | \$47.93 | \$2.82 | \$496.94 | \$16.76 | \$7.35 | \$18.76 | \$0.00 | \$42.86 | 1620 1ST ST |
| 098 -0405-001-00 | COM | B1 | 2 | 0.000 | 12,640 | \$0.00 | \$1,375.07 | \$484.68 | \$28.49 | \$1,888.24 | \$0.00 | \$74.27 | \$189.65 | \$0.00 | \$263.92 | 1601 RAILROAD AVE |
| 098 -0405-002-00 | COM | B1 | 2 | 0.000 | 7,500 | \$0.00 | \$815.90 | \$287.59 | \$16.91 | \$1,120.40 | \$0.00 | \$44.07 | \$112.53 | \$0.00 | \$156.60 | 28 S P ST |
| 098 -0405-003-00 | MFR | B1 | 2 | 0.000 | 178,938 | \$0.00 | \$19,466.13 | \$39,436.32 | \$2,316.71 | \$61,219.16 | \$0.00 | \$1,051.44 | \$15,431.12 | \$0.00 | \$16,482.56 | 1809 RAILROAD AVE |
| 098 -0405-004-00 | MFR | B1 | 2 | 0.000 | 265,499 | \$0.00 | \$28,882.84 | \$58,513.59 | \$3,437.42 | \$90,833.85 | \$0.00 | \$1,560.08 | \$22,895.91 | \$0.00 | \$24,455.98 | RAILROAD AVE |
| 098 -0407-001-00 | COM | C1 | 1 | 128.690 | 6,521 | \$629.04 | \$727.07 | \$250.05 | \$29.38 | \$1,635.54 | \$76.42 | \$88.33 | \$97.84 | \$0.00 | \$262.58 | RAILROAD AVE |
| 098 -0407-011-00 | OFF | A1 | 2 | 47.620 | 2,648 | \$1,948.94 | \$959.45 | \$145.20 | \$8.53 | \$3,062.12 | \$1,948.94 | \$959.45 | \$56.82 | \$0.00 | \$2,965.20 | 2250 1ST ST |
| 098 -0407-012-00 | COM | A1 | 2 | 0.000 | 4,980 | \$0.00 | \$1,804.40 | \$190.96 | \$11.22 | \$2,006.58 | \$0.00 | \$1,804.40 | \$74.72 | \$0.00 | \$1,879.12 | 56 S LIVERMORE AVE |
| 098 -0407-023-00 | COM | A1 | 2 | 99.660 | 34,567 | \$4,078.78 | \$12,524.63 | \$1,325.47 | \$77.91 | \$18,006.79 | \$4,078.78 | \$12,524.63 | \$518.65 | \$0.00 | \$17,122.06 | 2490 FIRST ST |
| 098 -0407-024-00 | COM | A1 | 2 | 167.200 | 24,409 | \$6,842.99 | \$8,844.09 | \$935.96 | \$55.02 | \$16,678.06 | \$6,842.99 | \$8,844.09 | \$366.24 | \$0.00 | \$16,053.32 | 2470 1ST ST |
| 098 -0407-025-00 | COM | A1 | 2 | 0.000 | 5,775 | \$0.00 | \$2,092.45 | \$221.44 | \$13.02 | \$2,326.91 | \$0.00 | \$2,092.45 | \$86.65 | \$0.00 | \$2,179.10 | 2375 RAILROAD AVE |
| 098 -0407-027-00 | COM | A1 | 2 | 224.280 | 45,640 | \$9,179.11 | \$16,536.70 | \$1,750.07 | \$102.87 | \$27,568.75 | \$9,179.11 | \$16,536.70 | \$684.79 | \$0.00 | \$26,400.60 | 2300 1ST ST |
| 098 -0407-028-01 | PUB | A1 | 2 | 0.000 | 33,845 | \$0.00 | \$12,263.03 | \$1,297.79 | \$76.29 | \$13,637.11 | \$0.00 | \$12,263.03 | \$507.81 | \$0.00 | \$12,770.84 | 2400 1ST ST |
| 098 -0408-002-00 | COM | B2 | 1 | 0.000 | 1,400 | \$0.00 | \$0.00 | \$53.68 | \$6.31 | \$59.99 | \$0.00 | \$0.00 | \$21.01 | \$0.00 | \$21.00 | 1984 RAILROAD AVE |
| 098 -0408-021-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1926 RAILROAD AVE #100 |
| 098 -0408-022-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1926 RAILROAD AVE #102 |
| 098 -0408-023-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1926 RAILROAD AVE #104 |
| 098 -0408-024-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1926 RAILROAD AVE #106 |
| 098 -0408-025-00 | CON | B2 | 1 | 0.000 | 1,163 | \$0.00 | \$0.00 | \$256.31 | \$30.12 | \$286.43 | \$0.00 | \$0.00 | \$100.29 | \$0.00 | \$100.28 | 1926 RAILROAD AVE #108 |
| 098 -0408-026-00 | CON | B2 | 1 | 0.000 | 1,399 | \$0.00 | \$0.00 | \$308.33 | \$36.23 | \$344.56 | \$0.00 | \$0.00 | \$120.65 | \$0.00 | \$120.64 | 1926 RAILROAD AVE #110 |
| 098 -0408-027-00 | CON | B2 | 1 | 0.000 | 1,399 | \$0.00 | \$0.00 | \$308.33 | \$36.23 | \$344.56 | \$0.00 | \$0.00 | \$120.65 | \$0.00 | \$120.64 | 1926 RAILROAD AVE #112 |
| 098 -0408-028-00 | CON | B2 | 1 | 0.000 | 1,163 | \$0.00 | \$0.00 | \$256.31 | \$30.12 | \$286.43 | \$0.00 | \$0.00 | \$100.29 | \$0.00 | \$100.28 | 1926 RAILROAD AVE #114 |
| 098 -0408-029-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1926 RAILROAD AVE #116 |
| 098 -0408-030-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1926 RAILROAD AVE #118 |
| 098 -0408-031-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1926 RAILROAD AVE #120 |
| 098 -0408-032-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1926 RAILROAD AVE #122 |
| 098 -0408-034-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1948 RAILROAD AVE #100 |
| 098 -0408-035-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1948 RAILROAD AVE #102 |
| 098 -0408-036-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1948 RAILROAD AVE #104 |
| 098 -0408-037-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1948 RAILROAD AVE #106 |
| 098 -0408-038-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1948 RAILROAD AVE #108 |
| 098 -0408-039-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1948 RAILROAD AVE #110 |
| 098 -0408-041-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 161 N L ST #101 |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|-------------------------|
| 098 -0408-042-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 161 N L ST #103 |
| 098 -0408-043-00 | CON | B2 | 1 | 0.000 | 1,166 | \$0.00 | \$0.00 | \$256.98 | \$30.19 | \$287.17 | \$0.00 | \$0.00 | \$100.55 | \$0.00 | \$100.55 | 161 N L ST #105 |
| 098 -0408-044-00 | CON | B2 | 1 | 0.000 | 1,402 | \$0.00 | \$0.00 | \$308.99 | \$36.30 | \$345.29 | \$0.00 | \$0.00 | \$120.90 | \$0.00 | \$120.90 | 161 N L ST #107 |
| 098 -0408-045-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 161 N L ST #109 |
| 098 -0408-046-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 161 N L ST #111 |
| 098 -0408-047-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 161 N L ST #113 |
| 098 -0408-048-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 161 N L ST #115 |
| 098 -0408-050-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1976 LOCOMOTIVE LN #101 |
| 098 -0408-051-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1976 LOCOMOTIVE LN #103 |
| 098 -0408-052-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1976 LOCOMOTIVE LN #105 |
| 098 -0408-053-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1976 LOCOMOTIVE LN #107 |
| 098 -0408-054-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1976 LOCOMOTIVE LN #109 |
| 098 -0408-055-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1976 LOCOMOTIVE LN #111 |
| 098 -0408-056-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1976 LOCOMOTIVE LN #113 |
| 098 -0408-058-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1930 DEPOT DR #114 |
| 098 -0408-059-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1930 DEPOT DR #112 |
| 098 -0408-060-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1930 DEPOT DR #110 |
| 098 -0408-061-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1930 DEPOT DR #108 |
| 098 -0408-062-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1930 DEPOT DR #106 |
| 098 -0408-063-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1930 DEPOT DR #104 |
| 098 -0408-064-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1930 DEPOT DR #102 |
| 098 -0408-065-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1930 DEPOT DR #100 |
| 098 -0408-067-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1921 DEPOT DR #101 |
| 098 -0408-068-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1921 DEPOT DR #103 |
| 098 -0408-069-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1921 DEPOT DR #105 |
| 098 -0408-070-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1921 DEPOT DR #107 |
| 098 -0408-071-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1921 DEPOT DR #109 |
| 098 -0408-072-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1921 DEPOT DR #111 |
| 098 -0408-073-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1921 DEPOT DR #113 |
| 098 -0408-074-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1921 DEPOT DR #115 |
| 098 -0408-076-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 153 GILLETTE PL #114 |
| 098 -0408-077-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 153 GILLETTE PL #112 |
| 098 -0408-078-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 153 GILLETTE PL #110 |
| 098 -0408-079-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 153 GILLETTE PL #108 |
| 098 -0408-080-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 153 GILLETTE PL #106 |
| 098 -0408-081-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 153 GILLETTE PL #104 |
| 098 -0408-082-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 153 GILLETTE PL #102 |
| 098 -0408-083-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 153 GILLETTE PL #100 |
| 098 -0408-121-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1832 RAILROAD AVE #100 |
| 098 -0408-122-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1832 RAILROAD AVE #102 |
| 098 -0408-123-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1832 RAILROAD AVE #104 |
| 098 -0408-124-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1832 RAILROAD AVE #106 |
| 098 -0408-125-00 | CON | B2 | 1 | 0.000 | 1,402 | \$0.00 | \$0.00 | \$308.99 | \$36.30 | \$345.29 | \$0.00 | \$0.00 | \$120.90 | \$0.00 | \$120.90 | 1832 RAILROAD AVE #108 |
| 098 -0408-126-00 | CON | B2 | 1 | 0.000 | 1,166 | \$0.00 | \$0.00 | \$256.98 | \$30.19 | \$287.17 | \$0.00 | \$0.00 | \$100.55 | \$0.00 | \$100.54 | 1832 RAILROAD AVE #110 |
| 098 -0408-127-00 | CON | B2 | 1 | 0.000 | 1,402 | \$0.00 | \$0.00 | \$308.99 | \$36.30 | \$345.29 | \$0.00 | \$0.00 | \$120.90 | \$0.00 | \$120.90 | 1832 RAILROAD AVE #112 |
| 098 -0408-128-00 | CON | B2 | 1 | 0.000 | 1,166 | \$0.00 | \$0.00 | \$256.98 | \$30.19 | \$287.17 | \$0.00 | \$0.00 | \$100.55 | \$0.00 | \$100.54 | 1832 RAILROAD AVE #114 |
| 098 -0408-129-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1832 RAILROAD AVE #116 |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|------------------------|
| 098 -0408-130-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1832 RAILROAD AVE #118 |
| 098 -0408-132-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1874 RAILROAD AVE #100 |
| 098 -0408-133-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1874 RAILROAD AVE #102 |
| 098 -0408-134-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1874 RAILROAD AVE #104 |
| 098 -0408-135-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1874 RAILROAD AVE #106 |
| 098 -0408-136-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1874 RAILROAD AVE #108 |
| 098 -0408-137-00 | CON | B2 | 1 | 0.000 | 1,399 | \$0.00 | \$0.00 | \$308.33 | \$36.23 | \$344.56 | \$0.00 | \$0.00 | \$120.65 | \$0.00 | \$120.64 | 1874 RAILROAD AVE #110 |
| 098 -0408-138-00 | CON | B2 | 1 | 0.000 | 1,163 | \$0.00 | \$0.00 | \$256.31 | \$30.12 | \$286.43 | \$0.00 | \$0.00 | \$100.29 | \$0.00 | \$100.28 | 1874 RAILROAD AVE #112 |
| 098 -0408-139-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1874 RAILROAD AVE #114 |
| 098 -0408-140-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1874 RAILROAD AVE #116 |
| 098 -0408-141-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1874 RAILROAD AVE #118 |
| 098 -0408-142-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1874 RAILROAD AVE #120 |
| 098 -0408-148-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 170 N N ST #118 |
| 098 -0408-149-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 170 N N ST #116 |
| 098 -0408-150-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 170 N N ST #114 |
| 098 -0408-151-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 170 N N ST #112 |
| 098 -0408-152-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 170 N N ST #110 |
| 098 -0408-153-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 170 N N ST #108 |
| 098 -0408-154-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 170 N N ST #106 |
| 098 -0408-155-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 170 N N ST #104 |
| 098 -0408-156-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 170 N N ST #102 |
| 098 -0408-157-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 170 N N ST #100 |
| 098 -0408-159-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 162 ZEPHYR PL #100 |
| 098 -0408-160-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 162 ZEPHYR PL #102 |
| 098 -0408-161-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #104 |
| 098 -0408-162-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #106 |
| 098 -0408-163-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #108 |
| 098 -0408-164-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #110 |
| 098 -0408-165-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 162 ZEPHYR PL #112 |
| 098 -0408-166-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 162 ZEPHYR PL #114 |
| 098 -0408-168-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 157 ZEPHYR PL #115 |
| 098 -0408-169-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 157 ZEPHYR PL #113 |
| 098 -0408-170-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #111 |
| 098 -0408-171-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #109 |
| 098 -0408-172-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #107 |
| 098 -0408-173-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #105 |
| 098 -0408-174-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 157 ZEPHYR PL #103 |
| 098 -0408-175-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 157 ZEPHYR PL #101 |
| 098 -0408-177-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 168 GILLETTE PL #100 |
| 098 -0408-178-00 | CON | B2 | 1 | 0.000 | 1,880 | \$0.00 | \$0.00 | \$414.34 | \$48.68 | \$463.02 | \$0.00 | \$0.00 | \$162.13 | \$0.00 | \$162.12 | 168 GILLETTE PL #102 |
| 098 -0408-179-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 168 GILLETTE PL #104 |
| 098 -0408-180-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 168 GILLETTE PL #106 |
| 098 -0408-181-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 168 GILLETTE PL #108 |
| 098 -0408-182-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 168 GILLETTE PL #110 |
| 098 -0408-183-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 168 GILLETTE PL #112 |
| 098 -0408-184-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 168 GILLETTE PL #114 |
| 098 -0408-185-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 168 GILLETTE PL #116 |

City of Livermore - Maintenance District No. LL-859

Maximum & FY 2020-21 Assessment Roll

(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|------------------|------------|----------|-----------|-----------------------------|-------------------------|-------------------------------|--------------------------|--------------------|--------------------------------|----------------------------|----------------------------------|-----------------------------|------------------------|----------------------|
| 098 -0408-186-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 168 GILLETTE PL #118 |
| 098 -0409-001-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2704 HOLLINGBURY CMN |
| 098 -0409-002-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2712 HOLLINGBURY CMN |
| 098 -0409-003-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2718 HOLLINGBURY CMN |
| 098 -0409-004-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2707 HOLLINGBURY CMN |
| 098 -0409-005-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2713 HOLLINGBURY CMN |
| 098 -0409-006-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2719 HOLLINGBURY CMN |
| 098 -0409-007-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2776 PATCHAM CMN |
| 098 -0409-008-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2784 PATCHAM CMN |
| 098 -0409-009-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2792 PATCHAM CMN |
| 098 -0409-010-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2701 PATCHAM CMN |
| 098 -0409-011-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2709 PATCHAM CMN |
| 098 -0409-012-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2717 PATCHAM CMN |
| 098 -0409-013-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2725 PATCHAM CMN |
| 098 -0409-014-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2733 PATCHAM CMN |
| 098 -0409-015-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2741 PATCHAM CMN |
| 098 -0409-016-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2749 PATCHAM CMN |
| 098 -0409-017-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2757 PATCHAM CMN |
| 098 -0409-018-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2765 PATCHAM CMN |
| 098 -0409-019-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2773 PATCHAM CMN |
| 098 -0409-020-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2781 PATCHAM CMN |
| 098 -0409-021-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2789 PATCHAM CMN |
| 098 -0409-022-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2797 PATCHAM CMN |
| 098 -0409-023-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2805 PATCHAM CMN |
| 098 -0409-024-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2813 PATCHAM CMN |
| 098 -0409-025-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2821 PATCHAM CMN |
| 098 -0409-026-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2829 PATCHAM CMN |
| 098 -0409-027-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2837 PATCHAM CMN |
| 098 -0409-028-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2845 PATCHAM CMN |
| 098 -0409-029-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2853 PATCHAM CMN |
| 098 -0409-030-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2861 PATCHAM CMN |
| 098 -0409-031-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2869 PATCHAM CMN |
| 098 -0409-032-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2877 PATCHAM CMN |
| 098 -0409-033-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2885 PATCHAM CMN |
| 098 -0409-034-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2891 PATCHAM CMN |
| 098 -0409-035-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2895 PATCHAM CMN |
| 098 -0409-036-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2899 PATCHAM CMN |
| 098 -0409-037-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 2858 PATCHAM CMN |
| 098 -0409-038-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 2874 PATCHAM CMN |
| 098 -0409-039-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2880 PATCHAM CMN |
| 098 -0409-040-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2888 PATCHAM CMN |
| 098 -0409-041-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2892 PATCHAM CMN |
| 098 -0409-042-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2896 PATCHAM CMN |
| 098 -0410-001-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2902 WORTHING CMN |
| 098 -0410-002-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2904 WORTHING CMN |
| 098 -0410-003-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2906 WORTHING CMN |
| 098 -0410-004-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2908 WORTHING CMN |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 098 -0410-005-00 | SFR | CI | 1 | 8.084 | 2,013 | \$39.51 | \$224.44 | \$443.65 | \$52.13 | \$759.73 | \$4.80 | \$27.27 | \$173.60 | \$0.00 | \$205.66 | 2912 WORTHING CMN |
| 098 -0410-006-00 | SFR | CI | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 2914 WORTHING CMN |
| 098 -0410-007-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2916 WORTHING CMN |
| 098 -0410-008-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2920 WORTHING CMN |
| 098 -0410-009-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2922 WORTHING CMN |
| 098 -0410-010-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2928 WORTHING CMN |
| 098 -0410-011-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2934 WORTHING CMN |
| 098 -0410-012-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2938 WORTHING CMN |
| 098 -0410-013-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2946 WORTHING CMN |
| 098 -0410-014-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2950 WORTHING CMN |
| 098 -0410-015-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2954 WORTHING CMN |
| 098 -0410-016-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2960 WORTHING CMN |
| 098 -0410-017-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2968 WORTHING CMN |
| 098 -0410-018-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2974 WORTHING CMN |
| 098 -0410-019-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2980 WORTHING CMN |
| 098 -0410-020-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2986 WORTHING CMN |
| 098 -0410-021-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2992 WORTHING CMN |
| 098 -0410-022-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2998 WORTHING CMN |
| 098 -0410-023-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2999 WORTHING CMN |
| 098 -0410-024-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2995 WORTHING CMN |
| 098 -0410-025-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2991 WORTHING CMN |
| 098 -0410-026-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2885 WORTHING CMN |
| 098 -0410-027-00 | SFR | CI | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2977 PATCHAM CMN |
| 098 -0410-028-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2973 PATCHAM CMN |
| 098 -0410-030-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2951 PATCHAM CMN |
| 098 -0410-031-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2945 PATCHAM CMN |
| 098 -0410-032-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2937 PATCHAM CMN |
| 098 -0410-033-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2929 PATCHAM CMN |
| 098 -0410-034-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2921 PATCHAM CMN |
| 098 -0410-035-00 | SFR | CI | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2915 PATCHAM CMN |
| 098 -0410-036-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2907 PATCHAM CMN |
| 098 -0410-037-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2910 PATCHAM CMN |
| 098 -0410-038-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2918 PATCHAM CMN |
| 098 -0410-039-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2924 PATCHAM CMN |
| 098 -0410-040-00 | SFR | CI | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2932 PATCHAM CMN |
| 098 -0410-041-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2940 PATCHAM CMN |
| 098 -0410-042-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2948 PATCHAM CMN |
| 098 -0410-043-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2956 PATCHAM CMN |
| 098 -0410-044-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2951 WORTHING CMN |
| 098 -0410-045-00 | SFR | CI | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2949 WORTHING CMN |
| 098 -0410-046-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2943 WORTHING CMN |
| 098 -0410-047-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2937 WORTHING CMN |
| 098 -0410-048-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2735 OLD 1ST ST |
| 098 -0410-049-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2925 WORTHING CMN |
| 098 -0410-050-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2921 WORTHING CMN |
| 098 -0410-061-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2959 PATCHAM CMN |
| 098 -0410-062-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2967 PATCHAM CMN |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
 (Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|--------------|------------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 098 -0410-063-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2961 PATCHAM CMN |
| 098 -0410-070-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 3000 WORTHING CMN |
| 098 -0410-071-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 3004 WORTHING CMN |
| 098 -0410-072-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 3008 WORTHING CMN |
| 098 -0410-073-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 3012 WORTHING CMN |
| 098 -0410-074-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 3015 WORTHING CMN |
| 098 -0410-075-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 3009 WORTHING CMN |
| 098 -0410-076-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 3007 WORTHING CMN |
| 098 -0410-077-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 3005 WORTHING CMN |
| 098 -0410-078-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 3003 WORTHING CMN |
| 098 -0410-079-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 3001 WORTHING CMN |
| 099 -0175-021-01 | COM | B2 | 1 | 0.000 | 16,382 | \$0.00 | \$0.00 | \$628.17 | \$73.80 | \$701.97 | \$0.00 | \$0.00 | \$245.80 | \$0.00 | \$245.80 | 1002 E STANLEY BLVD |
| 099 -0175-022-01 | COM | B2 | 1 | <u>0.000</u> | <u>984</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$37.73</u> | <u>\$4.43</u> | <u>\$42.16</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$14.76</u> | <u>\$0.00</u> | <u>\$14.76</u> | E STANLEY BLVD |
| | | | | 9,810.096 | 2,809,214 | \$142,855.31 | \$291,824.31 | \$335,254.13 | \$27,313.11 | \$797,246.86 | \$110,503.20 | \$163,066.97 | \$131,182.26 | \$0.00 | \$404,749.28 | |

* The FY 2020-21 Assessments have been rounded to the nearest even penny to meet the County of Alameda Auditor Controller submittal requirements.



**CONSOLIDATED
ANNUAL ENGINEER'S REPORT
FOR
THE CITY OF LIVERMORE'S
LANDSCAPE MAINTENANCE DISTRICTS
FOR
FISCAL YEAR 2020-21**


CITY OF LIVERMORE
ALAMEDA COUNTY, CALIFORNIA

**CONSOLIDATED ANNUAL ENGINEER'S REPORT FOR THE CITY OF
LIVERMORE – SIGNATURES**

**ANNUAL ENGINEER'S REPORT COVERING ALL
CITY OF LIVERMORE LANDSCAPE MAINTENANCE DISTRICTS
FOR FISCAL YEAR 2020-21**

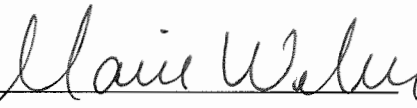
The undersigned respectfully submits the enclosed report as directed by City Council of the City of Livermore.

DATE: 6-8-2020

BY: 

CHERI R. SHEETS, P.E., City Engineer
RCE No. 38751

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached was filed with me on the 11th day of June, 2020.

BY: 

MARIE WEBER, City Clerk
City of Livermore, Alameda County,
California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Livermore, Alameda County, California, on the 22nd day of June 2020.

BY: _____

MARIE WEBER, City Clerk
City of Livermore, Alameda County,
California



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SECTION I

Districts with Enduring Caps



I. DISTRICTS WITH AN ENDURING CAP

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 ANNEXATION NO. 1990-2
 ANNEXATION NO. 1992-0
 ANNEXATION NO. 1992-1
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 ANNEXATION NO. 1995-6
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 ANNEXATION NO. 1996-1
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 ANNEXATION NO. 1996-6
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 ANNEXATION NO. 1996-8
 ANNEXATION NO. 1996-9
 ANNEXATION NO. 1997-2
 ANNEXATION NO. 1997-3
 ANNEXATION NO. 1997-4
 ANNEXATION NO. 1997-5

MAINTENANCE DISTRICT NO. LL-801
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 MAINTENANCE DISTRICT NO. LL-803
 MAINTENANCE DISTRICT NO. LL-804
 MAINTENANCE DISTRICT NO. LL-806
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 MAINTENANCE DISTRICT NO. LL-810
 MAINTENANCE DISTRICT NO. LL-811
 MAINTENANCE DISTRICT NO. LL-814
 MAINTENANCE DISTRICT NO. LL-823
 MAINTENANCE DISTRICT NO. LL-833
 MAINTENANCE DISTRICT NO. LL-845

MAINTENANCE DISTRICT NO. LL-846
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 MAINTENANCE DISTRICT NO. LL-848
 MAINTENANCE DISTRICT NO. LL-849
 MAINTENANCE DISTRICT NO. LL-851
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- B. Proposition 218
- C. General Description of the Improvements and Benefits
- D. Changes to the Districts with an Enduring Cap

II. DESCRIPTION OF EACH ANNEXATION/DISTRICT

This section of the Report contains a description of each Annexation/District as follows: Part

A – Plans and Specifications

Part B – Definitions

Part C – Method of Apportionment

Part D – Proposed Assessments & Fiscal Year 2020-2021 Estimate of Costs Summary Sheets

Part E – Assessment Diagrams

Part F – Fiscal Year 2020-2021 Assessment Roll

Part G – Accounting summary for Fiscal Year 2019-2020

I. OVERVIEW

A. Introduction

The City of Livermore (“City”) annually levies and collects special assessments in order to provide and maintain the improvements within the Districts with an Enduring Cap (“Districts”) and all Annexations/Districts. Each Annexation/District contained within this Engineer’s Report (“Report”) was formed pursuant to conditions of development, to provide and continue the operation and maintenance of public improvements installed as part of the development that benefit the properties within the developments and Annexations/Districts. The Annexations/Districts have been formed, and levied annually pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the 1972 Act). The Annexations/Districts are designated as follows:

| <u>Annexation/ District No.</u> | <u>Annexation/ District Name</u> | <u>Tract</u> |
|---------------------------------|----------------------------------|--|
| Annexation No. 1989-1 | Autumn Valley | 5990, 6128 |
| Annexation No. 1989-2 | Stratford | 5903, 6296, 6458, 6701, 6770, 6862, 6931 |
| Annexation No. 1989-4 | Amber Ridge | 6758, 6764, 6223, 6423, 6110, 5970 |
| Annexation No. 1990-2 | Monticello | 6156 |
| Annexation No. 1992-0 | Portola Glen | 6177, 6347, 5645 (Por)n |
| Annexation No. 1992-1 | Scenic Arroyo Estates | 6202 |
| Annexation No. 1994-1 | Danbury | 6155 |
| Annexation No. 1994-2 | Portola Meadows | 6522, 6610 |
| Annexation No. 1994-3 | California Promenade I | 6652 |
| Annexation No. 1994-4 | Windmill Springs | 5958, 6628 |
| Annexation No. 1994-6 | California Nugget I* | 6741 |
| Annexation No. 1994-7 | Rincon Estates | 6426 |
| Annexation No. 1994-8 | Hallmark Collection | 6742 |
| Annexation No. 1995-1 | Orchard Business Park | 5406, 6068 |
| Annexation No. 1995-2 | Sandhurst | 5866, 6416, 6711, 6712 |
| Annexation No. 1995-4 | Airport Business Park I | 6720 |
| Annexation No. 1995-6 | Alden Estates | 6073 |
| Annexation No. 1995-7 | Scenic Links | 6687, 6757 |
| Annexation No. 1996-1 | Portola Collection | 6755 |
| Annexation No. 1996-2 | Altamont I* | 6751 |

| <u>Annexation/District No.</u> | <u>Annexation/District Name</u> | <u>Tract</u> |
|---------------------------------|-------------------------------------|--|
| Annexation No. 1996-3 | Beck-Concannon Blvd/Murdell Lane | 6054 |
| Annexation No. 1996-5 | Sterling Reserve I | 6387 |
| Annexation No. 1996-6 | Sterling Reserve 2 | 6208 |
| Annexation No. 1996-7 | Devon Place | 6801 |
| Annexation No. 1996-8 | Maralisa I* | 6433 |
| Annexation No. 1996-9 | California Ranch | 6840 |
| Annexation No. 1997-2 | California Mountain View I | 6846 |
| Annexation No. 1997-3 | California Mountain View II | 6847 |
| Annexation No. 1997-4 | National Drive | 6783 |
| Annexation No. 1997-5 | Dover | 6688 |
| Maintenance District No. LL-801 | Mt. Day | 6537 |
| Maintenance District No. LL-802 | Lomitas/Ryan | 6150, 6760 |
| Maintenance District No. LL-803 | Ridgecrest Estates | 6807 |
| Maintenance District No. LL-804 | Sonterra | 6811, 6812 |
| Maintenance District No. LL-806 | Saddleback | 6886 |
| Maintenance District No. LL-807 | Altamar | 6776 |
| Maintenance District No. LL-808 | Meadows | 6903 |
| Maintenance District No. LL-810 | Contractor's Place | 7090 |
| Maintenance District No. LL-811 | Altamont II* | 6880 |
| Maintenance District No. LL-814 | Maralisa II* | 6863, 6941, 6942, 6943, Parcel "O" of 6433 |
| Maintenance District No. LL-823 | Dunsmuir | 6989, 7116, 7280, 7331, 7333, 7375, 7404, 7443, 7444 |
| Maintenance District No. LL-833 | Creekside | 7081 |
| Maintenance District No. LL-845 | Alden Lane Estates | 7345 |
| Maintenance District No. LL-846 | Rosegate | 7330 |
| Maintenance District No. LL-847 | Creekside Villas | Parcel Map 7941 |
| Maintenance District No. LL-848 | Scenic 7 Hills | 7392 |
| Maintenance District No. LL-849 | Habitat for Humanity | 7403 |
| Maintenance District No. LL-851 | L St. Traffic Calming | L Street |

| <u>Annexation/District No.</u> | <u>Annexation/District Name</u> | <u>Tract</u> |
|---------------------------------|---------------------------------|--------------------------|
| Maintenance District No. LL-852 | Vineyard Gate 2 | 7167 |
| Maintenance District No. LL-854 | The Grove | 7421, 7552 |
| Maintenance District No. LL-855 | Oaks Business Park | 7300 |
| Maintenance District No. LL-857 | Shea- Montage | 7610 |
| Maintenance District No. LL-858 | Arroyo Crossing | 7561 |
| Maintenance District No. LL-859 | Downtown LMD** | First Street Streetscape |
| Maintenance District No. LL-860 | Orchid Place | Tract 7428 |
| Maintenance District No. LL-861 | Kohl's | Kohl's Commercial |
| Maintenance District No. LL-862 | Magnolia Place | Tract 8061 |
| Maintenance District No. LL-863 | The Vines | Tract 8195 |

**These Districts share costs on a pro-rata basis with other Districts. Please see counterpart for more information.*

***See Section IV for Downtown LMD Engineer's Report.*

This Report includes a description of the Annexations/Districts, improvements, diagrams, Annexation/District budgets and the proposed annual assessments for Fiscal Year 2020-2021 in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the 1972 Act. The various improvements within the Annexations/Districts and the cost to provide those improvements are identified and budgeted independently. Each parcel within an Annexation/District is assessed proportionately for those improvements within the Annexation/District that provide a special benefit to that parcel.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessment Number (Assessor's Parcel Number—APN) by the Alameda County Assessor's Office. The Alameda County Auditor/Controller uses Assessment Numbers and specific District Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments. *This definition does not apply to shared commercial or residential properties such as airspace condominiums. In those cases, the term parcel would refer to "units" or "acres" as is applicable to the property in a District.*

Following consideration of all public comments and any written protests at a noticed public hearing, and review of the Final Engineer's Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may, by resolution, order the levy and collection of assessments for Fiscal Year 2020-2021 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each parcel in Fiscal Year 2020-2021.

B. Proposition 218

On November 5, 1996, California voters approved Proposition 218. The provisions of Proposition 218, now Constitutional Article XIII C and XIII D, are summarized in four general areas:

1. Strengthens the general and special tax provisions of Proposition 13 and Proposition 62.
2. Extends the initiative process to all local taxes, assessments, fees, and charges.
3. Adds substantive and procedural requirements for assessments.
4. Adds substantive and procedural requirements for property related fees and charges.

During Fiscal Year 2004/05, a Proposition 218 ballot measure was presented to all properties within the Districts. This ballot measure proposed the establishment of an Enduring Cap Assessment for all properties within the Annexations/Districts, as well as an inflationary clause of the local C.P.I. plus 1% to more accurately reflect the actual cost adjustments for the provision of maintenance services including utilities, labor, materials and equipment depreciation, to the established Enduring Cap Assessment. The ballot measure was approved by all Annexations/Districts comprising the Enduring Cap Districts. Over the next several years as additional districts voted and approved enduring caps, they were added to this group of districts.

C. General Description of the Improvements and Benefits

The City annually levies and collects assessments in order to maintain and service the improvements within the separate Annexations/Districts that have an Enduring Cap Assessment. The Districts fund specific improvements and services that include the maintenance and operation of landscaping improvements and associated appurtenances located within the public right-of-ways and dedicated easements in each of the Annexations/Districts. The annual assessments are based on the historical and estimated costs to maintain the improvements that provide a benefit to properties within these Annexations/Districts. The improvements within each Annexation/District and the costs of those improvements are identified and budgeted separately, including all expenditures, deficits, surpluses and revenues.

The various improvements provided and maintained within the Annexations/Districts can be categorized as follows:

The benefits associated with parkway, perimeter, entryway, and local median landscaping are erosion control, dust control, and visual aesthetics that include, but are not limited to:

1. Improved aesthetic appeal of nearby parcels.
2. Enhanced adaptation of the urban environment within the natural environment.
3. Improved dust control.
4. Improved erosion resistance.
5. Improved drainage and flood control.

6. The special enhancement to the value of property, which results from the above benefits.
7. Enhanced recreational (trails, play equipment, open lawn areas).
8. Noise buffering and sight screening.

The assessments for each Annexation/District pay for services, maintenance and materials related to the improvements installed as part of the individual developments or are directly associated with the parcels within the Annexation/District that are assessed for those improvements. These improvements may include parkway or perimeter landscaping adjacent to the developments as well as specific in-tract landscaping improvements such as entryway or median landscaping and monuments associated with the development. To this extent, local landscaping improvements are associated with the individual developments and provide special benefits to the properties within those developments.

D. Changes to the Districts with an Enduring Cap

Changes may include:

- The cost of maintaining the improvements (Budget);
- Changes in the annual assessments;
- Legislative changes that affect the Districts with an Enduring Cap
- Modifications to the Annexation/District structure that may include, but are not limited to alterations in the existing improvements and/or services, addition of new improvements or services, addition of benefit zones, annexation of parcels or revisions in the method of apportionment.

II. DESCRIPTION OF EACH ANNEXATION/DISTRICT

This section of the Report contains a description of each Annexation/District as follows:

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Part G – Accounting Summary Fiscal Year 2019-2020

Plans and specifications for all subdivisions (maintenance districts) are subject to periodic amendments to reflect field conditions, new technologies, revised standards, revised policies, adjustments to plants/trees and other plant materials, irrigation changes, etc.

A. Plans and Specifications

The plans and specifications and the assessment diagram have been filed separately with the Clerk of the legislative body and are incorporated in this report by reference.

The improvements are described as any or all of the following:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances further described below. Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Annexation 1989-1, Autumn Valley:

- Strip landscaping and irrigation on the north side of Shawna Street.
- Strip landscaping and irrigation on north side of Maureen Circle.
- Masonry wall along north tract boundary adjacent to railroad right of way.

Annexation 1989-2, Stratford Park:

- Backing Lot landscaping on Patterson Pass Road.
- Backing Lot landscaping on Vasco Road between Patterson Pass Road and Emily Way.
- Park landscaping within Parcel B of Tract 6862.
- Median landscaping and textured paving at Daphne Drive entrance.
- Median landscaping and textured paving at Arlene Way entrance.
- Wall adjacent to Vasco Road and Patterson Pass Road.
- Landscaping adjacent to the Arroyo Seco within Parcel A of Tract 6931.
- The bike path and pedestrian bridge over the Arroyo Seco.

Annexation 1989-4, Amber Ridge:

- Planter strip and backing lot landscaping on both the north side and the south side of North Mines Road from First Street to the northwest boundary of Tract 6423.
- Planter strip and backing lot landscaping on First Street from west boundary of Tract 5970 to Las Positas Road.
- Planter strip and backing lot landscaping on Newbury Street.
- Median landscaping and textured paving on N. Mines Road.
- Median Landscaping and textured paving on Newbury Street.

- Special entry walls, signs, lighting and landscaping at N. Mines Road and First Street intersection.
- 6-foot masonry wall adjacent to N. Mines Road and Newbury Street.
- 8-foot masonry wall adjacent to First Street.
- All front yard street trees located within the public right-of-way.
- Traffic calming device located in the vicinity of N. Mines Road.

Annexation 1990-2, Monticello:

- Public backing lot walls, more specifically identified as: The masonry wall along East Jack London Boulevard on Lots 1, 51-56, 92-94 and along Murrieta Boulevard on Lots 77-83.
- The special entry features at the intersections of East Jack London Boulevard at Roma and Turino Streets. These entry features include the special street paving, entry monuments, and landscaping at the entry monuments.
- One side of the wall facing Firenze Street and Firenze Court will be maintained (painted as required) by the Landscaping and Lighting Maintenance Assessment District. The opposite side is to be maintained by the adjacent homeowners. Any repairs for the common wall shall be shared equally, by both the Landscaping Assessment District, and the adjacent homeowners of the Tracts.

Maintenance District No. LL-2, 1992-0, Portola Glen:

Phase I – Tract 6177 and 5645 (Portion)

- Backing lot landscaping on Portola Avenue.
- Backing lot landscaping on Highland Street.
- Wall adjacent to Portola Avenue and Highland Street.
- Landscaping and irrigation adjacent to Edinburgh Drive, including the bike path.

Phase II - Tract 6347

- Mini-Park adjacent to Yorkshire Court and Edinburgh Drive.

Landscaping and irrigation adjacent to Edinburgh Street including the bike path.

Annexation 1992-1, Scenic Arroyo Estates:

- 4-foot high steel fence along the channel east of Arrowhead.
- Asphalt/concrete bike path east of Arrowhead.
- Special entry walls, sign, and landscaping at the Central Avenue and Woodrose Way intersection.
- Special entry walls, signs, and landscaping at the Lobelia Way and Central Avenue intersection.

- Median landscaping on Woodrose Way at Central Avenue.
- Median landscaping on Lobelia Way at Central Avenue.
- Landscaping north of the channel, east of Arrowhead.
- Landscaping south of the channel, east of Arrowhead
- Landscaping adjacent to Wildflower Drive, south of the channel.

Annexation 1994-1, Danbury:

Plans and specifications for the improvements are those prepared by Melvin Lee Associates for Tract 6155:

- The landscape improvements along the Central Avenue frontage including approximately 1,117 linear feet of 6-foot tall masonry wall located 8 feet in back of the sidewalk.
- The entry wall configuration at the Central Avenue and Wisteria Way intersection following the 45-degree diagonal for the street right-of-way, with the name Danbury Park in brass letters approximately 9 inches tall affixed to the wall on both sides of the entry. No special signage will be installed on the wall at the intersection of Central Avenue and Bobby Drive.
- The landscaping along the Central Avenue frontage including trees, shrubs, vines and ground cover planting covering an area of 9,100 square feet.

Annexation 1994-2, Portola Meadows:

Plans and specifications for the improvements are those prepared by MacKay and Somps, Civil Engineers, Inc., for Tracts 6522 & 6610 dated January 1993, and production landscape plans are those prepared by Rose Associates dated May 16, 1993:

- Public landscaping as delineated on the Landscaping and Lighting Assessment District, Maintenance District No. LL-2 and production landscape plans prepared by Rose Associates and approved by the City of Livermore. Public landscaping is defined as all natural and passive park areas, irrigation, decorative concrete, tot lot, trellis, picnic tables and benches and retaining walls located with the 4.2 acre park site (comprised of Parcel G of Final Map 6522 and Parcel B of Final Map 6610).
- Weed abatement and clearing of open space within the park site.

Annexation 1994-3, California Promenade I:

Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan and Murphy Associates for Tract 6652 dated September 1994:

- Public landscaping on the north side of Scenic Avenue and the west side of Laughlin Road.
- Public backing lot wall on Scenic Avenue and Laughlin Road (approximately 1300 linear feet).
- Any public special amenities located within the public right-of-way or easements.

- Landscaping, lighting, structure, surface paving and all other facilities within the area designated as Parcel 'A' of Tract 6652 and other facilities within the area designated as Village Green.
- All improvements in the access areas at the ends of cul-de-sacs.

Annexation 1994-4, Windmill Springs:

Plans and specifications for the improvements are those prepared by Associated Professions, Inc., for Tract 5958 and 6628, and the plans by Thomas E. Baak and Associates dated October 1994:

- Planter strip and backing lot landscaping on Hollice Lane.
- Masonry backing lot wall on Hollice Lane.

Annexation 1994-6, California Nugget I:

Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan and Murphy Associates for Tract 6741 dated June 1, 1994:

- 11/18 of the landscaping within Parcel "A" of Tract 6741 located on the south side of Shawna Street will be applied to Maintenance District No. LL-2, Annexation 1994-6, California Nugget I (7,100 s.f. x 11/18 = 4,339 s.f.). 7/18 of the landscaping within Parcel "A" of Tract 6741 will be applied to Maintenance District No. LL-832, California Nugget II (7,100 s.f. x 7/18 = 2,761 s.f.).
- 11/18 of 75% of the landscaping on the northerly slope of North Mines Road from the southwest corner of Lot 1 of Tract 6808 to the northwest corner of Parcel "A" of Tract 6808 will be applied to Maintenance District No. LL2, Annexation 1994-6, California Nugget I (11/18 x .75 x 25,000 s.f. = 11,458 s.f.). 7/18 of 75% of the landscaping on the northerly slope of North Mines Road will be applied to Maintenance District No. LL-832, California Nugget II (7/18 x .75 x 25,000 = 7,292 s.f.). The maintenance of the remaining 25% landscaping on the northerly slope of North Mines Road will be paid for by the City of Livermore (.25 x 25,000 s.f. = 6,250 s.f.).
- 11/18 of the masonry wall, 5-foot concrete sidewalk and entry monument on Shawna Street
- 11/18 of the masonry wall on North Mines Road

Annexation 1994-7, Rincon Estates:

Plans and specifications for the improvements are those prepared by Triple "E" Engineering & Surveying Company for Tract 6426 dated May 25, 1995:

- Landscaping and entry monuments at Rincon Avenue entrance to Marseille Avenue
- Median landscaping on Marseille Avenue

Annexation 1994-8, Hallmark Collection:

Plans and specifications for the improvements are those prepared by M.D. Fotheringham, Landscape Architect for Tract 6742 dated May 31, 1995:

- Landscaping and irrigation improvements at Parcel "B" of Tract 6742, including, but not limited to, trees, shrubs, ground cover, decorative interlocking concrete pavers, benches, lighting, masonry wall, and irrigation system components.

Annexation 1995-1, Orchard Business Park:

Plans and specifications for the improvements are those prepared by Singer and Hodges, dated March 18, 1988 for Tract 5406 and July 30, 1990 for Tract 6068, or improvement plans prepared by Nolte dated May 23, 1988 and Bissell & Karn dated December 28, 1990:

- A storm drain easement 80 feet wide (measured from the right of way line) along the southerly line of Las Positas Road extending a distance of 769 feet westerly of the centerline intersection of North Greenville Road and Las Positas Road; and a continuation of the same easement with a width of 90 feet southerly along the westerly line of North Greenville Road to a point 215 feet southerly of the centerline intersection of North Greenville Road and Los Positas Road.
- Decorative entry walls, four each, two located at the intersection of Las Positas Road at Greenville Road, one at the intersection of Southfront Road at the Freeway off-ramp, and one at the intersection of Southfront Road and Lawrence Drive.
- Median landscaping at the following locations:
 - i) Las Positas Road from a point approximately 800 feet west of Lawrence Drive to its intersection with North Greenville Road.
 - ii) Southfront Road from a point approximately 300 feet west of Longard Road to its intersection with North Greenville Road.
 - iii) North Greenville Road from a point approximately 450 feet south of Los Positas Road to a point approximately 950 feet north of Southfront Road.
 - iv) Mountain Vista Parkway from the intersection with Los Positas Road to the intersection with Southfront Road.
 - v) Lawrence Drive at the intersection with Southfront Road to a point approximately 100 feet south of the intersection.

Annexation 1995-2, Sandhurst:

Plans and specifications for the improvements for Tracts 5866 and 6416 are those filed by Associated Professions, Inc., dated June, 1994, and those prepared by Robert Mitchell & Associates, dated June 26, 1995, and those prepared by Robert Gray & Associates. Improvement plans for Tracts 6711 and 6712 are those prepared by MacKay and Soms, dated July, 1994, and those prepared by Robert Mitchell & Associates, dated January 8, 1996:

- Trees, shrubs and groundcover between sidewalk and wall along the northern side of Concannon Boulevard between Isabel Avenue and Murdell Lane.
- Trees, shrubs and groundcover between existing path and wall along the eastern side of Isabel Avenue between Concannon Boulevard and the district's northern boundary.
- Approximately 2,300 square feet of turf located at the northern end of Tourmaline Court.

Annexation 1995-4, Airport Business Park I:

Plans and specifications for the improvements are those prepared by Greiner, Inc. and Greg Inc. & Associates, dated September, 1995:

- 8-foot high wall along East Jack London Boulevard with brick columns and brick cap.
- 6-foot high wall along both sides of Zeppelin Street.
- 2 entry monuments at corner of East Jack London Boulevard.
- Meandering concrete walkway along East Jack London Boulevard.
- Planting and irrigation between wall and face of curb on East Jack London Boulevard along Tract 6720 frontage.

- Planting and irrigation between wall and face of curb along both sides of Zeppelin Street.

Annexation 1995-6, Alden Estates:

Plans and specifications for the improvements are those prepared by Associated Professions Inc. for Tract 6073, and the plans by A.S. Dutchover & Associates:

- Planter strip and backing lot landscaping on Concannon Boulevard.
- Planter strip and backing lot landscaping on Murdell Lane.
- Masonry backing lot wall on Concannon Boulevard.
- Masonry backing lot wall on Murdell Lane.

Annexation 1995-7, Scenic Links:

Plans and specifications for the improvements are those prepared by Cunha Engineering Inc., and for landscaping are those prepared by M.D. Fotheringham Landscape Architects, for Tract 6687 dated March 20, 1996 for Tract 6757 dated June 12, 1996:

- Backing lot landscaping on Vasco Road.
- Wall adjacent to Vasco Road.
- Decorative concrete paving in Augusta Way and in Big Basin Road.

Annexation 1996-1, Portola Collection:

Plans and specifications for the improvements are those prepared by Nuvis, or as included in the improvement plans prepared by Associated Professions, Inc.

- Planter strip and backing lot landscaping and irrigation along Portola Avenue, adjacent to Lots 1-3 and 18-24.
- Special entry walls, signs, lighting, crosswalk and landscaping at Blackwood Common and Portola Avenue Intersection.
- 7-foot masonry backing lot wall with 18-inch high planter walls and 18-inch wide concrete mow-band along Portola Avenue, adjacent to Lots 1-3 and 18-24.

Annexation 1996-2, Altamont #1:

Plans and specifications for the improvements are those prepared by O'Dell Engineering dated April 5, 1996 and Baak & Associates dated July 25, 1996 for Tract 6751:

- Backing lot landscaping along the west side of Laughlin Road approximately 400 feet south of Altamont Creek Drive to approximately 200 feet north of Altamont Creek.
- Public backing lot wall along the west side of Laughlin Road from approximately 400 feet south of Altamont Creek Drive to approximately 200 feet north of Altamont Creek Drive.
- Decorative surface paving, public improvements, and all other appurtenant facilities within Lots D, E, and F of Tract 6751.
- 54/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to District Altamont I (1996-2) Tract 6751 (0.82 acres x 54/123 = 0.36 acres). 69/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Maintenance District No. LL-811 Altamont II, Tract 6880 (0.82 acres x 69/123 = 0.46 acres).

- 54/123 of the landscaping and open space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Altamont I, (1996-2), Tract 6751 (3.54 acres x 54/123 = 1.55 acres). 69/123 of the landscaping and open space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 (3.54 acres x 69/123 = 1.99 acres).
- 54/123 of the weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Altamont I, (1996-2) Tract 6751 (4.21 acres x 54/123 = 1.85 acres). 69/123 of the weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 (4.21 acres x 69/123 = 2.36 acres).
- 54/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Altamont I, (1996-2) Tract 6751 (0.67 acres x 54/123 = 0.30 acres). 69/123 of the landscaping and open space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 (0.67 acres x 69/123 = 0.37 acres).

Annexation 1996-3, Beck-Concannon Blvd/Murdell Lane:

Plans and specifications for the improvements are those prepared for Tract 6054 by Associated Professions, Inc. dated October 1996, and the plans by A.S. Dutchover, dated September 1990:

- Backing lot landscaping on the south side of Concannon Boulevard along the Tract 6054 frontage;
- Backing lot landscaping on the east side of Murdell Lane along the Tract 6054 frontage;
- Masonry backing lot wall on the south side of Concannon Boulevard along the Tract 6054 frontage; and,
- Masonry backing lot wall on the east side of Murdell Lane along the 6054 frontage.

Annexation 1996-5, Sterling Reserve I:

Plans and specifications for the improvements are those prepared for Tract 6387 by Alexander & Associates, Inc., dated April 3, 1997, landscaping plans for said tract prepared by A. S. Dutchover & Associates, dated April 3, 1997, and the Street light plans prepared by Robert Gray and Associates, dated April 3, 1997:

- Installation, maintenance, and operation, to include repair, replacement and servicing of trees, shrubs, plantings, and irrigation systems, together with earth-berms, slopes, curbs, root deflectors, masonry walls, and concrete or wood appurtenances, all as delineated on the landscape and irrigation plans for Tract 6387 prepared by A. S. Dutchover & Associates, and on the improvement plans for said tract prepared by Alexander & Associates, Inc. or as specified in the City of Livermore standards details and specifications and further described as:
- Backing lot landscaping on the west side of Murdell Lane from Alden Lane to the northerly Tract line.
- Entry median islands at South Sea Way and White Fang Way.

Annexation 1996-6, Sterling Reserve 2:

Plans and specifications for the improvements are those prepared for Tract 6208 by Alexander & Associates, Inc. dated April 3, 1997, and the landscaping plans for said tract prepared by A. S. Dutchover & Associates, dated November 28, 1995:

- Installation, maintenance, and operation, to include repair, replacement and servicing of street

trees, shrubs, plantings, and irrigation systems, together with earth-berms, slopes, curbs, root deflectors, masonry walls, and concrete or wood appurtenances, all as delineated on the landscape and irrigation plans for Tract 6208 prepared by A. S. Dutchover & Associates, and on the improvement plans for said tract prepared by Alexander & Associates Inc., or as specified in the City of Livermore standard details and specifications and further described as.

- Backing lot landscaping on the west side of Murdell Lane from the southerly tract line of Tract 6208 to the northerly tract line of Tract 6208.

Annexation 1996-7, Devon Place:

Plans and specifications for the improvements are those prepared by DeBolt Civil Engineering for Tract 6801, dated April 3, 1996, and the landscaping plans for said tract prepared by Borrecco-Kilian & Associates, dated July 30, 1995:

- 18-foot wide landscape strip on the south side of Devon Place from Hillcrest Avenue to west tract boundary and the west end of Devon Place.
- Stone pilaster and wrought iron fencing along the south tract boundary from Hillcrest Avenue to the west boundary of Tract 6801.

Annexation 1996-8, Maralisa I:

Plans and specifications for the improvements are those prepared by John Nicol & Associates and by Bryan Murphy and Associates, Inc. for Tracts 6433, 6941, 6942, 6943, and 6863 dated November 1996 through March 1998. 251/312 of the cost for the following improvements will be applied to Maintenance District No. LL-814 of Maralisa Tracts 6863, 6941, 6942, 6943, and Parcel 'O' of Tract 6433, and 61/312 of the cost for the following improvements will be applied to Maintenance District No. LL-814 of Maralisa Tract 6433:

- Backing lot landscaping and masonry wall on the south side of Garaventa Ranch Road and on the west side of Garaventa Ranch Road from the west end of Lot 55, Tract 6433, to the south end of Lot 84, Tract 6433.
- Entry median island at Garaventa Ranch Road.
- Entry monument feature and landscaping at the northeast corner of Vasco Road and Garaventa Ranch Road.
- Public landscaping for the east side of Vasco Road from Garaventa Ranch Road to the north line of Parcel 'O'.
- All improvements in the access areas at the ends of cul-de-sacs including but not limited to:
 - (i) Trees, turf, shrubs and all planting and ground cover.
 - (ii) Irrigation.
 - (iii) 5-foot concrete walks connecting courts with Garaventa Ranch Road.
 - (iv) Concrete mow band.
 - (v) Wood bench.
 - (vi) Masonry wall.
- Backing lot landscaping and masonry wall on the north side of Garaventa Ranch Road from the southwest corner line of Lot 8, Tract 6941, to Hawk Street.
- Backing lot landscaping and masonry wall on the east side of Garaventa Ranch Road from Altamont Creek Drive to the end of Garaventa Ranch Road also being the southwest corner of Lot 110, Tract 6943.

Annexation 1996-9, California Ranch:

Plans and specifications for the improvements are those prepared by Ruggeri-Jensen and Associates, dated January 7, 1997, and landscaping plans prepared by John Nichol & Associates, dated September 26, 1996.

- Landscaping and masonry walls south of Sutter Street (extension), south of Stetson Way and south and east of Stetson Court.
- Gate assembly and gravel surfacing northeast of Stetson Court (east of Lot 25 or Tract 6840).

Annexation 1997-2, California Mountain View I:

Plans and specifications for the improvements are those prepared by John Nichol & Associates and by Bryan & Murphy Associates for Tract 6846, dated August 1996:

- Median island at Big Basin Road from Scenic Avenue to the southerly property line of lot 78

Annexation 1997-3, California Mountain View II:

Plans and specifications for the improvements are those prepared by John Nichol & Associates and by Bryan & Murphy Associates for Tract 6847, dated August 1996:

- Landscaping and irrigation, lighting, and hard surfacing on Parcel 'B'.

Annexation 1997-4, National Drive:

Plans and specifications for the improvements are those prepared for Tract 6783 by DeBolt Civil Engineering, dated December, 1996, and the landscaping plans for said tract prepared by Aitken & Associates, dated December, 1996:

- The median island on National Drive at the intersection with Greenville Road.
- The new island and modified island at the Brisa/National Drive intersection.
- The parcel adjacent to Lot 10 of Tract 5432 created with the re-alignment of National Drive (Station 28+10± to Station 32.05±).
- The parcel west of Lot 21 created with the re-alignment of National Drive (Station 36+50± to Station 38+70±).

Annexation 1997-5, Dover:

Plans and specifications for the improvements are those prepared for Tract 6688 by Thompson Hysell Engineers, Inc., dated December 4, 1996, and the landscaping plans for said tract prepared by Polhemus Enterprises by Ron Polhemus, dated November 1996:

- Backing lot landscaping on the east side of Vasco Road adjacent to Tract 6688; from 130 linear feet south of Augusta Way to 350 linear feet south of Augusta Way.
- Median islands at Big Basin Way.
- Backing lot masonry wall on the east side of Vasco Road, adjacent to the project.
- Decorative paving at the intersection of Big Basin Way and Saint Andrews Way.

- Landscaping in the medians in Big Basin Way.
- Landscaping in Parcel B.
- Landscaping and sidewalk in Parcel E.
- Landscaping and sidewalk in Parcel F.

Maintenance District No. LL-801, Mt. Day:

Plans and specifications for the improvements are those prepared for Tract 6537 by Cunha Engineering Inc., dated January 15, 1997.

- Landscaping at the end of Mt. Day Drive

Maintenance District No. LL-802, Lomitas Avenue/ Ryan Street:

Plans and specifications for the improvements are those prepared by Earl E. Mason, Civil & Structural Engineer, dated August, 1997.

- Landscaping on Lomitas Avenue at the entrance to Kara Place, Ryan Street & Jeffrey Street, both sides of the streets, with approximately 800 square feet on each of the six corners;
- Landscaping in a 20-foot diameter island at the south end of Kara Place

Maintenance District No. LL-803, Ridgecrest:

Plans and specifications for the improvements are those prepared for Tract 6807 by Thompson- Hysell Engineers, Inc., dated June 18, 1997, and the landscaping plans for said tract prepared by Calvin E. Bright and Marjorie H. Bright, dated March 1997.

- Backing lot landscaping and sidewalk on the north side of First Street adjacent to Tract 6807; from 480 linear feet east of Scott Street to 900 linear feet west of Portola Avenue.
- Backing lot landscaping and sidewalk on the south side of Portola Avenue adjacent to Tract 6807; from 380 linear feet east of Mitchell Street to 800 linear feet west of First Street.
- Backing lot masonry walls on First Street and Portola Avenue, adjacent to project.
- Landscaping, sidewalks, and masonry walls for pedestrian access way between Ridgecrest Circle and Murphy Street.

Maintenance District No. LL-804, Sonterra:

Plans and specifications for the improvements are those prepared by Associated Professions, Inc., dated May, 1997, for Tract 6811 and 6812, and landscape and irrigation plans by Ralph Sherman Associates dated August 19, 1997.

- Backing lot landscaping on the west side of Vasco Road along the Tract 6811 and Tract 6812 frontage;
- Masonry backing lot wall on the west side of Vasco Road along Tract 6811 and Tract 6812 frontage;

- Public landscaping along Lobelia Way

Maintenance District No. LL-806, Saddleback:

Plans and specifications for the improvements are those prepared by Udi-Tetrad Consulting Engineers, Inc., dated September 1997, including the landscape plans contained therein.

- Backing Lot Landscaping on the north side of Dalton Avenue for lots 1 through 12 and 78.
- Landscaping and weed abatement at the Gelding Lane and Martingale Lane subdivision entrances along Dalton Avenue, with open space Parcels A & B.
- Wall along the rear of the lots adjacent to Dalton Avenue and Ames Street and at the Gelding Lane and Martingale Lane subdivision entrances. Wall is located within a public landscape easement as shown on the Final Map for Tract 6886.
- Maintenance of swales.

Maintenance District No. LL-807, Altamar:

Plans and specifications for the improvements are those prepared for Tract 6776 by Thompson- Hysell, Inc., dated September, 1997, and the landscaping plans for said tract prepared by John Nichol & Associates, dated September, 1997.

- Backing lot landscaping on the east side of Vasco Road adjacent to Tract 6776; from approximately 33 linear feet south of Garaventa Ranch Drive centerline to approximately 710 linear feet south of Garaventa Ranch Drive centerline.
- Backing lot landscaping on the south side of Garaventa Ranch Drive adjacent to Tract 6776; from approximately 90 linear feet east of Vasco Road centerline to approximately 785 feet east of Vasco Road centerline.
- Backing lot landscaping on the west side of Altamar Way from Garaventa Ranch Drive to approximately 160 linear feet south of Garaventa Ranch Drive centerline.
- Backing lot masonry wall on east side of Vasco Road, adjacent to Tract 6776 (Lots 25-32).
- Backing lot masonry wall on south side of Garaventa Ranch Drive, adjacent to Tract 6776 (Lots 1, 33-38).
- Backing lot masonry wall on west side of Altamar Way adjacent to Lot 38.

Maintenance District No. LL-808, Meadows:

Plans and specifications for the improvements are those prepared by Associated Professions, Inc., dated July, 1997, for Tract 6903, and the landscape and irrigation plans by BAAK & Associates.

- Backing lot landscaping on the west side of Laughlin Road along the Tract 6903 frontage.
- Masonry backing lot wall on the west side of Laughlin Road along the Tract 6903 frontage.
- Post and rail fence on the west side of Laughlin Road along the Tract 6903 frontage.

- Lot 'A' open space, weed abatement.
- Multi-Use trail on Laughlin.
- Access path along the northerly property line of lot 13.
- Landscaping along back of Lots 7 thru 13 and between detention basins.

Maintenance District No. LL-810, Contractor's Place:

Plans and specifications for the improvements are those prepared by Kier & Wright Civil Engineers & Surveyors, Inc., Robert Gray & Associates, and Guzzardo and Associates, Inc., dated October, 1997.

- Landscaping within the 10-foot wide strip between the south side of Contractors Place and the Southern Pacific Railroad right of way. This strip is also the proposed 10-foot wide bicycle and pedestrian trail easement.

Maintenance District No. LL-811, Altamont II:

Plans and specifications for the improvements are those prepared by O'Dell Engineering, dated December 10, 1996, and Isaacson, Wood & Associates, dated February 18, 1997.

- Backing lot landscaping along the west side of Laughlin Road from approximately 300 feet north of Altamont Creek Drive to approximately 1200 feet north of Altamont Creek Drive.
- Public backing lot wall along the west side of Laughlin Road from approximately 300 feet north of Altamont Creek Drive to approximately 1200 feet north of Altamont Creek Drive.
- Decorative surface paving, public-improvement wood fence, and all other appurtenant facilities within Lot A of Tract 6880.
- Weed abatement and clearing of open space within Lot A of Tract 6880.
- Landscaping an open space along the rear and side property lines of Lots 27-29, 34-39, 42-52 and 67-69 within Lot A of Tract 6880.
- 69/123 of the landscaping and open space within Lot B of Tract 6751 will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 ($0.82 \text{ acres} \times 69/123 = 0.46 \text{ acres}$). 54/123 of the landscaping and opens space within Lot B of Tract 6751 will be applied to Altamont I, (1996-2) Tract 6751 ($0.82 \text{ acres} \times 54/123 = 0.36 \text{ acres}$).
- 69/123 of the landscaping and opens space from North toe of slope to South toe of slope within Lot C of Tract 6751 will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 ($3.54 \text{ acres} \times 69/123 = 1.99 \text{ acres}$). 54/123 of the landscaping and opens space from north toe of slope to south toe of slope within Lot C of Tract 6751 will be applied to Altamont I, (1996-2) Tract 6751 ($3.54 \text{ acres} \times 54/123 = 1.55 \text{ acres}$).
- 69/123 of weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 ($4.21 \text{ acres} \times 69/123 =$

2.36 acres). 54/123 of weed abatement and clearing for open space within Lot C of Tract 6751 will be applied to Altamont I, (1996-2) Tract 6751 (4.21 acres x 54/123 = 1.85 acres).

- 69/123 of the landscaping and opens space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Maintenance District No. LL-811, Altamont II, Tract 6880 (0.67 acres x 69/123 = 0.37 acres). 54/123 of the landscaping and opens space within Lot C of Tract 6751, north of Altamont Creek and north of the bike path from Edgewater Lane to Altamont Creek and near Blackhawk Court will be applied to Altamont I, (1996-2) Tract 6751 (0.67 acres x 54/123 = 0.30 acres).

Maintenance District No. LL-814, Maralisa II:

Plans and specifications for the improvements are those prepared by John Nicol & Associates, Inc. and David Evans and Associates, Inc. dated from November 1996 to March 1998.

- Backing lot landscaping and masonry wall on the south side of Garaventa Ranch Road and on the west side of Garaventa Ranch Road from the west end of Lot 55, Tract 6433, to the south end of Lot 84, Tract 6433. Entry median-island at Garaventa Ranch Road.
- Entry monument feature and landscaping at the northeast corner of Vasco Road and Garaventa Ranch Road.
- Public landscaping as follows:
 - East side of Vasco Road from Garaventa Ranch Road to the north line of Parcel 'O'.
 - All improvements in the access areas at the ends of cul-de-sacs including but not limited to: Trees, turf, shrubs and all planting and ground cover, irrigation, 5-foot concrete walks connecting courts with Garaventa Ranch Road, concrete mow band, wood bench and masonry wall.
 - Backing lot landscaping and masonry wall on the north side of Garaventa Ranch Road from the southwest corner line of Lot 8, Tract 6941, to Hawk Street.
 - Backing lot landscaping and masonry wall on the east side of Garaventa Ranch Road from Altamont Creek Drive to the end of Garaventa Ranch Road also being the southwest corner of Lot 110, Tract 6943.

Maintenance District No. LL-823, Dunsmuir:

Plans & specifications for the improvements are those prepared for Tract 6989, 7116 Lindenwood, 7116 South Vasco, 7280, 7331, 7333, 7375, 7404, 7443 & 7444 prepared by Carlson, Barbee & Gibson, Inc., Meridian Associates, Inc., and Guzzardo & Associates Inc. Plans and specifications and the assessment diagram have been filed separately with the legislative body and are incorporated in this Report by reference.

Improvements, which are the subject of this report, are briefly described as any or all of the following:

The installation, maintenance and operation to include repair, replacement and servicing of street

trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, masonry walls and concrete or wood appurtenances, all as delineated on the improvement plans for the above referenced Tracts or as specified in the City of Livermore standard details and specifications and further described as:

Subdivision 6989

- Median landscaping within public rights of way of Maintenance District No. LL-823 (Carnegie Way, Maybeck Lane, Hill Circle).
- Landscaping within Parcels A, C, and E, and H as shown on Tract Map 6989, Charlotte Way Landscaping and Median Island Landscaping within Maintenance District No. LL-823.
- Swale landscaping on the west side of Carnegie Loop adjacent to open space within Maintenance District No. LL-823.
- Landscaping on the north and south sides of Carnegie Way between the back of curb and sidewalk and swale landscaping adjacent to the northwest side of Parcel E.
- Split-rail fencing adjacent to open space along the south side of Lawson Circle and along the west side of Carnegie Loop.
- Pedestrian path within Parcels B of Tract 7116 and Parcel B of Tract 6989.
- Split-rail fencing adjacent to East Avenue (west of Charlotte Way) and Parcels A and H as shown on the Improvement Plans for Tract Map 6989 within Maintenance District No. LL-823.

Subdivision 7116 Lindenwood

- Median landscaping within public rights of way along Charlotte Way from Flagg Lane to South Vasco Road.
- Landscaping within Parcels A, B, and E as shown on Tract Map 7116, which includes Charlotte Way E. side frontage, and the East Side Trail.
- Landscaping between the sidewalk and curb on the westside of Charlotte Way from Flagg Lane south to South Vasco Road.
- Landscaping between the sidewalk and curb on the eastside of Charlotte Way from Flagg Lane south to South Vasco Road.

Subdivision 7116 South Vasco

- Landscaping within public rights of way on the West side of South Vasco Road from Tesla Road to East Avenue.
- Median landscaping within public rights of way along South Vasco Road from Tesla Road to East Avenue.

Subdivision 7280

- Swale landscaping on the south side of Lawson Circle adjacent to open space within Maintenance District No. LL-823 (continued)

Subdivision 7331

- Median landscaping within public rights of way of Maintenance District No. LL-823 (Senger Way, Elston Way).
- Landscaping within Parcels A & B as shown on Tract Map 7331, which is landscaping behind sidewalk along the north side of Charlotte Way.
- Split-rail fencing adjacent to the Vineyard (Parcel C of Tract 7331).

Subdivision 7333

- Landscaping within parcels A & B as shown on Tract Map 7333, west side of Vasco Road.
- Landscaping within Parcel C as shown on Tract Map 7333, which is a buffer between Robinson Circle and Decker Lane.

Subdivision 7375

- Median landscaping within public rights of way of Maintenance District No. LL-823 (Tilden Way).
- Swale landscaping on the north side of Moreland Way (or Tufts Way) adjacent to open space within Maintenance District No. LL-823.
- Landscaping between the sidewalk and curb on the north side of Charlotte Way (Parcel D).
- Landscaping between the sidewalk and curb on the south side of Charlotte Way (Parcels E & F).
- Landscaping within Parcels A & B as shown on Tract Map 7375, which is behind the sidewalk along the north side of Charlotte Way.

Subdivision 7404

- Median landscaping within public rights of way of Maintenance District No. LL-823 (Kellog Loop (or Tilden Way), Kellog Court, and Kellog Place).
- Landscaping within Parcels A & B as shown on Tract Map 7404, which is behind the sidewalk along the south side of Charlotte Way.
- Split-rail fencing behind Parcel B and Kellog Court.
- Future public landscaping and special amenities on Tentative Tract Map 6989 within Maintenance District No. LL-823.

Subdivision 7443

- Median landscaping within public rights of way of Maintenance District No. LL-823 (Flagg Lane, Stockton Loop).
- Landscaping within Parcel C as shown on Tract Map 7443, which is entry landscaping along Stockton Loop.
- Swale landscaping on the west side of Stockton Loop adjacent to open space within Maintenance District No. LL-823.

- Swale landscaping on the north side of Flagg Lane adjacent to open space within Maintenance District No. LL-823.
- Landscaping within Parcel & B as shown on Tract Map 7443, which is landscaping behind sidewalk along the west side of Charlotte Way.
- Split-rail fencing adjacent to Flagg Lane and Stockton Loop.

Subdivision 7444

- Median landscaping within public rights of way of Maintenance District No. LL-823 (McLarren Court and Thomas Court).
- Landscaping on the south side of Cooper Circle adjacent to lots 39 & 48.
- Landscaping on the south side of Gates Circle heading north to the east side of Gates Circle.

Maintenance District No. LL-833, Creekside:

Plans and specifications for the improvements are those prepared for Tract 7081 by John Nicol and Associates, Inc., dated July 7, 2000.

- Backing lot landscape on Herman Ave from Northerly tract boundary to Northfront Road.
- Entry landscaping at Rubicon Way and Herman Way.
- Masonry Wall on Herman Ave from Lot 8 to Lot 99.
- Landscaping within the full width of the Big Basin Emergency Vehicle Access.
- Landscaping within Parcel B of Tract 7081.

Maintenance District No. LL-845, Alden Lane Estates:

Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson for Tract 7345.

- Backing Lot Landscaping on Holmes Street for Tract 7345 from the southerly tract boundary to the northerly tract boundary.
- Wall adjacent to Holmes Street for Tract 7345 from the southerly tract boundary to the northerly tract boundary.
- Landscaping within Parcel A of Tract 7345.

Maintenance District No. LL-846, Rosegate:

Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson for Tract 7330.

- Landscaping and concrete sidewalks adjacent to Scenic Avenue, within Parcel C, as shown on Tract Map 7330 within Maintenance District No. LL-846.
- Masonry wall adjacent to Scenic Avenue.

Maintenance District No. LL-847, Creekside Villas:

Plans and specifications for the improvements are those prepared by John Nicol and Associates, Inc. and by David Evans and Associates, Inc for Parcel Map 7941.

- Entry landscaping at Vasco Road and Forget-Me-Not Common.
- Masonry Wall along Vasco Road adjacent to Parcel Map 7941.
- Landscaping along the east side of the Vasco Road Right of Way adjacent to Parcel Map 7941 within the landscape easement.
- Decorative crosswalk paving within the Vasco Road Right of Way at the entrance to Forget-Me-Not Common.

Maintenance District No. LL-848, Scenic 7 Hills:

Plans and specifications for the improvements are those prepared by Cunha Engineering, Inc. for Tract 7392.

- Backing Lot Landscaping on Vasco Road for Tract 7392 from the southerly tract boundary to the northerly tract boundary.
- Backing Lot Landscaping on Scenic Avenue for Tract 7392 from the easterly tract boundary to the westerly tract boundary.
- Wall adjacent to Vasco Road for Tract 7392 from the southerly tract boundary to the northerly tract boundary.
- Wall adjacent to Scenic Avenue for Tract 7392 from the easterly tract boundary to the westerly tract boundary
- Landscaping within the islands on Baltusrol Court, Winged Foot Court, and Riviera Court.

Maintenance District No. LL-849, Habitat for Humanity:

Plans and specifications for the improvements are those prepared by Luk and Associates, for Tract 7403.

- Landscaping within Parcel A of Tract 7403
- Island Median @ bulb of Freeda Court

Maintenance District No. LL-851, L Street Traffic Calming:

Plans and specifications for the improvements are those prepared by City Staff for the Traffic Circle at South L Street and Sixth Street intersection. These improvements generally include a traffic circle, traffic signage, lighting, and landscaping.

Maintenance District No. LL-852, Vineyard Gate 2

Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson, Inc. and Anthony M. Guzzardo & Associates, Inc. for Tract 7167.

- Landscaping and sidewalks on both sides of Rutherford Lane from Vasco Road up to, and including, the emergency vehicle access adjacent to lot 20 on the north side of Rutherford Lane and up to lot 1 on the south side of Rutherford Lane as shown on Tract 7167 within Maintenance District No. LL-852.
- Median Landscaping within public rights of way of Maintenance District No. LL-852.
- Swale Landscaping on both sides of Rutherford Lane between Vasco Road and lot 20 on the north side of Rutherford Lane and between Vasco Road and lot 1 on the south side of Rutherford lane.
- Split rail fencing adjacent to open space along Rutherford Lane.

Maintenance District No. LL-854 , The Grove

Plans and specifications for the improvements are those prepared by Ruggeri-Jensen-Azar & Associates for Tract 7421 and Tract 7552.

Subdivision 7421

- Median landscaping within Tentative Tract 7421.
- Median landscaping at intersection of Sonia Street and North Mines Road.
- Play area and play equipment within the Parcel C park area.
- Pedestrian walkways and footbridges, benches, trash receptacles, recycling receptacles, recreation areas and decorative pedestrian lighting within Parcel B and Parcel C.
- Landscaping and irrigation within Parcels A, B, C and F.
- EVA (emergency vehicle access) road and public access road, landscaping and irrigation and decorative pedestrian lighting within Parcel D and the Hillcrest Avenue right-of-way area.

Subdivision 7552

- Landscaping and irrigation and pedestrian lighting within Lot A.

Maintenance District No. LL-855, The Oaks Business Park

Plans and specifications for the improvements are those prepared by Kier & Wright and Reed & Associates for Tract 7300.

Subdivision 7300

Installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 7300 prepared by Kier & Wright and Reed & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Median landscaping within public rights of way of Maintenance District No. LL-855
- Landscaping along Isabel Avenue western buffer strip.
- Multi-use trail, swale and landscaping along the south side of Jack London Boulevard within the trail and 35 foot Landscape Easement.
- Detention basin maintenance within lot 9 as shown on the improvement plans for Tract Map 7300.
- Multi-use trail along the eastern side of lot 9 as shown on improvement plans for Tract Map 7610.
- Multi-use trail between lot 9 and lot 7 as shown on the improvement plans for Tract Map 7300.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-857, Montage – Shea Homes

Plans and specifications for the improvements are those prepared by McKay & Soms for Tract 7610

Subdivision 7610

Installation, maintenance and operation to include repair, replacement and servicing of street trees, shrubs, plantings and irrigation systems together with earth berms, slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 7610 prepared by McKay and Soms or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Median landscaping within public right-of-way on Campus Hill Drive.
- Median landscaping within public right-of-way on Portola Avenue east of Campus Hill Dr.

- Cayetano Park area east of Campus Hill Drive (portion of the cost to maintain).
- Trail along Campus Hill Drive and adjacent to northern property line of Tract 7610.
- Future landscaping and special amenities installed with the future residential development east of future Isabel Avenue and south of Portola Avenue which includes additional medians on Portola Avenue east of Isabel Avenue and a multi-use trail from Collier Canyon Creek to just south of the Portola overcrossing.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-858, Arroyo Crossing – Tract 7561

Plans and specifications for the improvements are those prepared by McKay & Soms for Tract 7561

Subdivision 7561

Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems, and a tot lot together with median swales, AC paving pathway, concrete pathway and other appurtenances, all as delineated on the improvement plans for Tract 7561 prepared by Ruggeri-Jenson-Azar & Associates and Ripley Design Group or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- All landscaping and concrete pedestrian pathway within Parcel A and the public pedestrian access easement in Lot A within Tract 7561.
- All landscaping and swales within the medians along Rivers Bend Circle.
- All landscaping and the masonry wall with entry features along Arroyo Road within Parcels B and C of Tract 7561.
- All landscaping on the Livermore Area Recreation and Parks District (LARPD) property along the south side of Robertson Park Road and the eastern boundary of Tract 7561.
- AC pedestrian pathway and landscaping on the Livermore Area Recreation and Parks District (LARPD) property along the north side of Robertson Park Road from Arroyo Road to the Public Pedestrian Access Pathway.
- Entry features at the entrance of Robertson Park Road on the Livermore Area Recreation and Parks District (LARPD) property.
- Tot lot located on the Livermore Area Recreation and Parks District (LARPD) property.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District – LL-859, Downtown Landscape Maintenance District

See Section IV of this report for information regarding the Downtown Landscape Maintenance District.

Maintenance District No. LL-860, Orchid Place – Tract 7428

Plans and specifications for the improvements are those prepared by Alexander and Associates, Civil Engineers, for Tract 7428

Subdivision 7428

Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with AC paving, pathways and other appurtenances, all as delineated on the improvement plans for Parcel Map 9189 prepared by Alexander & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Backing lot landscaping on Vasco Road including the masonry wall, landscaping within Parcel “A” and the multi-use trail.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-861, Kohl’s – Parcel Map 9189

Plans and specifications for the improvements are those prepared by Kier and Wright, Civil Engineers, for Parcel Map 9189

Subdivision 9189

Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, decorative paving, lighting, sidewalks and concrete and wood appurtenances, all as delineated on the improvement plans for Parcel Map 9189 prepared by Kier & Wright and Reed & Associates or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Multi-Use Trail and landscaping along the north side of Parcel Map 9189 within the 20.5 foot trail and creek buffer zone as shown within the improvement plans for Parcel Map 9189.
- Wood rail fence along the southern edge of the multi-use trail and the wire mesh “view” fence along the northern edge of the multi-use trail
- Seating area including the stamped concrete path, drinking fountain, and benches.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-862, Magnolia Place – Tract Map 8061

Plans and specifications for the improvements are those prepared by Kier and Wright, Civil Engineers, for Parcel Map 9189

Subdivision 8061

Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, masonry walls and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 8061 prepared by MacKay & Soms (Civil) and Gates &

Associates (Landscape Architect) or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Backing lot landscaping on Central Avenue for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
- Frontage landscaping adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
- Wall adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.
- Concrete walkway in backing lot area adjacent to North Vasco Road for Tract 8061 from the southerly tract boundary to the northerly tract boundary.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-863, The Vines – Tract Map 8195

Plans and specifications for the improvements are those prepared by MacKay & Soms (Civil) and Ripley Design (Landscape Architect), for Tract 8195.

Installation, maintenance and operation to include repair, replacement and servicing of trees, shrubs, plantings and irrigation systems together with earth berms , slopes, curbs, root deflectors, and concrete or wood appurtenances, all as delineated on the improvement plans for Tract 8195 prepared by MacKay & Soms (Civil) and Ripley Design (Landscape Architect) or as specified in the City of Livermore Community Development Department, Engineering Division standard details and specifications and further described as:

- Backing lot landscaping along South Vasco Road from the southerly tract boundary to the northerly tract boundary;
- Backing lot landscaping along East Avenue from the westerly tract boundary to the easterly tract boundary;
- Concrete walkway in backing lot landscaping along South Vasco Road from the southerly tract boundary to the northerly tract boundary;
- Concrete walkway in backing lot landscaping along East Avenue from the westerly tract boundary to the easterly tract boundary; and
- Monument sign, wine barrel and associated lighting at the northeasterly corner of the tract boundary.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

B. Definitions

Definitions of words, phrases, and abbreviations shown on the "Fiscal Year 2020-2021 Estimate of Costs Sheets". These items may or may not include all of the following:

Fiscal Year – One year period of time beginning July 1st of a given year and ending June 30th of the following year.

Personnel Costs – The estimated cost of labor and non-labor tasks along with materials necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexation/District.

Contract Services – The estimated cost of labor and non-labor tasks necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexation/District as provided by a contractor.

Maintenance Materials – The estimated cost of materials necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexations/Districts.

Irrigation Water – The cost of water used for irrigating the landscaping improvements of the Annexations/Districts.

Electrical – The cost of electricity used to power irrigation controllers and lighting.

Phone – The cost of service to have phone connection to the irrigation controller from the City's central computer at the maintenance department.

Equipment Maintenance & Operation – The cost of materials and labor necessary for maintaining, repairing, and operating equipment/vehicles used for all aspects of maintenance in the Annexations/Districts.

Equipment Purchase Repayment – One eighth of each Annexation/District's share of the cost necessary to purchase and replace equipment/vehicles in the eighth year of maintenance. This dollar amount is based on the square footage of each Annexation/District.

Program Administration – Direct and overhead costs of the City related to the administration of the Annexations/Districts.

Alameda County Collection Charge – The service charge (currently 1.7294%) that Alameda County charges for collecting the assessment revenue for the City.

Total Units – The total number of units to be assessed within the Annexations/Districts based on the Method of Apportionment.

Assessment Per Parcel – The amount to be assessed on each unit within the Annexations/Districts.

FY – Fiscal Year SF – Square Foot KSF – Thousand Square Feet C.P.I. – Consumer Price Index

C. Method of Apportionment

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The Method of Apportionment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each Annexation/District over and above general benefit conferred upon the real property within The Districts or to the public at large. Particular and distinct special benefit arising from the improvements includes protection, visibility, aesthetic value, preservation of landscaping, contributions to the environment and identity shared by all parcels or units of the Annexations/Districts.

To apportion the estimated costs of an Annexation/District during any fiscal year, each of the parcels within the Annexation/District is deemed to receive equal special benefit from the improvements. The assessment per parcel within each Annexation/District is calculated by dividing the total assessment amount per Annexation/District by the total number of parcels (if residential) or acres (if commercial) within the Annexation/District to determine the annual assessment amount per parcel.

Please refer to the Fiscal Year 2020-2021 Estimate of Costs Sheets for total assessment amount and the total number of parcels within each Annexation/District.

| District No. | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|--------------|------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| 801 | Mt. Day | 551.32 | 530.63 | 551.32 |
| 802 | Lomitas/Ryan | 119.18 | 114.71 | 119.18 |
| 803 | Ridgecrest | 856.76 | 824.6 | 808.66 |
| 804 | Sonterra | 740.88 | 455.00 | 341.05 |
| 806 | Saddleback | 447.27 | 430.48 | 411.94 |
| 807 | Altamar | 514.08 | 459.02 | 386.00 |
| 808 | Meadows | 619.55 | 443.03 | 437.00 |
| 810 | Contractor's Place T-7090 | 707.36 | 622.08 | 623.88 |
| 811 | Altamont #2 | 598.98 | 496.88 | 405.49 |
| 814 | Maralisa II | 197.71 | 186.22 | 172.25 |
| 823 | Dunsmuir | 1178.89 | 752.12 | 670.17 |
| 833 | Creekside | 329.20 | 263.74 | 207.26 |
| 845 | Alden Lane Estates | 915.48 | 703.00 | 603.00 |
| 846 | Rosegate | 444.88 | 134.89 | 89.54 |
| 847 | Creekside Villas | 154.80 | 40.67 | 24.27 |
| 848 | Scenic 7 Hills | 1200.50 | 640.00 | 572.95 |
| 849 | Habitat for Humanity | 594.40 | 386.74 | 352.59 |
| 851 | L St. Traffic Calming | 255.90 | 32.94 | 28.84 |
| 852 | Vineyard Gate 2 | 2916.28 | 1227 | 1174.15 |
| 854 | Northbrook Homes-The Grove | 1574.79 | 1052.59 | 852.19 |
| 855 | Oaks Business Park | 2455.49 | 556.19 | 531.00 |
| 857 | Shea Center | 472.90 | 101.43 | 94.42 |
| 858 | Arroyo Crossings | 1518.83 | 296.74 | 265.34 |
| 860 | Orchid Place | 4077.37 | 2195.00 | 1995.00 |
| 861 | Kohls | 2345.37 | 764.46 | 695.00 |
| 862 | Magnolia Place | 504.59 | 302.21 | 253.14 |
| 1989-1 | Autumn Valley | 211.84 | 203.89 | 151.18 |
| 1989-2 | Stratford | 433.22 | 373.57 | 300.27 |
| 1989-4 | Amber Ridge | 466.90 | 449.37 | 415.14 |
| 1990-2 | Monticello | 479.07 | 461.09 | 448.63 |
| 1992-0 | Portola Glen | 954.29 | 700 | 619.09 |
| 1992-1 | Scenic Arroyo Estates | 265.93 | 184.58 | 143.88 |
| 1994-1 | Danbury | 199.80 | 192.3 | 199.80 |
| 1994-2 | Portola Meadows | 270.32 | 250.11 | 172.44 |
| 1994-3 | California Promenade I | 380.31 | 366.03 | 291.79 |
| 1994-4 | Windmill Springs | 162.98 | 152.83 | 149.00 |
| 1994-6 | California Nugget I | 773.03 | 725 | 625.00 |
| 1994-7 | Rincon Estates | 69.08 | 60.59 | 54.07 |
| 1994-8 | Hallmark Collection | 151.27 | 135.62 | 129.64 |
| 1995-1 | Orchard Business Park | 210.81 | 202.9 | 197.15 |
| 1995-2 | Sandhurst | 234.46 | 172.62 | 153.60 |
| 1995-4 | Airport Business # 1 | 1979.57 | 919 | 819.00 |
| 1995-6 | Alden Estates | 567.16 | 545.87 | 499.00 |
| 1995-7 | Scenic Links | 246.85 | 144.19 | 98.39 |
| 1996-1 | Portola Collection | 435.20 | 297.25 | 287.00 |
| 1996-2 | Altamont #1 | 784.90 | 298.88 | 242.55 |
| 1996-3 | Beck - Concannon Blvd/Murdell Lane | 642.95 | 595 | 495.00 |
| 1996-5 | Sterling Reserve 1 | 335.26 | 311.25 | 246.00 |
| 1996-6 | Sterling Reserve 2 | 329.18 | 316.82 | 303.18 |
| 1996-7 | Devon Place T-6801 | 1456.79 | 1158 | 1021.10 |
| 1996-8 | Maralisa I | 296.49 | 285.36 | 210.24 |
| 1996-9 | California Ranch | 135.30 | 130.22 | 135.30 |

| District No. | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|---------------------|------------------------------|---|--|--|
| 1997-2 | California Mountain View - 1 | 108.55 | 99.32 | 87.14 |
| 1997-3 | California Mountain View - 2 | 96.92 | 73.12 | 68.73 |
| 1997-4 | National Drive | 97.28 | 93.63 | 97.28 |
| 1997-5 | Dover | 628.23 | 401.78 | 389.00 |

* See Section IV of this Report for information regarding the Downtown Landscape Maintenance District, LL-859.

COST SUMMARY SHEETS FOR ENDURING CAP DISTRICTS

FISCAL YEAR 2020-2021

PLEASE SEE APPENDIX A FOR
ALL COST SUMMARY SHEETS

E. Assessment Diagrams

The Assessment Diagrams have previously been submitted to the City Clerk in the format required under the 1972 Act and are, by reference, made part of this Report. The Assessment Diagrams are available for inspection at City Hall, during normal business hours.

F. Assessment Rolls

The Fiscal Year 2020-2021 Final Assessment Rolls will be submitted to the City Clerk upon final approval of the Report and confirmation of the proposed levy amounts, and by reference, are made part of this Report. Parcel identification, for each lot or parcel, shall be the parcel as shown on the Alameda County Assessor's map for the year in which this Report is prepared.

G. Accounting Summaries

A summary of Expenditures and Revenue for the period from July 1, 2019 through June 30, 2020 is attached. The expenditures and revenue summaries include actual expenditures through December 31, 2019 with projected expenditures through June 30, 2020. Revenue projections are based on the amount that was placed on the tax rolls for Fiscal Year 2019–2020.

ACCOUNTING SUMMARY SHEETS

FOR FISCAL YEAR 2019–2020

PLEASE SEE APPENDIX B
FOR ALL ACCOUNTING SUMMARY SHEETS

Section II

Districts with Max Caps



ANNUAL ENGINEER'S REPORT
FOR THE

II. DISTRICTS WITH A MAXIMUM CAP

| | |
|---------------------------------|---------------------------------|
| MAINTENANCE DISTRICT NO. LL-805 | MAINTENANCE DISTRICT NO. LL-830 |
| MAINTENANCE DISTRICT NO. LL-809 | MAINTENANCE DISTRICT NO. LL-831 |
| MAINTENANCE DISTRICT NO. LL-813 | MAINTENANCE DISTRICT NO. LL-832 |
| MAINTENANCE DISTRICT NO. LL-815 | MAINTENANCE DISTRICT NO. LL-835 |
| MAINTENANCE DISTRICT NO. LL-817 | MAINTENANCE DISTRICT NO. LL-836 |
| MAINTENANCE DISTRICT NO. LL-818 | MAINTENANCE DISTRICT NO. LL-837 |
| MAINTENANCE DISTRICT NO. LL-819 | MAINTENANCE DISTRICT NO. LL-838 |
| MAINTENANCE DISTRICT NO. LL-820 | MAINTENANCE DISTRICT NO. LL-839 |
| MAINTENANCE DISTRICT NO. LL-821 | MAINTENANCE DISTRICT NO. LL-840 |
| MAINTENANCE DISTRICT NO. LL-822 | MAINTENANCE DISTRICT NO. LL-841 |
| MAINTENANCE DISTRICT NO. LL-824 | MAINTENANCE DISTRICT NO. LL-842 |
| MAINTENANCE DISTRICT NO. LL-826 | MAINTENANCE DISTRICT NO. LL-843 |
| MAINTENANCE DISTRICT NO. LL-827 | MAINTENANCE DISTRICT NO. LL-844 |
| MAINTENANCE DISTRICT NO. LL-828 | MAINTENANCE DISTRICT NO. LL-850 |
| MAINTENANCE DISTRICT NO. LL-829 | MAINTENANCE DISTRICT NO. LL-853 |

AND THE
LEVY OF THE ANNUAL ASSESSMENT FOR THE
FISCAL YEAR 2020-2021

CITY OF LIVERMORE
ALAMEDA COUNTY, CALIFORNIA

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- D. Changes to Districts with a Maximum Cap

II. DESCRIPTION OF EACH DISTRICT

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Part B – Definitions

Part C – Method of Apportionment

Part D – Proposed Assessments & 2020-2021 Estimate of Costs Summary Sheets

Part E – Assessment Diagrams

Part F – Fiscal Year 2020-2021 Assessment Roll

Part G – Accounting Summary for Fiscal Year 2019-2020

I. OVERVIEW

A. Introduction

The City of Livermore (“City”) annually levies and collects special assessments in order to provide and maintain the improvements within the Districts with a Maximum Cap (“Districts”). The Districts contained within this Engineer’s Report (“Report”) were formed pursuant to conditions of development, to provide and continue the operation and maintenance of public improvements installed as part of the development that benefit the properties within the developments and Districts. The Districts have been formed, and are levied annually pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the 1972 Act). The Districts are designated as follows:

| <u>District No.</u> | <u>District Name</u> | <u>Tract</u> |
|---------------------------------|-------------------------------|--|
| Maintenance District No. LL-805 | The Greens, Tournament | 6328 |
| Maintenance District No. LL-809 | Capistrano | 6972 |
| Maintenance District No. LL-813 | Vintage Collection | 6219 |
| Maintenance District No. LL-815 | The Bluffs | 6696 |
| Maintenance District No. LL-817 | Lomitas Avenue/Evans Street | 6986 |
| Maintenance District No. LL-818 | Airport Business Park Site #2 | 6889 |
| Maintenance District No. LL-819 | Vintner Place | 6980 |
| Maintenance District No. LL-820 | Arroyo Road/Lomitas Avenue | 7020 |
| Maintenance District No. LL-821 | Shea Business Center | Parcel Map 7341 |
| Maintenance District No. LL-822 | Prima | 7087 |
| Maintenance District No. LL-824 | Vintner Estates | 7080 |
| Maintenance District No. LL-826 | Park Lane | 7086 |
| Maintenance District No. LL-827 | Kristopher Ranch | 7088, 7089, 7101, 7121, 7122, 7123, 7234, 7165, 7247 |
| Maintenance District No. LL-828 | Scenic Meadows | 7105 |
| Maintenance District No. LL-829 | Larry’s Place | Parcel Map 7210 |
| Maintenance District No. LL-830 | Vinsanto | 7038, 7384, 7412 |
| Maintenance District No. LL-831 | Sevillano | 7071, 7245 |
| Maintenance District No. LL-832 | California Nugget II | 6808 |
| Maintenance District No. LL-835 | Ashford Renaissance | 7188 |

| <u>District No.</u> | <u>District Name</u> | <u>Tract</u> |
|---------------------------------|-----------------------------|---|
| Maintenance District No. LL-836 | Legacy | 7189 |
| Maintenance District No. LL-837 | Los Olivos | 7171, 7082, 7202, 7291, 7343, 7506, 7507, 7508 |
| Maintenance District No. LL-838 | South Livermore Legacy | 7119, 7310, 7178 |
| Maintenance District No. LL-839 | The Reserve | 7195 |
| Maintenance District No. LL-840 | Birchwood | 7203 |
| Maintenance District No. LL-841 | Vineyard Gates I | 7164, 7294 |
| Maintenance District No. LL-842 | Lennox | 7290 |
| Maintenance District No. LL-843 | Parkside Tiffany Collection | 7289 |
| Maintenance District No. LL-844 | Cornerstone | 7125 |
| Maintenance District No. LL-850 | Arroyo Plaza II | 7914 |
| Maintenance District No. LL-853 | Ladera Estates | 7342 |

This Report includes the improvements, a diagram of the Districts, District budgets and the proposed annual assessments for Fiscal Year 2020-2021 in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the 1972 Act. The various improvements within the Districts and the cost to provide those improvements are identified and budgeted independently. Each parcel within a District is assessed proportionately for only those improvements provided in that District and that each parcel receives special benefit.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessment Number (Assessor’s Parcel Number—APN) by the Alameda County Assessor’s Office. The Alameda County Auditor/Controller uses Assessment Numbers and specific District Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments. *This definition does not apply to shared commercial or residential properties such as airspace condominiums. In those cases, the term parcel would refer to “units” or “acres” as is applicable to the property in a District.*

Following consideration of all public comments and any written protests at a noticed public hearing, and review of the Final Engineer’s Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may, by resolution, order the levy and collection of assessments for Fiscal Year 2020-2021 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each parcel in Fiscal Year 2020-2021.

B. Proposition 218

On November 5, 1996, California voters approved Proposition 218. The provisions of Proposition 218, now Constitutional Article XIII C and XIII D, are summarized in four general areas:

1. Strengthens the general and special tax provisions of Proposition 13 and Proposition 62.
2. Extends the initiative process to all local taxes, assessments, fees, and charges.
3. Adds substantive and procedural requirements for assessments.
4. Adds substantive and procedural requirements for property related fees and charges.

The above districts with a Maximum Cap assessment have proposed assessments that are lower than or at the allowable assessment. The Maximum Cap Assessment includes a yearly inflation amount of the local C.P.I. to more accurately reflect the actual cost adjustments for the provision of maintenance services including utilities, labor, materials and equipment depreciation, to the established Maximum Cap Districts.

C. General Description of the Improvements and Benefits

The City annually levies and collects assessments in order to maintain and service the improvements within those Districts with a Maximum Cap assessment. The Districts fund specific improvements and/or services that include the maintenance and operation of landscaping improvements and associated appurtenances located within the public rights-of-way and dedicated easements in each of the Districts. The annual assessments are to maintain the improvements that provide a benefit to properties within these Districts. The improvements within each District and the costs of those improvements are identified and budgeted separately, including all expenditures, deficits, surpluses, and revenues.

The various improvements provided and maintained within the Districts can be categorized as follows:

The benefits associated with parkway, perimeter, entryway, and local median landscaping are erosion control, dust control, and visual aesthetics that include, but are not limited to:

1. Improved aesthetic appeal of nearby parcels.
2. Enhanced adaptation of the urban environment within the natural environment.
3. Improved dust control.
4. Improved erosion resistance.
5. Improved drainage and flood control.
6. The special enhancement to the value of property, which results from the above benefits.
7. Enhanced recreational areas (trails, play equipment, open lawn areas).
8. Noise buffering and sight screening.

The assessments for each District pay for services, maintenance and materials related to the improvements installed as part of the individual developments or are directly associated with the parcels within each District that are assessed for those improvements. These improvements may include parkway or perimeter landscaping adjacent to the developments as well as specific in-tract landscaping improvements such as entryway or median landscaping, and monuments associated with the development. To this extent, local landscaping improvements are associated with the individual developments and provide special benefits to the properties within those developments.

D. Changes to the Districts with a Maximum Cap

Changes may include:

- The cost of maintaining the improvements (Budget);
- Changes in the annual assessments;
- Legislative changes that affect the Districts with a Maximum Cap; or,
- Modifications to the Districts' structure that may include, but are not limited to—alterations in the existing improvements and/or services, addition of new improvements or services, addition of benefit zones, annexation of parcels into a District, or revisions in the method of apportionment.

II. DESCRIPTION OF EACH DISTRICT

This section of the Report contains a description of each District as follows:

Part A – Plans and Specifications

Part B – Definitions

Part C – Method of Apportionment

Part D – Proposed Assessments & Fiscal Year 2020-2021 Estimate of Costs Summary

Sheets Part E – Assessment Diagrams

Part F – Fiscal Year 2020-2021 Assessment Roll

Part G – Accounting Summary for Fiscal Year 2019-2020

A. Plans and Specifications

The plans and specifications and the assessment diagram have been filed separately with the Clerk of the legislative body and are incorporated in this report by reference.

The improvements are described as any or all of the following:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances further described below. Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-805, The Greens/Tournament:

Plans and specifications for the improvements are those prepared for Tract 6328 by David Evans and Associates, Inc., dated February 22, 2000.

- Landscaping on the south side of Quince Court from the back of curb to the north edge of the existing bicycle path from Heather Lane to the west end of Lot 7.

Maintenance District No. LL-809, Capistrano;

Plans and specifications for the improvements are those prepared for Tract 6972 by Ruggeri-Jensen-Azar & Associates, dated September 4, 1997 and Thomas Baak & Associates, dated September 3, 1997.

- Medians on Wood Hollow Drive and Trinity Hills Lane within Tract 6972.

Maintenance District No. LL-813, Vintage Collection:

Plans and specifications for the improvements are those prepared for Tract 6219 by Alexander & Associates, Inc., dated August 24, 1998, and the landscaping plans for said tract prepared by Ralph Sherman Associates, dated June 29, 1998.

- Backing lot landscaping on the east side of Murdell Lane from the northerly tract boundary of Tract 6219 to Alden Lane.
- Wall on the east side of Murdell Lane from the northerly tract boundary of Tract 6219 to Alden Lane.

Maintenance District No. LL-815, The Bluffs:

Plans and specifications as delineated on the improvement plans for Tract 6696 prepared by Carlson, Barbee & Gibson and Thomas Baak Associates or as specified in the City of Livermore.

- Backing lot landscaping on Laughlin Road for Tract 6696 from the southerly tract boundary to the northerly tract boundary.
- Median and entry landscaping at Bluffs Drive and Lake Drive.
- Wall adjacent to Laughlin Road for Tract 6696 from the southerly tract boundary to the northerly tract boundary.
- Landscaping within Parcel A of Tract 6696.

Maintenance District No. LL-817, Lomitas Avenue/Evans Street:

Plans and specifications for the improvements are those prepared for Tract 6986 by Earl E. Mason, Civil Engineer and Ralph Sherman, Landscape Architect, August, 1998. Backing Lot Landscaping on the north side of Dalton Avenue for lots 1 through 12 and 78.

- Landscaping on the north side of Lomitas Avenue, approximately 600 feet long, east of Evans Street.
- Masonry wall along the north side of Lomitas Avenue, from Evans Street to the eastern boundary of Tract 6986, approximately 600 feet long.

Maintenance District No. LL-818, Airport Business Park Site #2:

Plans and specifications for the improvements are those prepared for Tract 6889 by Robert Bein, William Frost and Associates. Landscaping:

- Within a 25-foot wide strip within Lots 3 and 15 as shown on Tract Map 6889 and labeled “25’ LME”.
- Between the face of curb and the 4-foot to 8-foot high wall along the eastern side of Stealth Street
- Within Parcel “A”
- Between back of walk and westerly right-of-way of Stealth Street, between the northern property line of Lot 11 and Sonic Avenue.
- Within a strip of varied width along Jack London Boulevard adjacent to Lots 1,2 and 3, as shown on Tract Map 6889 and labeled “6’ LME”, “16’ LME” and “26’ LME”.
- Within a 35-foot strip of land between said 25’ LME and the east wall across from Lot 15.

Maintenance District No. LL-819, Vintner Place:

Plans and specifications for the improvements are those prepared for Tract 6980 by Al Pascual & Associates, dated September, 1998.

- Wall along the easterly Tract boundary from College Avenue to the southerly Tract boundary
- Landscaping within Parcel A of Tract 6980.

Maintenance District No. LL-820, Arroyo Road/Lomitas Avenue:

Plans and specifications for the improvements are those prepared for Tract 7020 by Al Pascual & Associated dated March, 1998.

- Landscaping on Arroyo Road for Tract 7020 from the northerly tract boundary to Lomitas Avenue.
- A 15 foot wide landscaping along Lomitas Avenue frontage.
- Masonry wall adjacent to Arroyo Road for Tract 7020 from the northerly Tract boundary to Lomitas Avenue.

Maintenance District No. LL-821, Shea Business Center:

Plans and specifications for the improvements are those prepared for Parcel Map 7341 (Phase 1) by MacKay & Soms, dated September 1999.

- Median landscaping in Portola Avenue between Collier Canyon Road and the end of Phase One
- Median landscaping in Portola Avenue for the Phase Two area.
- Decorative paving within the Phase Two median of Portola Avenue.

Maintenance District No. LL-822, Prima:

Plans and specifications for the improvements are those prepared for Tract 7087 by Mel Lee Associates, dated February 28, 2000.

- Backing Lot Landscaping on Concannon Boulevard for Tract 7087 from the Westerly Tract boundary to the Easterly Tract Boundary.
- Backing Lot Landscaping on Isabel Avenue for Tract 7087 from the Southerly Tract boundary to the Northerly Tract boundary.
- Median and entry landscaping located at Concannon Boulevard and Prima Drive.
- Median landscaping located at the intersection of Prima Drive and Acorn Way.
- Median Landscaping located near the intersection of Acorn Way and Cascina Court.
- Wall and masonry rock walls adjacent to Concannon Boulevard and Isabel Avenue running from the Northeastern corner of Tract 7087 to the Southwestern corner of Tract 7087.
- Decorative paving located at the intersection of Prima Drive and Concannon Boulevard and Prima Drive and Acorn Way.
- Median entry decorative fencing, columns and low rock walls located at the intersection of Prima Drive and Concannon Boulevard.

Maintenance District No. LL-824, Vintner Estates:

Plans and specifications for the improvements are those prepared for Tract 7080 by Cunha Engineering, dated June 1999.

- Landscaping on the west side Almond Avenue along the
- Tract 7080 frontage.
- Pilasters, split rail fencing and entry wall on the west side of Almond Avenue along the Tract 7080 frontage.
- Landscaping within the islands on Country Lane.
- Decorative concrete paving at Country Lane entrance to Almond Avenue.

Maintenance District No. LL-826, Park Lane:

Plans and specifications for the improvements are those prepared for Tract 7086 by Carlson, Barbee & Gibson, Inc., dated June 1, 1999.

- Backing Lot Landscaping and wall on Vasco Road for Tract 7086 from the southerly tract boundary to the northerly tract boundary.
- Landscaping and open-rail fence/wall on Scenic Avenue for Tract 7086 from the east tract boundary to the west tract boundary.
- Landscaping, entry monument, and special amenities within Parcel A of Tract 7086.

Maintenance District No. LL-827, Kristopher Ranch:

Plans and specifications for the improvements are those prepared for Tracts 7088, 7089, 7101, 7121, 7122, 7123, 7234, 7165, & 7247 by Carlson, Barbee & Gibson.

- Backing Lot Landscaping on Holmes Street/Vallecitos Road for Tentative Tract 7088 from the southerly tract boundary to the northerly tract boundary.
- Traffic circle, entry landscaping, entry monument, and decorative concrete paving at Lexington Way and Holmes Street.
- Wall adjacent to Holmes Street/Vallecitos Road for Tentative Tract 7088 from the southerly tract boundary to the northerly tract boundary.
- Median island landscaping on San Marco Street, Capella Road, Allegro Street, Trinity Hills Lane as shown on the Tentative Tract 7089.
- Public landscaping adjacent to the southern side of Siena Road and Triviso Circle.

Maintenance District No. LL-828, Scenic Meadows:

Plans and specifications for the improvements are those prepared for Tract 7105 by David Evans and Associates, Inc., dated March 1999

- East and West sides of Garaventa Ranch road from Village Drive and El Capitan Drive to Northern Tract Boundary measured from the back of sidewalk to the masonry wall.
- Northeast corner of Garaventa Ranch Road and El Capitan Drive, and the Northwest corner of Garaventa Ranch Road and Village Drive bounded by the curb, sidewalk and access ramp.

Maintenance District No. LL-829, Larry's Place:

Plans and specifications for the improvements are those prepared for Parcel Map 7210 by Earl E. Mason, dated 7/18/99

- Backing Lot Landscaping on the Southside of Concannon Blvd. for Parcel Map 7210 from the Easterly Tract boundary to the Westerly Tract boundary
- Wall adjacent to Concannon Blvd. for Parcel Map 7210 from the East tract boundary to the East side of Larry's Place.
- Landscaping on the west side of Larry's Place.

Maintenance District No. LL-830, Vinsanto:

Plans and specifications for the improvements are those prepared for Tentative Tract 7038, 7384, 7412 by Ruggeri-Jensen-Azar & Associates.

- Median and entry landscaping on San Vicente Drive.
- Median landscaping on Calibria Drive.
- Island landscaping on Montarossa Court.
- Pedestrian path between Calibria Court and Louvre Lane.
- Median and entry landscaping on Caldeira Drive
- Island landscaping on San Minete Drive, Santa Croce Drive, Mezzamonte Drive, Mezzamonte Court, Autinori Court, Francesco Court and Vernazza Drive.

Maintenance District No. LL-831, Sevillano:

Plans and specifications for the improvements are those prepared for Tentative Tract 7071 by Ruggeri-Jensen-Azar & Associates dated December 25, 2000.

- Entry median on Ascalano Lane off Arroyo Road for Tentative Tract 7071 from the west tract boundary to Mission Lane.
- Farm court medians for Leccino Ct., Minerva Ct., and Barouni Ct.
- Median island in Pendolino Lane.
- Public landscaping and special amenities in Tract 7071 within Maintenance District No. LL-831.

Maintenance District No. LL-832, California Nugget II:

Plans and specifications for the improvements are those prepared for Tract 6808 by David Evans and Associates, Inc., dated February 2000.

- 7/18 of the landscaping within Parcel "A" of Tract 6741 located on the south side of Shawna Street will be applied to Maintenance District No. LL-832, California Nugget II (7,100 s.f. x 7/18 = 2,761 s.f.). 11/18 of the landscaping within Parcel "A" of Tract 6741 will be applied to Maintenance District No. LL-2, District 1994-6, California Nugget I (7,100 s.f. x 11/18 = 4,339 s.f.).
- 7/18 of 75% of the landscaping on the northerly slope of North Mines Road from the southwest corner of Lot 1 of Tract 6808 to the northwest corner of Parcel "A" of Tract 6808 will be applied to Maintenance District No. LL-832, California Nugget II (7/18 x .75 x 25,000 s.f. = 7,292 s.f.). 11/18 of 75% of the landscaping on the northerly slope of North Mines Road will be applied to Maintenance District No. LL-2, District 1994-6 California Nugget I (11/18 x .75 x 25,000 s.f. = 11,458 s.f.). The maintenance of the remaining 25% of the landscaping on the northerly slope of North Mines Road will be paid for by the City of Livermore (.25 x 25,000 s.f. = 6,250 s.f.).
- 7/18 of the masonry wall 5' concrete sidewalk and entry monument on Shawna Street
- 7/18 of the masonry wall on North Mines Road.

Maintenance District No. LL-835, Ashford Renaissance:

Plans and specifications for the improvements are those prepared for Tract 7188 by Cunha Engineering, dated February 1, 2001.

- Backing Landscaping on the north side of Northfront Road and the east side of Central Avenue along the Tract 7188 frontage.
- Landscaping on the northwest corner of the intersection of Central Avenue and Northfront Road.
- Wall on the north side of Northfront Road and the east side of Central Avenue along the Tract 7188 frontage.

Maintenance District No. LL-836, Legacy:

Plans and specifications for the improvements are those prepared for Tract 7189 by Cunha Engineering, dated February 1, 2001.

- Landscaping on the north side of Patterson Pass Road and the east side of North Mines Road along the Tract 7189 frontage.
- Wall on the north side of Patterson Pass Road and the east side of North Mines Road along the Tract 7189 frontage.
- Decorative concrete paving at Patterson Pass Road entrance to Kyle Common within the public right-of-way.

Maintenance District No. LL-837, Los Olivos:

Improvement Plans prepared for Wetmore Road, Tracts 7171, 7202, 7082, 7291, 7343, 7506, 7507, 7508 prepared by Ruggeri-Jensen-Azar & Associates and by Gates and Associates.

Wetmore Road

- Median and entry landscaping on Wetmore Road Holmes Street and Vallecitos Road.

Tract 7171 - Los Olivos

- Median and entry landscaping on Hansen Road.
- Entry landscaping on Talinga Drive.
- Median islands on Lusitana Drive, Bertolli Drive, Talinga Drive, Verdala Drive, and d. Lerida Court.
- Earth swales and landscape strips adjacent to open space only on Hansen Road.
- Park and playground on Parcel A of Tentative Tract 7171.

Tract 7082 - Twin Oak Estates

- Median landscaping on Hansen Road.
- Earth swales and landscape strips adjacent to open space only on Hansen Road.
- Open space within Parcel D of Tentative Tract 7082.

Tracts 7202, 7506, 7507, 7508 - The Corners

- Landscaping and earth swale adjacent to open space and on Hansen Road.
- Open space within Parcel B of Tentative Tract 7202.
- Median island landscaping within Tentative Tract 7202.

Tract 7291

- Landscaping within open space adjacent to Vallecitos Road.
- Earth swales and Landscaping Strips along Wetmore Road.
- Median landscaping on Wetmore Road.
- Earth swales and landscaping outside LARPD trail easement on Holmes Street.
- Landscaping within open space between Wetmore Road and Holmes Street.

Maintenance District No. LL-838, South Livermore Legacy:

Plans and specifications for the improvements are those improvement plans for Tract 7119, 7310, & 7178 prepared by Ruggeri-Jensen-Azar & Associates and those landscape plans prepared by Gates & Associates.

- Entry and median landscaping on Hansen Road.
- Parkways with earth swale and landscaping, including areas adjacent to open space and park.
- All landscaping, sidewalk, benches, gazebo, decorative paving and all park appurtenances in parcel E Tentative Tract 7119.
- Public landscaping in Tract 7178, including, but not limited, to median islands, farm compound islands, parkways with earth swales and landscaping adjacent to open spaces.

Maintenance District No. LL-839, The Reserve:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7195 – The Reserve prepared by Milani & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:

- Backing lot landscaping on North Livermore Avenue for Tract 7195- The Reserve from the southerly tract boundary to the northerly tract boundary.
- Backing lot landscaping on Cromwell Avenue for Tract 7195- The Reserve from the westerly limits of Cromwell Way, a public Road, to the easterly tract boundary.
- Wall adjacent to North Livermore Avenue for Tract 7195 – The Reserve from the southerly tract boundary to the northerly tract boundary and Cromwell Way from the westerly end of the public street, Cromwell Way, to the easterly tract boundary.

Maintenance District No. LL-840, Birchwood:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7203 – The Reserve prepared by Milani & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:

- Landscaping and concrete sidewalks adjacent to East Avenue and South Vasco Road within the public right-of-way and within Parcels A and B within Tract 7203
- Masonry wall adjacent to East Avenue and South Vasco Road on Parcels A and B within Tract 7203.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-841, Vineyard Gates I:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7164 – prepared by Milani & Associates and Anthony M. Guzzardo & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:

- Median and entry landscaping within the public right-of-way of Tentative Tract 7164.
- Swale and parkway landscaping on Oakville Lane adjacent to open space only within Tract 7164.
- Split rail fencing adjacent to open space.
- Public landscaping along the future extension of Oakville Lane within Tentative Tract 7164.
- Median landscaping within the future development within the future development areas within Tentative Tract 7164.
- Future swale and parkway landscaping within Tentative Tract 7164 (between the sidewalk and the back of the curb) which is not contiguous to a residential lot.
- Future park landscaping within Phase II of Tentative Tract 7164.
- Future landscape buffer within Phase II of Tentative Tract 7164.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-842, Lennox:

Plans and specifications for the improvements are those prepared for Tract 7290 by Thomas S. Plummer, P.E., dated November 2001.

- Landscaping on the east side and at the southern end of Lennox Court within Parcel “A”, the southeastern corner of Lot 1, and the median island in Lennox Court.
- The wrought iron fence and rock pilasters along on the east side and at the southern end of Lennox Court along the Tract 7290 boundary.
- Decorative stamped concrete on Lennox Lane at the entry to Tract 7290.

Maintenance District No. LL-843, Parkside Tiffany Collection:

Plans and specifications for the improvements are those prepared for Tract 7289 by Associated Professions, Inc.

- Landscaping on the east side of Parkside Court, parcels A, B, C, and D of Tract 7289.
- The concrete wall along on the eastside of Parkside Court, along the east of Tract 7289 boundary.
- The arbors in Parcels A and B and decorative concrete at the entrance to Parkside Court.

Maintenance District No. LL-844, Cornerstone:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances all as delineated on the improvement plans for Tract 7125 – Cornerstone prepared by Carlson Barbee & Gibson and Bradanini & Associates or as specified in the City of Livermore Community Development Department, Engineering Division Standard Details and Specifications and further described as:

- Landscaping adjacent to Stanley Boulevard, Murdell Lane and Albert Way.
- Masonry wall adjacent to Stanley Boulevard, Murdell Lane and Albert Way.

Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Maintenance District No. LL-850, Arroyo Plaza II:

Plans and specifications for the improvements are those prepared for Parcel Map 7914 by MacKay & Soms, dated August, 2002.

- Maintenance, operation, repair and replacement of the parcel map's public multi-use trail and any landscaping and irrigation within and adjacent to the twenty foot trail corridor.

Maintenance District No. LL-853, Ladera Estates

Plans and specifications for the improvements are those prepared by Carlson, Barbee & Gibson, Inc. and Rose & Associates, Inc. for Tract 7342.

- Median Landscaping within public rights of way of Maintenance District No. LL-853.
- Swale Landscaping on Detert Street, Gillette Street, Gillette Court and Cowan Way adjacent to open space within Maintenance District No. LL-853.
- Split-rail fencing adjacent to open space along Detert Lane.
- Concrete v-ditches within Parcel D, Parcel E and Parcel F, as shown on Tract Map 7342 within Maintenance District No. LL-853.

- Public Landscape Parcel F as shown on Tract Map 7342 within Maintenance District No. LL-853.
- Public Park Parcel D and Parcel H as shown on Tract Map 7342 within Maintenance District No. LL-853.

B. Definitions

Definitions of words, phrases, and abbreviations shown on the "Fiscal Year 2020-2021 Estimate of Costs Sheets". These items may or may not include all of the following:

Fiscal Year – One year period of time beginning July 1st of a given year and ending June 30th of the following year.

Personnel Costs – The estimated cost of labor and non-labor tasks along with materials necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the District.

Contract Services – The estimated cost of labor and non-labor tasks necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexation/District as provided by a contractor.

Maintenance Materials – The estimated cost of materials necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Districts.

Irrigation Water – The cost of water used for irrigating the landscaping improvements of the Districts.

Electrical – The cost of electricity used to run irrigation controllers and lighting.

Phone – The cost of service to have phone connection to the irrigation controller from the City's central computer at the maintenance department.

Equipment Maintenance & Operation – The cost of materials and labor necessary for maintaining, repairing, and operating equipment/vehicles used for all aspects of maintenance in the Districts.

Equipment Purchase Repayment – One eighth of each District's share of the cost necessary to purchase and replace equipment/vehicles in the eighth year of maintenance. This dollar amount is based on the square footage of each District.

Program Administration – Direct and overhead costs of the City related to the administration of the Districts.

Alameda County Collection Charge – The service charge (currently 1.7294%) that Alameda County charges for collecting the assessment revenue for the City.

Total Units – The total number of units to be assessed within the Districts based on the Method of Apportionment.

Assessment Per Parcel – The amount to be assessed on each unit within the Annexations/Districts.

FY – Fiscal Year SF – Square Foot C.P.I. – Consumer Price Index

C. Method of Apportionment

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The Method of Apportionment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each District over and above general benefit conferred upon the real property within each District or to the public at large. Particular and distinct special benefit arising from the improvements includes protection, visibility, aesthetic value, preservation of landscaping, contributions to the environment and identity shared by all residents of the Districts.

To apportion the estimated costs of an Annexation/District during any fiscal year, each of the parcels within the Annexation/District is deemed to receive equal special benefit from the improvements. The assessment per parcel within each Annexation/District is calculated by dividing the total assessment amount per Annexation/District by the total number of parcels (if residential) or acres (if commercial) within the Annexation/District to determine the annual assessment amount per parcel or unit.

Please refer to the Fiscal Year 2020-2021 Estimate of Costs Sheets for total assessment amount and the total number of parcels within each District.

D. Proposed Assessments For Fiscal Year 2020-2021

| District No. | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|--------------|-------------------------------|--|---|---|
| 805 | The Greens, Tournament | 1017.48 | 476.14 | 480.42 |
| 809 | Capistrano | 441.22 | 68.89 | 76.10 |
| 813 | Vintage Collection | 1354.21 | 825.00 | 825.00 |
| 815 | Bluffs | 551.64 | 536.09 | 515.35 |
| 817 | Lomitas/Evans | 1433.00 | 739.00 | 541.74 |
| 818 | Airport Business Park Site #2 | 2148.11 | 1,540.00 | 1428.04 |
| 819 | Vintner Place | 1561.54 | 660.00 | 560.00 |
| 820 | Arroyo Road/Lomitas Avenue | 2124.84 | 1,075.00 | 975.00 |
| 821 | Shea Business Center | 454.35 | 210.51 | 158.73 |
| 822 | Prima | 284.99 | 276.96 | 267.58 |
| 824 | Vintner Estates | 2226.47 | 901.00 | 861.24 |
| 826 | Park Lane | 507.11 | 492.82 | 390.76 |
| 827 | Kristopher Ranch | 574.17 | 308.77 | 298.00 |
| 828 | Scenic Meadows | 249.90 | 63.25 | 69.57 |
| 829 | Larry's Place | 2833.54 | 920.00 | 820.00 |
| 830 | Vinsanto | 498.28 | 251.14 | 216.26 |
| 831 | Sevillano | 988.11 | 960.26 | 915.86 |
| 832 | California Nugget II | 628.59 | 468.00 | 429.85 |
| 835 | Ashford Renaissance | 1780.30 | 962.00 | 862.00 |
| 836 | Legacy | 3352.48 | 1,330.00 | 1312.49 |
| 837 | Los Olivos | 1057.44 | 1,028.61 | 1031.53 |
| 838 | Ponderosa - Legacy | 1428.59 | 980.00 | 880.00 |
| 839 | Reserves | 255.81 | 248.60 | 160.00 |
| 840 | Birchwood | 447.69 | 197.10 | 101.09 |
| 841 | Vineyard Gates I | 923.05 | 897.04 | 923.05 |
| 842 | Lennox | 2836.38 | 851.17 | 888.65 |
| 843 | Parkside Tiffany Collection | 2030.40 | 1,455.00 | 1397.49 |
| 844 | Cornerstone | 268.10 | 260.54 | 268.10 |
| 850 | Arroyo Plaza II | 946.10 | 345.24 | 280.41 |
| 853 | Ladera Estates | 3908.10 | 1,750.00 | 1700.43 |

COST SUMMARY SHEETS FOR MAXIMUM CAP DISTRICTS

FISCAL YEAR 2020-2021

PLEASE SEE APPENDIX A
FOR ALL COST SUMMARY SHEETS

E. Assessment Diagrams

The Assessment Diagrams have previously been submitted to the City Clerk in the format required under the 1972 Act and are, by reference, made part of this Report. The Assessment Diagrams are available for inspection at City Hall, during normal business hours.

F. Assessment Rolls

The Fiscal Year 2020-2021 Final Assessment Rolls will be submitted to the City Clerk upon final approval of the Report and confirmation of the proposed levy amounts, and by reference, are made part of this Report. Parcel identification, for each lot or parcel, shall be the parcel as shown on the Alameda County Assessor's map for the year in which this Report is prepared.

G. Accounting Summaries

Expenditures and Revenue for period from July 1, 2019 through June 30, 2020 is attached. The expenditures and revenue summaries include actual expenditures through December 31, 2019 with projected expenditures through June 30, 2020. Revenue projections are based on the amount that was placed on the tax rolls for Fiscal Year 2019–2020.

ACCOUNTING SUMMARY SHEETS

FOR FISCAL YEAR 2019–2020

PLEASE SEE APPENDIX B
FOR ALL ACCOUNTING SUMMARY SHEETS

Section III

Pre-Proposition 218 Districts



**ANNUAL ENGINEER'S REPORT
FOR**

**MAINTENANCE DISTRICTS FORMED PRIOR TO THE
IMPLEMENTATION OF PROPOSITION 218
FISCAL YEAR 2020-21**

ANNEXATION NO. 1990-1

ANNEXATION NO. 1993-1

ANNEXATION NO. 1993-2

ANNEXATION NO. 1995-3

**CITY OF LIVERMORE
ALAMEDA COUNTY, CALIFORNIA**

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I. OVERVIEW

A. Introduction

The City of Livermore (“City”) annually levies and collects special assessments in order to provide and maintain the improvements within the Maintenance Districts (“Districts”) and Annexations. Each Annexation/District contained within this Engineer’s Report (“Report”) was formed pursuant to conditions of development, to provide and continue the operation and maintenance of public improvements installed as part of the development that benefit the properties within the developments and Annexations/Districts. The Annexations/Districts have been formed, and levied annually pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the 1972 Act). The Annexations/Districts are designated as follows:

| <u>Annexation/District No.</u> | <u>Annexation/District Name</u> | <u>Tract or Parcel Map</u> |
|--------------------------------|---------------------------------|-------------------------------------|
| Annexation No. 1990-1 | • Silver Oaks | 6154 |
| Annexation No. 1993-1 | • Tapestry | 6168, 6583, 6584, 6707, and 6708 |
| Annexation No. 1993-2 | • Walmart | 5812 |
| Annexation No. 1995-3 | • Jack London Place | 6527 |

This Report includes a description of the Annexations/Districts, improvements, diagrams, Annexations/Districts budgets and the proposed annual assessments for Fiscal Year 2018-2019 in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the 1972 Act. The various improvements within the Annexations/Districts and the cost to provide those improvements are identified and budgeted independently. Each parcel within an Annexation/District is assessed proportionately for only those improvements provided in that Annexation/District and that each parcel receives special benefit.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessment Number (Assessor’s Parcel Number—APN) by the Alameda County Assessor’s Office. The Alameda County Auditor/Controller uses Assessment Numbers and specific District Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and any written protests at a noticed public hearing, and review of the Final Engineer’s Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may, by resolution, order the levy and collection of assessments for Fiscal Year 2019-2020 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each parcel in Fiscal Year 2019-2020.

B. Proposition 218

On November 5, 1996, California voters approved Proposition 218. The provisions of Proposition 218, now Constitutional Article XIII C and XIII D, are summarized in four general areas:

1. Strengthens the general and special tax provisions of Proposition 13 and Proposition 62.
2. Extends the initiative process to all local taxes, assessments, fees, and charges.
3. Adds substantive and procedural requirements for assessments.
4. Adds substantive and procedural requirements for property related fees and charges.

C. General Description of the Improvements and Benefits

The City levies and collects assessments annually in order to maintain and service the improvements within the separate Annexations/Districts. The Maintenance Districts and Annexations fund specific improvements and services that include the maintenance and operation of landscaping improvements and associated appurtenances located within the public right-of-ways and dedicated easements in each of the Annexations/Districts. The annual assessments are based on the historical and estimated costs to maintain the improvements that provide a benefit to properties within these Annexations/Districts. The improvements within each Annexation/District and the costs of those improvements are identified and budgeted separately, including all expenditures, deficits, surpluses, and revenues.

The various improvements provided and maintained within the Annexations/Districts can be categorized as follows:

The benefits associated with parkway, perimeter, entryway, and local median landscaping are erosion control, dust control, and visual aesthetics that include, but are not limited to:

1. Improved aesthetic appeal of nearby parcels.
2. Enhanced adaptation of the urban environment within the natural environment.
3. Improved dust control.
4. Improved erosion resistance.
5. Improved drainage and flood control.
6. The special enhancement to the value of property, which results from the above benefits.
7. Enhanced recreational areas (trails, play equipment, open lawn areas).
8. Noise buffering and sight screening.

The assessments for each Annexation/District pay for services, maintenance and materials related to the improvements installed as part of the individual developments or are directly associated with the parcels within the Annexation/District that are assessed for those improvements. These improvements may include parkway or perimeter landscaping adjacent to the developments as well as specific in-tract landscaping improvements such as entryway or median landscaping and monuments associated with the development. To this extent, local landscaping improvements are associated with the individual developments and provide special benefits to the properties within those developments.

D. Changes to the Maintenance Districts/Annexations

Changes may include:

- The cost of maintaining the improvements (Budget);
- Changes in the annual assessments;
- Legislative changes that affect the Annexations/Districts; or,
- Modifications to the Annexation/District structure that may include, but are not limited to—alterations in the existing improvements and/or services, addition of new improvements or services, addition of benefit zones, annexation of parcels or revisions in the method of apportionment.

II. DESCRIPTION OF EACH ANNEXATION/DISTRICT

This section of the Report contains a description of each Annexation/District as follows:

Part A – Plans and Specifications

Part B - Definitions

Part C – Method of Apportionment

Part D – Proposed Assessments & Fiscal Year 2020-2021 Estimate of Costs Summary Sheets

Part E – Assessment Diagrams

Part F – Fiscal Year 2020-2021 Assessment Roll

Part G – Accounting Summary Fiscal Year 2019-2020

A. Plans and Specifications

The plans and specifications and the assessment diagram have been filed separately with the Clerk of the legislative body and are incorporated in this report by reference.

The improvements are described as any or all of the following:

Installation and maintenance, to include repair, replacement and servicing, of street trees, shrubs, plantings and irrigation systems, together with earth-berms, slopes, pathways, curbs, root deflectors, drainage systems including swales, fences, concrete or special pavement material, masonry walls, and concrete or wood appurtenances further described below. Together with any and all incidental expenses in connection therewith all as more particularly authorized pursuant to the Landscaping and Lighting Act of 1972.

Annexation 1990-1, Silver Oaks:

Plans and specifications for Tract 6154 were prepared by Associated Profession, Inc., dated October 18, 1989

- Landscaping contained in Lot “B” of Tract Map 6154.
- Landscaping in the public right-of-way and Lot “A” behind sidewalk along the easterly side of Thrasher Avenue south of Lot 1 as shown on Tract Map 6154.
- Landscaping in the public right-of-way and 20-foot landscape easement behind sidewalk along the southerly side of Olivina Avenue as shown on Tract Map 6154.
- 3-foot masonry walls along Olivina Avenue adjacent to Lots 1 and 2 of Tract Map 6154.
- 6-foot masonry wall along the easterly boundary line of Tract Map 6154 south of Lot 1.

Annexation 1993-1, Tapestry:

Landscape and irrigation plans for Tract 6583 prepared by Bissell & Karn, and on the improvement plans for said tract or as specified in the City of Livermore standard details and specifications and further described as:

- Backing lot landscaping on Arroyo Road from the southerly tract boundary to approximately 180 feet north of Latour Avenue, and from approximately 300 feet south of Concannon Boulevard to Bess Avenue.
- Backing lot landscaping on Concannon Boulevard from Arroyo Road to east Boundary of Tract 6583.
- Landscaping and textured paving at Foscalina Way entrance to Concannon Boulevard.
- Landscaping and textured paving at Normandy Circle entrance and at Normandy Way entrance to Concannon Boulevard.
- Walls adjacent to Concannon Boulevard from Arroyo Road to the easterly boundary of Tract 6583.
- Wall adjacent to Arroyo Road from the southerly tract boundary to approximately 180 feet north of Latour Avenue, from approximately 300 feet south of Concannon Boulevard to Concannon Boulevard, and from approximately 200 feet south of Bess Avenue to Bess Avenue.
- Weed abatement in planting strips along portions of Normandy Way.
- Wall on Normandy Circle (adjacent to the Tennis Club) from Concannon Boulevard to Lot 2.

Annexation 1993-2, Valhalla / Walmart:

Maintenance, servicing, and replacement of public landscaping, as delineated on the Landscape Plan of the On-Site Improvement Plans prepared for Parcel Map 5812 by Borrecco/Kilian & Associates, Inc., and further described as:

- Landscaping and maintenance of 8-foot wide asphalt bike path between top of bank of Arroyo Las Positas Channel and shopping center curb, and landscape strip varying in width from four to ten feet from North Livermore Avenue to the east line of Parcel Map 5812.

Annexation 1995-3, Jack London Place:

Plans and specifications for the improvements are those prepared by Greiner, Inc. and Manuel C. Fernandez & Associates for Tract 6527, dated May 1995:

- 7-foot high masonry wall along East Jack London Boulevard and at the corner of East Jack London Boulevard and Curlew Road; 6-foot masonry wall along the east property line and the wall and landscaping along the 15-foot walkway easement at the southeast corner of the subdivision, between Tanager Road and School District property.
- One entry monument located at the corner of East Jack London Boulevard and Curlew Road.
- Planting and irrigation at East Jack London Boulevard, between the masonry wall and the street.

B. Definitions

Definitions of words, phrases, and abbreviations shown on the “Fiscal Year 2020-2021 Estimate of Costs Sheets”.
These items may or may not include all of the following:

Fiscal Year – One year period of time beginning July 1st of a given year and ending June 30th of the following year.

Personnel Costs – The estimated cost of labor and non-labor tasks necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexation/District.

Contract Services – The estimated cost of labor and non-labor tasks along with materials necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexation/District as provided by a contractor.

Maintenance Materials – The estimated cost of materials necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the Annexations/Districts.

Irrigation Water – The cost of water used for irrigating the landscaping improvements of the Annexations/Districts.

Electrical – The cost of electricity used to run the irrigation controllers and lighting.

Phone Line – The cost of service to have phone connection to the irrigation controller from the City’s central computer at the maintenance department.

Equipment Maintenance & Operation – The cost of materials and labor necessary for maintaining, repairing, and operating equipment/vehicles used for all aspects of maintenance in the Annexations/Districts.

Equipment Purchase Repayment – One eighth of each Annexation’s/District’s share of the cost necessary to purchase and replace equipment/vehicles in the eighth year of maintenance. This dollar amount is based on the square footage of each Annexation/District.

Program Administration – Direct and overhead costs of the City related to the administration of the Annexations/Districts

Alameda County Collection Charge – The service charge (currently 1.7294%) that Alameda County charges for collecting the assessment revenue for the City.

Total Units – The total number of units to be assessed within the Annexations/Districts based on the Method of Apportionment.

Assessment Per Parcel – The amount to be assessed on each unit within the District.

FY – Fiscal Year SF – Square Foot C.P.I. – Consumer Price Index

C. Method of Apportionment

Pursuant to the Landscaping and Lighting Act of 1972 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

The Method of Apportionment is based upon the relative special benefit derived from the improvements and conferred upon the real property within each Annexation/District over and above general benefit conferred upon the real property within each Annexation/District, or to the public at large. Particular and distinct special benefit arising from the improvements includes protection, visibility, aesthetic value, preservation of landscaping, contributions to the environment and identity shared by all residents of the Annexations/Districts.

To apportion the estimated costs of an Annexation/District during any fiscal year, each of the parcels within the Annexation/District is deemed to receive equal special benefit from the improvements. The assessment per parcel within each Annexation/District is calculated by dividing the total assessment amount per Annexation/District by the total number of parcels (if residential) or acres (if commercial) within the Annexation/District to determine the annual assessment amount per parcel.

Refer to the Fiscal Year 2020-2021 Estimate of Costs Sheets for total assessment amount and the total number of parcels within each Annexation/District

D. Proposed Assessments For Fiscal Year 2020-2021

| District Number | District Name | Maximum Assessment FY 2020-2021 (\$) | Budgeted Assessment FY 2019-2020 (\$) | Budgeted Assessment FY 2020-2021 (\$) |
|----------------------------|--------------------------|---|--|--|
| 1990-1 | Silver Oaks | 324.50 | 315.35 | 324.50 |
| 1993-1 | Tapestry | 375.30 | 364.72 | 375.30 |
| 1993-2 | Walmart | 91.56 | 42.11 | 13.13 |
| 1995-3 | Jack London Place | 121.20 | 117.78 | 121.20 |

COST SUMMARY SHEETS FOR
FISCAL YEAR 2019–2020

PLEASE SEE APPENDIX A
FOR ALL COST SUMMARY SHEETS

E. Assessment Diagrams

The Assessment Diagrams have previously been submitted to the City Clerk in the format required under the 1972 Act and are, by reference, made part of this Report. The Assessment Diagrams are available for inspection at City Hall, during normal business hours.

F. Assessment Rolls

The Fiscal Year 2020-2021 Final Assessment Rolls will be submitted to the City Clerk upon final approval of the Report and confirmation of the proposed levy amounts, and by reference, are made part of this Report. Parcel identification, for each lot or parcel, shall be the parcel as shown on the Alameda County Assessor's map for the year in which this Report is prepared.

G. Accounting Summaries

Expenditures and Revenue for the period of July 1, 2019 through June 30, 2020 is attached. The expenditures and revenue summaries include actual expenditures through December 31, 2019 with projected expenditures through June 30, 2020. Revenue projections are based on the amount that was placed on the tax rolls for Fiscal Year 2019-2020.

ACCOUNTING SUMMARY SHEETS

FOR FISCAL YEAR 2019–2020

PLEASE SEE APPENDIX B
FOR ALL ACCOUNTING SUMMARY SHEETS

FINAL ENGINEER'S REPORT FOR
CITY OF LIVERMORE
MAINTENANCE DISTRICT NO. LL-859
Fiscal Year 2020-21



City of Livermore
Alameda County, California

July 13, 2020

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SECTION I

INTRODUCTION

Background

On February 12, 2007, the Livermore City Council adopted a Resolution of Intention which indicated their intent to start the process to form Maintenance District LL-859 ("District"). On February 14 and February 15, 2007, assessment notices and ballots were mailed to all affected property owners located with the proposed District. On April 9, 2007, a public hearing was held to allow public testimony regarding the formation of the District. On April 10, 2007, the assessment ballots were tabulated by the City Clerk and it was determined that 66% of the ballots received were in favor of forming the District. On April 23, 2007, the Livermore City Council formed Maintenance District LL-859 and authorized the levy of assessments for Fiscal Year 2006-07.

Proposition 218 Information

On November 5, 1996, California voters approved Proposition 218, entitled "Right to Vote on Taxes Act", which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 established procedural requirements for the formation and administration of assessment districts. Proposition 218 also required that with certain specified exceptions, beginning July 1, 1997 all existing, new or increased assessments shall comply with Article XIII D.

In order to comply with the requirements of Proposition 218, the City of Livermore implemented the following procedures:

1. Every property owner subject to the proposed assessment was mailed a ballot allowing the property owner(s) the opportunity to vote on whether or not to form the District. The ballots were accompanied by a public notice describing their total estimated assessment, the individual property owner's estimated assessment, the reason for the proposed assessment and the general basis upon which the assessment was calculated.
2. Publicly owned properties (generally those which are developed similar to residential, commercial, and industrial use, as opposed to open space, parks, right-of-way, etc.) were assessed.
3. Assessment ballots returned before the close of the public input portion of the public hearing were tabulated to determine whether or not a majority protest against the proposed assessment existed. Ballots were weighted by each property owners estimated assessment amount.

4. The City of Livermore held a Public Hearing on April 9, 2007, to provide an opportunity for any interested person to be heard. At the conclusion of the public input portion of the Public Hearing, City Council continued the public hearing to April 23, 2007 to allow time for the City Clerk to tabulate the assessment ballots.
5. The results of the assessment balloting process were presented to City Council at their April 23, 2007 Council meeting. It was found that the valid "YES" votes (weighted by assessment amount) represented 66% of the total valid votes (weighted by assessment amount), therefore City Council formed Maintenance District LL-859 and authorized the levy of assessments for Fiscal Year 2006-07.

Current Annual Administration

As required by the 1972 Act, this Engineer's Report describes the improvements to be operated, maintained and serviced by the District, provides a cost estimate for the District, describes the properties and zones of benefit within the District, describes the method used to allocate the costs to the benefiting properties within the District, and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

Payment of the assessment for each parcel may be either manually billed by the City or placed on each property owner's secured property tax roll bill. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this Report.

SECTION II**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE****MAINTENANCE DISTRICT NO. LL-859****FISCAL YEAR 2020-21**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500), and in accordance with the Resolution of Intention, adopted by the City of Livermore on June 22, 2020, I, Cheri Sheets, the duly appointed Engineer of Work, Assessment Engineer for Maintenance District LL-859 ("District") submit the following Report, consisting of Section I (Introduction), and this Section II, which consists of the following five (5) parts:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the list thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Livermore, and are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements for Fiscal Year 2020-21, including incidental costs and expenses in connection therewith. The estimate is as set forth on the lists thereof, attached hereto, and is on file in the Office of the City Clerk of the City of Livermore.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the City Clerk of the City of Livermore.

The lines and dimension of each lot or parcel within the District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made a part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENTS

This part describes the method of apportionment of assessments, based upon parcel classification of land within the District in proportion to the estimated special benefits to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District. The Assessment Roll is filed in the Office of the City Clerk of the City of Livermore and is incorporated in this Report. The list is keyed to the records of the Alameda County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The streetscape, park, plaza and trail improvements that will be operated, maintained and serviced by the Maintenance District No. LL-859 are generally described below:

1. **Streetscapes:**

The streetscape improvements which are generally located along 1st Street consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, planters, urns, pots, landscape lighting, landscape trellises, fountains, sidewalks, bluestone pavers, flex zones, benches, bicycle racks, kiosks, drinking fountains, trash receptacles, tree and vine grates and other ancillary improvements identified in the First Street Streetscape Improvement Plans.

2. **Plazas:**

The plaza improvements consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, planters, urns, pots, landscape lighting, landscape trellises, fountains, sidewalks, bluestone pavers, flex zones, benches, bicycle racks, kiosks, drinking fountains, trash receptacles, flag poles, flag pole lighting, memorial plaques, tree and vine grates and other ancillary improvements identified in the First Street Streetscape Flag Pole Plaza and LVC Park Plaza Improvement Plans.

3. **Parks**

The park improvements consist of landscaping, irrigation and irrigation systems, electricity and electrical systems, trees, bushes, shrubs, landscape lighting, irrigation systems, sidewalks and trails, benches, bicycle racks, drinking fountains, trash receptacles, playground equipment and other ancillary improvements which are included in Carnegie Park, Hansen Park, Brickyard Park and various neighborhood pocket parks.

4. **Trails:**

The trails which are generally located along Railroad Avenue consist of decomposed granite, pedestrian bridges, fencing, signage and adjacent landscaping and irrigation and irrigation systems, electricity and electrical systems and other ancillary improvements that are typically constructed within City trail systems.

The location of the improvements described above are shown on the Improvement Location Map in Appendix "A". The plans and specifications for the improvements are on file in the Office of the City Clerk of the City of Livermore.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost for the operation, maintenance and servicing of the streetscape, park, plaza and trail facilities can be recovered by the District. Maintenance can include the repair, removal and capital replacement of the existing facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste, etc. Servicing can include electrical, water, gas and associated costs from a public utility, etc. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting and mailing of notices and all other costs associated with the annual collection of assessments, etc. are included within the annuals costs shown in Table 1A below.

The estimated capital replacement costs and estimated annual maintenance costs upon completion of all facilities (in Fiscal Year 2020-21 dollars) are shown below in Table No. 1A. In addition, the table shows the proposed Fiscal Year 2020-21 annual maintenance costs based upon facilities currently or proposed to be constructed in Fiscal Year 2020-21 along with the percentages of special benefit and general benefit for each facility.

| Table No. 1A - FY 2020-21 Estimate of Cost Summary (in FY 2020-21 dollars) | | | | | | | |
|---|---|---|---|---|---|---|---|
| Improvement Description | Estimated Annual Capital Replacement Costs ¹ | Estimated Maximum Annual Maintenance Costs ² | Estimated FY 2020-21 Actual Maintenance Costs | Special Benefit Percentage of FY 2020-21 Maint. Costs | Special Benefit Allocation of FY 2020-21 Maint. Costs | General Benefit Percentage of FY 2020-21 Maint. Costs | General Benefit Allocation of FY 2020-21 Maint. Costs |
| 1st Street Streetscape (L to Maple) | \$173,869 | \$479,936 | \$355,718 | 90.00% | \$320,146 | 10.00% | \$35,572 |
| 1st Street Streetscape (Stanley to L St.) | \$37,090 | \$92,307 | \$6,792 | 90.00% | \$6,113 | 10.00% | \$679 |
| 1st Street Streetscape (Maple to Inman) | \$28,015 | \$68,502 | \$8,305 | 90.00% | \$7,475 | 10.00% | \$831 |
| Flag Pole Plaza & Lizzy Fountain | \$40,162 | \$154,264 | \$72,568 | 60.00% | \$43,541 | 40.00% | \$29,027 |
| Shea Plaza | \$30,126 | \$235,784 | \$56,414 | 60.00% | \$33,848 | 40.00% | \$22,565 |
| Carnegie, Brickyard & Hansen Parks | \$14,230 | \$158,003 | \$89,655 | 60.00% | \$53,793 | 40.00% | \$35,862 |
| Pocket Parks ³ | \$41,849 | \$389,593 | \$0 | 90.00% | \$0 | 10.00% | \$0 |
| Trails | \$163,524 | \$57,361 | \$0 | 47.00% | \$0 | 53.00% | \$0 |
| Total Estimated Annual Cost | \$528,867 | \$1,635,751 | \$589,452 | | \$464,916 | | \$124,536 |

¹ City will complete necessary capital improvements, whose costs shall be a portion of the City's contributions to the Downtown LMD.

² The Estimated Maximum Annual Maintenance Cost is in FY 2020-21 dollars and assumes all improvements have been installed.

³ 85% of the benefit of the pocket parks will be directly attributable to the developments which install them, 5% shall be considered a special benefit to the Downtown LMD, and 10% shall be considered a General Benefit. The cost of maintaining said pocket parks shall be distributed in line with these benefit percentages.

MAINTENANCE DISTRICT NO. LL-859

Table No. 1B below shows the allocation of revenue from the various funding sources (assessment revenue and City contributions) to fund the Fiscal Year 2020-21 estimated maintenance costs.

| Table No. 1B - FY 2020-21 Estimate of Cost Summary (Continued) (in FY 2020-21 dollars) | | | | | |
|---|--|--|---|--|---|
| Improvement Description | Max. FY 2020-21 Assessment Revenue That Can Be Assessed ¹ | FY 2020-21 Assessment Revenue Collected | FY 2020-21 General Benefit Required Contribution ² | FY 2020-21 Supplemental Contribution by the City ³ | FY 2020-21 Estimated Annual Maintenance Costs |
| 1st Street Streetscape (L to Maple) | \$259,983 | \$259,983 | \$35,572 | \$60,164 | \$355,718 |
| 1st Street Streetscape (Stanley to L St.) | \$113,171 | \$6,113 | \$679 | \$0 | \$6,792 |
| 1st Street Streetscape (Maple to Inman) | \$61,526 | \$7,475 | \$831 | \$0 | \$8,305 |
| Flag Pole Plaza & Lizzy Fountain | \$89,089 | \$43,541 | \$29,027 | \$0 | \$72,568 |
| Shea Plaza | \$136,167 | \$33,848 | \$22,565 | \$0 | \$56,414 |
| Carnegie, Brickyard & Hansen Parks | \$91,248 | \$53,793 | \$35,862 | \$0 | \$89,655 |
| Pocket Parks | \$18,749 | \$0 | \$0 | \$0 | \$0 |
| Trails | \$27,313 | \$0 | \$0 | \$0 | \$0 |
| Total Estimated Annual Cost | \$797,247 | \$404,752 | \$124,536 | \$60,164 | \$589,452 |

¹ This is the maximum assessment revenue that can be collected from the parcels within the boundaries of the Assessment District for the maintenance of each improvement type. The maximum assessment revenue is based upon the maximum assessment rates established when the Assessment District was formed.

² The City's required contribution is \$124,536 which covers the estimated general benefits received by properties inside or outside the boundaries of the district.

³ The City's supplemental contribution of \$60,164 is needed because entitlements for certain properties expired and the maximum allowable assessments have already been levied against the parcels benefitting from the various improvements.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for capital or operating reserves.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries and benefit zones of the City of Livermore's Maintenance District No. LL-859 are shown on the Assessment Diagram in Appendix "B". The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Alameda County Assessor for the year in which this Report was prepared and are incorporated by reference herein and made part of this Report.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which includes the operation, maintenance and servicing of streetscapes, plazas, parks and trails.

Section 22573 of the Landscape and Lighting Act of 1972 requires that assessments must be levied according to special benefit, rather than according to assessed valuations. This Section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.”

In addition, Article XIIIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

The Act permits the designation of zones of benefit within any individual assessment district if “by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement” (Sec. 22574). Thus, the 1972 Act requires the levy of a true “assessment” rather than a “special tax”.

Article XIIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts, public parkways and parks, and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial and institutional activities.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing costs for the streetscape, plaza, park and trail improvements are apportioned in accordance with the benefit spread methodology described below.

General Versus Special Benefit

The City may only assess property owners for that portion of the improvements which provide a special and direct benefit to the properties located within the boundaries of the District. General benefits are not assessable and the City must fund that portion of the improvements which provides a general benefit to the public at large with some other funding source, such as the general fund. The 1972 Act does not specify a formula or method to use when determining the amount of general versus special benefit. The Engineer of Work is responsible for conducting the general versus special benefit analysis and then making a recommendation to the City Council, which makes the final determination.

Streetscape Benefit Spread Methodology

Because the construction of the streetscape improvements occurred in three (3) distinct phases and because the types of improvements within each phase vary substantially from one phase to another, special benefit zones have been developed. These benefit zones are illustrated on the Assessment Diagram located in Appendix “B”.

Parcels located within Benefit Zones A-1 will benefit from the streetscape improvements located generally along 1st Street from South L Street to Maple Street. Parcels located within Benefit Zones B-1 will benefit from the streetscape improvements located generally along 1st Street from Stanley Blvd. to South L Street. Parcels located within Benefit Zones C-1 will benefit from the streetscape improvements located generally along 1st Street from Maple Street to Inman Street.

Because most of the streetscape improvements are being constructed to help promote and develop an aesthetically pleasing and vibrant downtown that will attract residents to live and patrons to shop, most of the benefits received from the streetscape improvements will be special and direct benefits to the property owners located adjacent to those improvements. It is estimated that 10% of the costs to operate, maintain and service the streetscape improvements will be a benefit to the general public (“General Benefit”) and 90% of the costs to maintain the streetscape improvements will be a special and direct benefit to the property owners located within the District (“Special Benefit”). Table No. 2 on the following page shows the streetscape maintenance costs associated with each construction phase and their proportionate general and special benefit cost allocations.

| Table No. 2 - Streetscape Maintenance Cost Allocations | | | | |
|--|--|--|---|---|
| Improvement Phase | Estimated Total Annual Maintenance Costs | General Benefit Percentage of Total Annual Costs | General Benefit Portion of Total Annual Costs | Special Benefit Portion of Total Annual Costs |
| Streetscape (Zone "A-1") | \$479,936 | 10.00% | \$47,994 | \$431,943 |
| Streetscape (Zone "B-1") | \$92,307 | 10.00% | \$9,231 | \$83,076 |
| Streetscape (Zone "C-1") | <u>\$68,502</u> | 10.00% | <u>\$6,850</u> | <u>\$61,652</u> |
| Total | \$640,745 | | \$64,075 | \$576,671 |

The proposed annual streetscape maintenance costs for each benefit zone will be spread to the parcels located within that benefit zone based upon parcel front footage and improved building square footage.

Twenty five percent (25%) of the assessable maintenance cost within each benefit zone will be spread to the parcels fronting the streetscape improvements on 1st Street, based upon their proportionate share of parcel frontage fronting the streetscape improvements. The remaining seventy-five (75%) of the assessable maintenance costs within each benefit zone will be spread to the parcels within that benefit zone based on their proportionate share of improved building square footage. The improved building square footage used for assessment calculation purposes is based upon the actual improved building square footage, or if the property owner has received entitlements to develop the parcel to a more intense use, then the entitlement building square footage was used.

Table No. 3 on the following page shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "A-1" at the time of formation, along with the annual rates for the upcoming fiscal year.

MAINTENANCE DISTRICT NO. LL-859

| Table No. 3 - Benefit Zone "A-1" | | | |
|---------------------------------------|---|--|---|
| Total Streetscape Allocation of Costs | | | |
| | Total Estimated Frontage & Improved Sq. Ft. | Total Estimated Annual Assessment | Annual Rate per Front Foot/ Imp. Sq. Ft. |
| Frontage | 2,639 | \$107,986 | \$40.92 |
| Area A-1 (Res) | 407,789 | \$147,754 | \$0.362329 |
| Area A-1 (Commercial) | 467,173 | \$169,271 | \$0.362329 |
| Area A-1 (Office) | 19,133 | \$6,932 | \$0.362329 |
| Subtotal | 894,095 | \$323,957 | |
| Total Revenue | | \$431,943 | |

Table No. 4 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "B-1" at the time of formation, along with the annual rates for the upcoming fiscal year.

| Table No. 4 - Benefit Zone "B-1" | | | |
|---------------------------------------|---|--|---|
| Total Streetscape Allocation of Costs | | | |
| | Total Estimated Frontage & Improved Sq. Ft. | Total Estimated Annual Assessment | Annual Rate per Front Foot/ Imp. Sq. Ft. |
| Frontage | 4,218 | \$20,769 | \$4.92 |
| Area B-1 (Res) | 193,778 | \$21,081 | \$0.108787 |
| Area B-1 (Commercial) | 370,598 | \$40,316 | \$0.108787 |
| Area B-1 (Office) | 8,368 | \$910 | \$0.108787 |
| Subtotal | 572,744 | \$62,307 | |
| Total Revenue | | \$83,076 | |

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Table No. 5 below shows the streetscape cost allocations by frontage and improved building square footage within Benefit Zone "C-1" at the time of formation, along with the annual rates for the upcoming fiscal year.

| Table No. 5 - Benefit Zone "C-1" | | | |
|---------------------------------------|---|--|---|
| Total Streetscape Allocation of Costs | | | |
| | Total Estimated Frontage & Improved Sq. Ft. | Total Estimated Annual Assessment | Annual Rate per Front Foot/ Imp. Sq. Ft. |
| Frontage | 3,155 | \$15,413 | \$4.89 |
| Area C-1 (Res) | 323,991 | \$36,124 | \$0.111496 |
| Area C-1 (Commercial) | 90,723 | \$10,115 | \$0.111496 |
| Area C-1 (Office) | 0 | \$0 | \$0.111496 |
| Subtotal | 414,714 | \$46,239 | |
| Total Revenue | | \$61,652 | |

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. A-1 their maximum assessment for the streetscape improvement would be calculated as follows:

$$\begin{array}{rcl}
 \text{Frontage Assmt.} & = & 50 \text{ feet} \times \$40.92/\text{ft.} = \$2,046.00 \\
 \text{Improved Sq. Ft Assmt.} & = & 2,500 \text{ sq. ft.} \times \$0.362329/\text{sq. ft.} = \$905.82 \\
 & & \text{Total} \quad \$2,951.82
 \end{array}$$

Park, Plaza and Trail Improvements

Because most of the park and plaza improvements are similar to the streetscape improvements in that they were constructed to help promote and develop an aesthetically pleasing and vibrant downtown that will attract residents to live and patrons to shop, most of the benefits received from the park and plaza improvements will be special and direct benefits to the property owners within the District. It is estimated that 40% of the costs to maintain the Flag Pole Plaza/Lizzy Fountain, Shea Plaza, Carnegie Park, Hansen Park and Brickyard Park will be a benefit to the general public ("General Benefit") and the remaining 60% of the costs will be a special and direct benefit to the property owners located within the District ("Special Benefit").

In addition, it is estimated that 85% of the costs to maintain future pocket parks will directly benefit the developments which install the pocket parks because of their close proximity to the parks, 10% of the pocket park costs will be a benefit to the general public and 5% will be a

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special and direct benefit to the property owners located within the District (excluding developments which installed the pocket parks).

The trail improvements are part of a regional trail system which will be utilized by residents throughout the entire City, not just the downtown area; therefore, it is estimated that 53% of the costs to maintain the trail improvements will be a benefit to the general public ("General Benefit") and the remaining 47% of the costs will be a special and direct benefit to the property owners located within the District ("Special Benefit").

Table No. 6 below shows the maintenance cost allocation for each improvement item based upon their general and special benefit percentages.

| Table No. 6 - Parks, Plazas & Trail Maintenance Cost Allocations | | | | | |
|--|---|---|--|---|--|
| Improvement Phase | Estimated Total Annual Maintenance Costs ¹ | General Benefit Percentage of Total Annual Costs ¹ | General Benefit Portion of Total Annual Costs ¹ | Special Benefit Percentage of Total Annual Costs ¹ | Special Benefit Portion of Total Annual Costs ¹ |
| Flag Pole Plaza & Lizzy Fountain | \$154,264 | 40.00% | \$61,706 | 60.00% | \$92,559 |
| Shea Plaza | \$235,784 | 40.00% | \$94,314 | 60.00% | \$141,471 |
| Carnegie, Brickyard & Hansen Parks | \$158,003 | 40.00% | \$63,201 | 60.00% | \$94,802 |
| Pocket Parks | \$389,593 | 10.00% | \$38,959 | 90.00% | \$350,634 |
| Trails | \$57,361 | 53.00% | \$30,401 | 47.00% | \$26,960 |
| Total | \$995,006 | | \$288,581 | | \$706,425 |

¹ 85% of the benefit of the pocket parks will be directly attributable to the developments which install them, 5% shall be considered a special benefit to the Downtown LMD, and 10% shall be considered a General Benefit. The cost of maintaining said pocket parks shall be distributed in line with these benefit percentages.

The proposed methodology to be used to allocate the assessable costs of the parks, plazas and trails will be based upon service population. Service population is divided into two broad classes:

- Residents living within the Maintenance District; and
- Employees of businesses located within the Maintenance District.

The assessable costs associated with the park, plaza and trail improvements will be spread to each assessable parcel within the District based upon their proportionate share of service population, adjusted for use, as described below. Total estimated service population is based upon the density assumptions used in the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 (Table No. 2, Page No. 10). The estimated service population is 2.61 residents per residential dwelling unit and 2.00 employees per 1,000 sq. ft. of commercial space and 2.86 employees per 1,000 sq. ft. of office space. The improved building square footage used for assessment calculation purposes is based upon the actual improved building square footage,

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or if the property owner has received entitlements to develop the parcel to a more intense use, then the entitlement building square footage was used. The estimated service population within the District at the time of formation is shown in Table No. 7 below.

| Table No. 7 - Service Population | | | |
|----------------------------------|--------------------------------------|------------------------------|--------------------------------|
| Land Use Category | Total Asmt. Dist. Imp. Sq. Ft. | Service Population Rates | Total Service Population |
| Residential (1,076 units) | 1,285,841 | 2.61 Residents/Unit | 2,808 |
| Commercial | 1,593,363 | 2.00 employees/1,000 sq. ft. | 3,187 |
| Office | 69,747 | 2.86 employees/1,000 sq. ft. | 199 |
| Total | 2,948,951 | | 6,195 |

Based upon the results of the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 the service population associated with non-residential uses have limited hours to utilize the park, plaza and trail improvements. Employees of these non-residential properties typically use these facilities before or after work hours, during lunch or during organized employee functions. Residential property owners have the ability to utilize these improvements throughout each workday and on weekends. Therefore, an adjustment or reduction in assessment must be made to the non-residential service population. The proposed adjusted service population factor is based upon the adjusted service population assumptions used in the City of Livermore's Park Facilities Fee Study, dated November 14, 2004 (Table No. 1, Page No. 8). The adjusted service population at the time of formation, for non-residential is decreased by 81% as shown on the following page in Table No. 8.

| Table No. 8 - Adjusted Service Population | | | |
|---|--------------------------------------|--------------------------------|--|
| Land Use Category | Total Asmt. Dist. Imp. Sq. Ft. | Total Service Population | Total Adjusted Service Population |
| Residential (1,076 units) | 1,285,841 | 2,808 | 2,808 |
| Commercial | 1,593,363 | 3,187 | 605 |
| Office | 69,747 | 199 | 38 |
| Total Service Population | 2,948,951 | 6,195 | 3,452 |

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The maximum assessment rates for operating, maintaining and servicing the park and plaza improvements are then determined by spreading the projected annual costs proportionately to the adjusted service population for each land use category and then dividing by the total estimated improved square footage for each land use category as shown below in Table No. 9 at the time of formation, along with the annual maximum rates for the upcoming fiscal year.

| Table No. 9 - Parks and Plazas Allocation of Costs | | | | | |
|--|--------------------------------------|--------------------------------|--|---|---|
| Land Use Category | Total Asmt. Dist. Imp. Sq. Ft. | Total Service Population | Total Adjusted Service Population | Total Maintenance Cost Allocation | Maximum Assessment per Imp. Sq. Ft. |
| Residential (1,076 units) | 1,285,841 | 2,808 | 2,808 | \$283,388 | \$0.220391 |
| Commercial | 1,593,363 | 3,187 | 605 | \$61,098 | \$0.038345 |
| Office | 69,747 | 199 | 38 | \$3,824 | \$0.054834 |
| Total | 2,948,951 | 6,195 | 3,452 | \$348,311 | |

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. A-1, their maximum assessment for the park and plaza improvement would be calculated as follows:

$$\text{Improved Sq. Ft. Assmt.} = 2,500 \text{ sq. ft.} \times \$0.038345/\text{sq. ft.} = \frac{\$95.86}{\$95.86}$$

Since the trail system is not located in the central part of the Maintenance District special benefit zones have been created. Parcels located within Benefit Zone No. 1 are located within close proximity to the trail system and parcels located within Benefit Zone No. 2 are located farther away from the trail system. Therefore, parcels located within Benefit Zone No. 2 will receive a 50% discount in their assessment. The maximum assessment rates for operating, maintaining and servicing the trail improvements are determined by spreading the projected annual costs proportionately to the adjusted service population (with a 50% discount given to Benefit Zone No. 2) for each land use category and then dividing by the total estimated improved square footage for each land use category as shown below in Table No. 10.

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| Table No. 10 - Trail Allocation of Costs | | | | | | | |
|--|--|--------------------------------|--|-------------------|--|---|---|
| Land Use Category | Total Asmt. Dist. Actual Imp. Sq. Ft. | Total Service Population | Total Adjusted Service Population | Benefit Factor | Benefit Factor Adjusted Service Population | Total Maintenance Cost Allocation | Maximum Assessment per Imp. Sq. Ft. |
| Residential (352 units) - Zone 1 | 419,485 | 916 | 916 | 1.00 | 916 | \$10,862 | \$0.025895 |
| Commercial - Zone 1 | 473,374 | 947 | 180 | 1.00 | 180 | \$2,133 | \$0.004505 |
| Office Zone - 1 | 0 | 0 | 0 | 1.00 | 0 | \$0 | \$0.006443 |
| Residential (724 units) - Zone 2 | 866,356 | 1,892 | 1,892 | 0.50 | 946 | \$11,217 | \$0.012947 |
| Commercial - Zone 2 | 1,119,989 | 2,240 | 426 | 0.50 | 213 | \$2,523 | \$0.002254 |
| Office Zone - 2 | <u>69,747</u> | <u>199</u> | <u>38</u> | 0.50 | <u>19</u> | <u>\$225</u> | <u>\$0.003220</u> |
| Total | 2,948,951 | 6,195 | 3,452 | | 2,274 | \$26,960 | |

For example, if a property owner were to construct a 2,500 sq. ft. commercial building which had 50 feet of frontage along 1st Street and was located within Benefit Zone No. 1, their maximum assessment for the trail improvement would be calculated as follows:

$$\begin{aligned} \text{Improved Sq. Ft. Assmt.} &= 2,500 \text{ sq. ft.} \times \$0.004505/\text{sq. ft.} = \underline{\$11.26} \\ &\qquad\qquad\qquad \text{Total} \qquad\qquad\qquad \$11.26 \end{aligned}$$

Maximum Fiscal Year 2020-21 Assessment Rates and Actual Fiscal Year 2020-21 Assessment Rates

The maximum Fiscal Year 2020-21 and proposed Fiscal Year 2020-21 assessment rates shown below for each improvement type are in Fiscal Year 2020-21 dollars. Each fiscal year the maximum assessment rates shown may be increased based upon the prior year's change in the Consumer Price Index - Urban Wage Earners and Clerical Workers - All Items - San Francisco, Oakland, San Jose Area plus 1%. The base CPI Index that is used for the annual future CPI increase calculations is the February 2007 CPI Index of 202.5. The February 2020 CPI Index is 292.010 which equates to a 58.20% increase in rates since February 2006.

The Maximum and Fiscal Year 2020-21 assessment rates for the streetscape improvements are shown on the following page in Table No. 11:

| Table II - Streetscape Improvements Maximum & FY 2020-21 Assessments (in FY 2020-21 Dollars) Based on Actual/Current Sq. Ft. | | | | |
|--|-----------------------------------|--------------------------------------|---------------------------------|------------------------------------|
| Benefit Zone | Maximum Assessment per Front Foot | FY 2020-21 Assessment per Front Foot | Maximum Assessment Imp. Sq. Ft. | FY 2020-21 Assessment Imp. Sq. Ft. |
| A-1 | \$40.93 | \$40.927 | \$0.362329 | \$0.362329 |
| B-1 | \$4.92 | \$0.266 | \$0.108787 | \$0.005876 |
| C-1 | \$4.89 | \$0.594 | \$0.111496 | \$0.013545 |

The Maximum and Fiscal Year 2020-21 assessment rates for the park and plaza improvements are shown below in Table No. 12:

| Table 12 - Park and Plaza Improvements Maximum & FY 2020-21 Assessments (in FY 2020-21 Dollars) Based on Actual/Current Sq. Ft. | | |
|---|---------------------------------|------------------------------------|
| Property Classification | Maximum Assessment Imp. Sq. Ft. | FY 2020-21 Assessment Imp. Sq. Ft. |
| Residential | \$0.220391 | \$0.086237 |
| Commercial | \$0.038345 | \$0.015004 |
| Office | \$0.054834 | \$0.021457 |

The Maximum and Fiscal Year 2020-21 assessment rates for the trail improvements are shown on the following page in Table No. 13:

| Table 13 - Trail Improvements | | |
|--|---------------------------------|------------------------------------|
| Maximum & FY 2020-21 Assessments (in FY 2020-21 Dollars) | | |
| Based on Actual/Current Sq. Ft. | | |
| Property Classification | Maximum Assessment Imp. Sq. Ft. | FY 2020-21 Assessment Imp. Sq. Ft. |
| Residential - Zone 1 | \$0.025895 | \$0.000000 |
| Commercial - Zone 1 | \$0.004505 | \$0.000000 |
| Office - Zone 1 | \$0.006443 | \$0.000000 |
| Residential - Zone 2 | \$0.012947 | \$0.000000 |
| Commercial - Zone 2 | \$0.002254 | \$0.000000 |
| Office - Zone 2 | \$0.003220 | \$0.000000 |

PROPERTY OWNER APPEALS OF SPECIAL ASSESSMENT LEVIES

Any Property Owner claiming that the amount or application of the Special Assessment is not correct and requesting a refund, may file a written notice of appeal and refund to that effect with the City Engineer not later than one calendar year after having paid the Special Assessment that is disputed. The City Engineer shall promptly review the appeal, and if necessary, meet with the Property Owner, consider written and oral evidence regarding the amount of the Special Assessment, and decide the appeal. If the City Engineer's decision requires that the Special Assessment be modified or changed in favor of the Property Owner, a refund shall be made or an adjustment may be made to the next Annual Special Assessment levy. Any dispute over the decision of the City Engineer shall be referred to the City Council and the decision of the City Council shall be final. This procedure shall be exclusive and its exhaustion by any Property Owner shall be a condition precedent to any legal action by such owner.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the Maintenance District No. LL-859 is shown on the last Equalized Secured Property Tax Roll of the Alameda County Assessor, which by reference is hereby made a part of this Report.

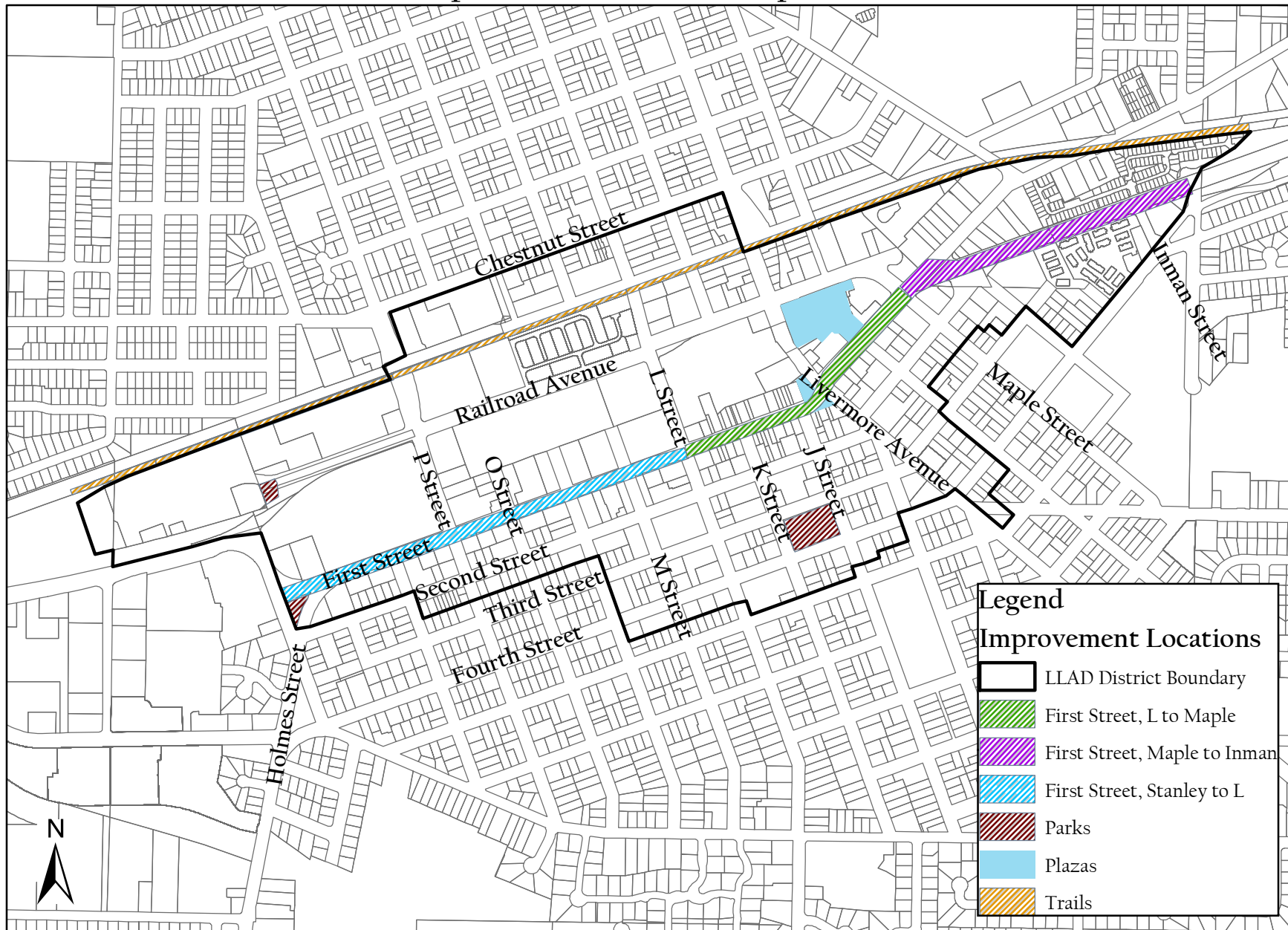
This list is keyed to the Assessor's Parcel Numbers as shown on the Fiscal Year 2020-21 Assessment Roll in Appendix "C" of this report.

The total proposed assessment for Fiscal Year 2020-21 is \$404,750. This amount differs slightly from the assessment revenue amount shown in Table 1 due to the fact that the County only accepts assessment levies in even pennies so that the property tax bill can be split equally into two (2) payments.

APPENDIX “A”
IMPROVEMENT LOCATION MAP

City of Livermore
Maintenance District No. LL-859
Improvement Location Map

EXHIBIT C

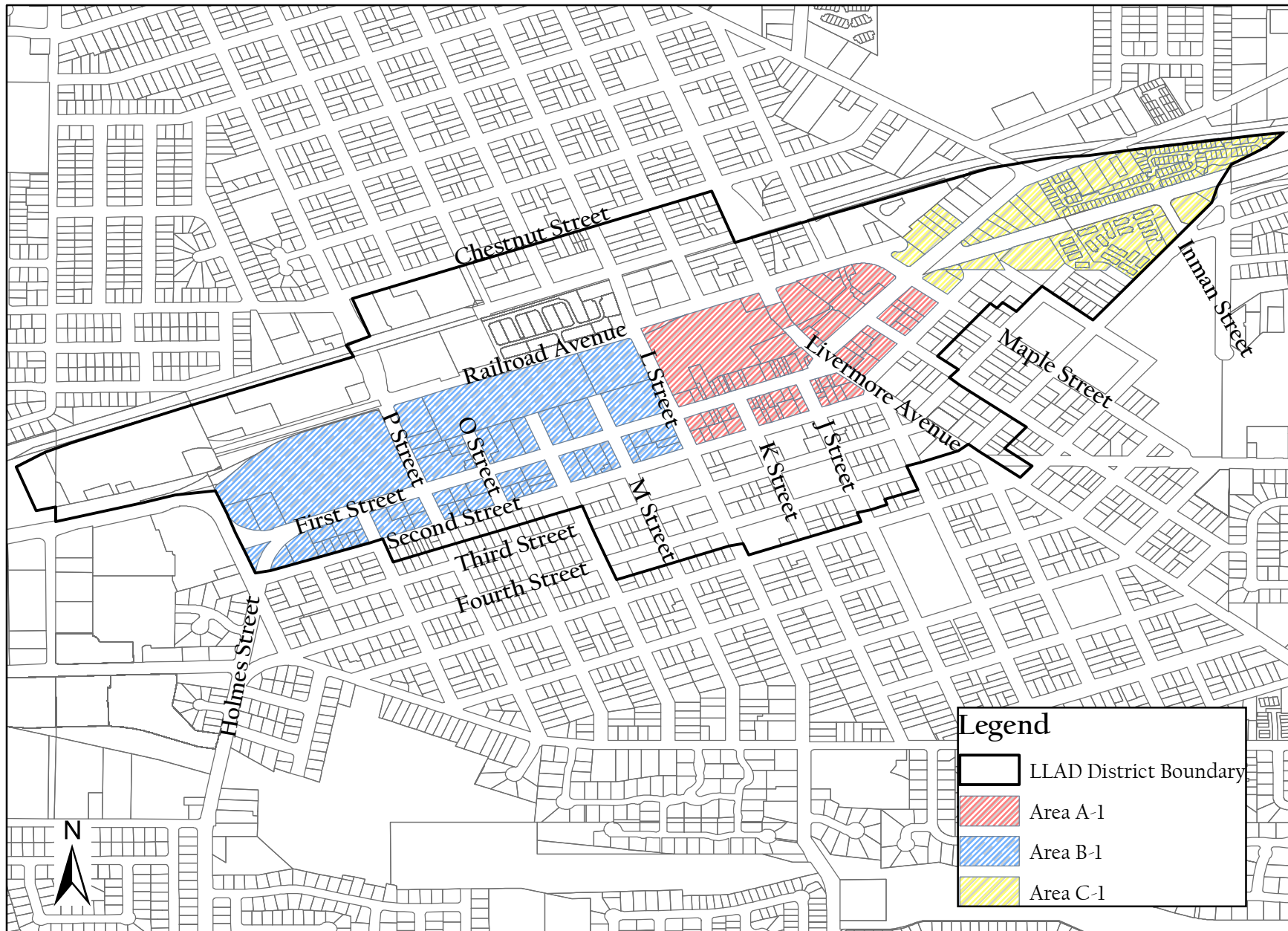


APPENDIX “B”

ASSESSMENT DISTRICT DIAGRAM

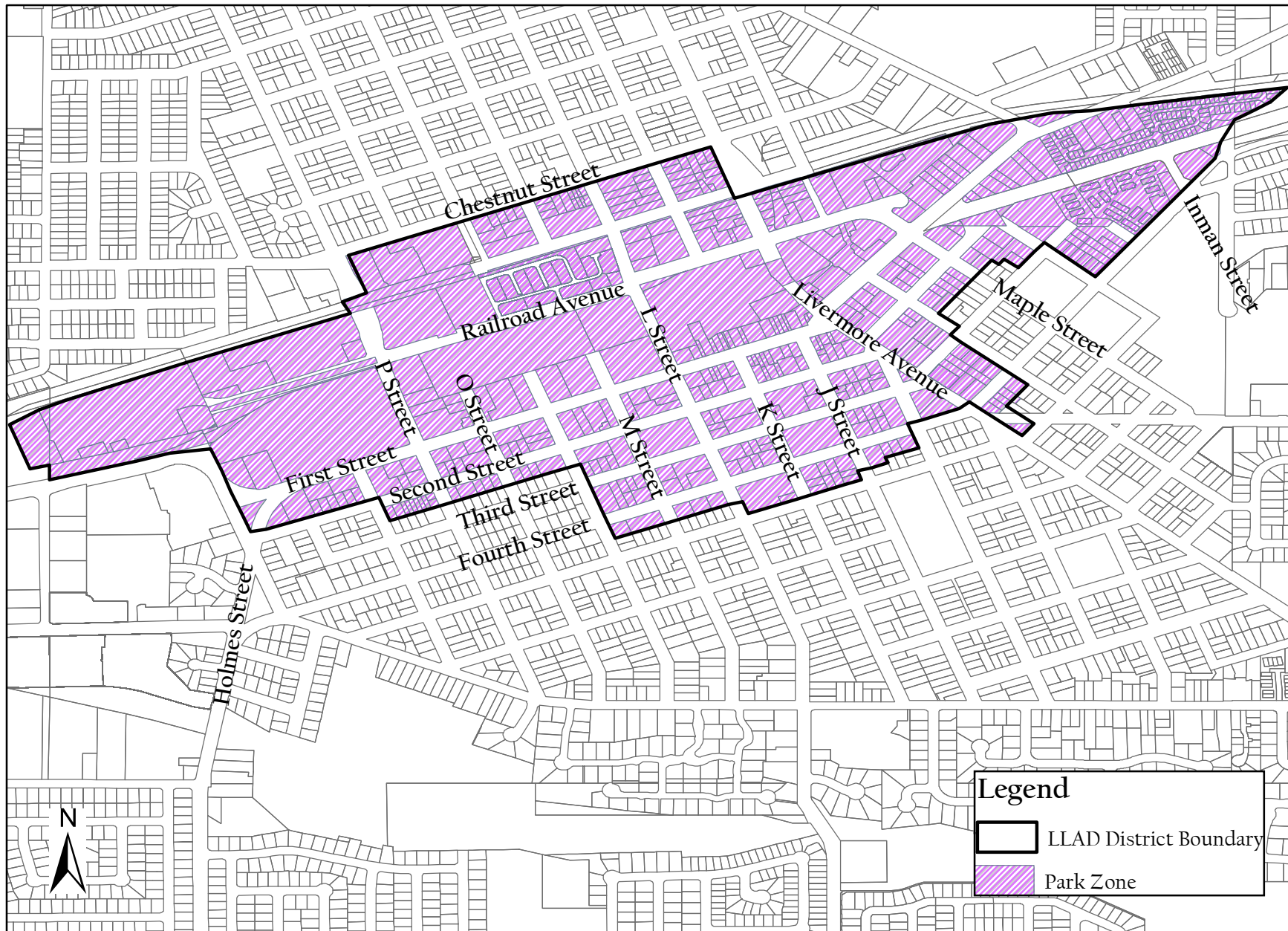
City of Livermore
Maintenance District No. LL-859
Streetscape Improvement Benefit Zones

EXHIBIT C



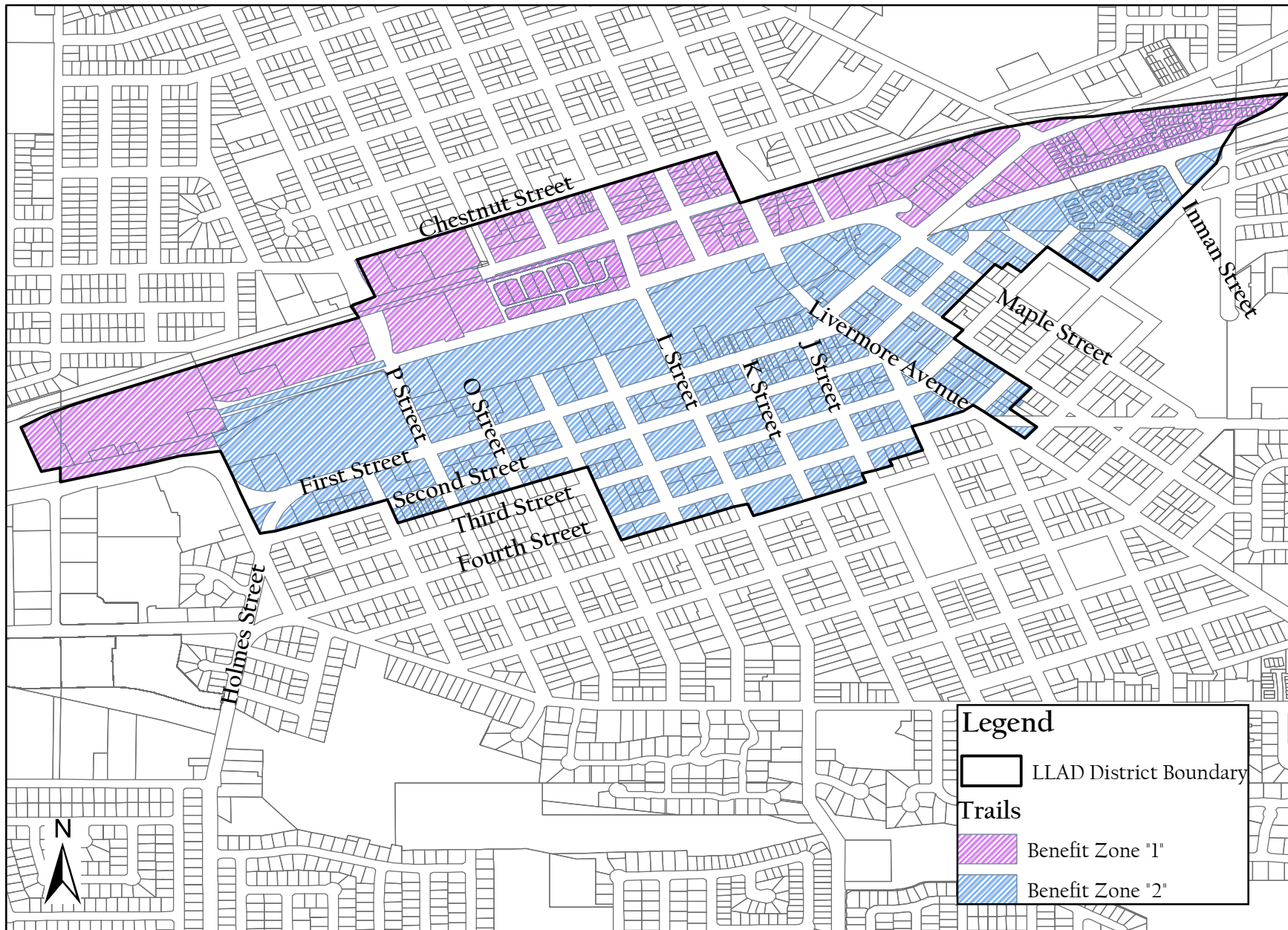
City of Livermore
Maintenance District No. LL-859
Park Improvement Benefit Zone

EXHIBIT C



City of Livermore
Maintenance District No. LL-859
Trail Improvement Benefit Zones

EXHIBIT C



APPENDIX “C”

ASSESSMENT ROLL &
MAXIMUM ASSESSMENT PER PARCEL
(IN FISCAL YEAR 2020-21 DOLLARS)

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0001-009-00 | COM | A1 | 2 | 66.260 | 3,791 | \$2,711.82 | \$1,373.59 | \$145.37 | \$8.54 | \$4,239.32 | \$2,711.82 | \$1,373.59 | \$56.88 | \$0.00 | \$4,142.28 | 2226 1ST ST |
| 097 -0001-010-00 | COM | A1 | 2 | 17.740 | 1,998 | \$726.04 | \$723.93 | \$76.61 | \$4.50 | \$1,531.08 | \$726.04 | \$723.93 | \$29.98 | \$0.00 | \$1,479.94 | 2206 1ST ST |
| 097 -0001-011-00 | COM | A1 | 2 | 25.000 | 2,600 | \$1,023.18 | \$942.06 | \$99.70 | \$5.86 | \$2,070.80 | \$1,023.18 | \$942.06 | \$39.01 | \$0.00 | \$2,004.24 | 2200 1ST ST |
| 097 -0001-012-00 | COM | A1 | 2 | 25.860 | 2,500 | \$1,058.37 | \$905.82 | \$95.86 | \$5.64 | \$2,065.69 | \$1,058.37 | \$905.82 | \$37.51 | \$0.00 | \$2,001.70 | 2196 1ST ST |
| 097 -0001-013-00 | COM | A1 | 2 | 25.000 | 2,600 | \$1,023.18 | \$942.06 | \$99.70 | \$5.86 | \$2,070.80 | \$1,023.18 | \$942.06 | \$39.01 | \$0.00 | \$2,004.24 | 2190 1ST ST |
| 097 -0001-014-00 | COM | A1 | 2 | 60.000 | 8,120 | \$2,455.62 | \$2,942.11 | \$311.36 | \$18.30 | \$5,727.39 | \$2,455.62 | \$2,942.11 | \$121.83 | \$0.00 | \$5,519.56 | 2184 1ST ST |
| 097 -0001-015-00 | COM | A1 | 2 | 105.990 | 4,249 | \$4,337.85 | \$1,539.54 | \$162.93 | \$9.58 | \$6,049.90 | \$4,337.85 | \$1,539.54 | \$63.75 | \$0.00 | \$5,941.14 | 2136 1ST ST |
| 097 -0001-016-00 | COM | A1 | 2 | 23.300 | 1,918 | \$953.60 | \$694.95 | \$73.55 | \$4.32 | \$1,726.42 | \$953.60 | \$694.95 | \$28.78 | \$0.00 | \$1,677.32 | 2118 1ST ST |
| 097 -0001-017-00 | COM | A1 | 2 | 56.000 | 6,608 | \$2,291.91 | \$2,394.27 | \$253.38 | \$14.89 | \$4,954.45 | \$2,291.91 | \$2,394.27 | \$99.15 | \$0.00 | \$4,785.32 | 2112 1ST ST |
| 097 -0001-018-00 | COM | A1 | 2 | 27.000 | 1,300 | \$1,105.03 | \$471.03 | \$49.85 | \$2.93 | \$1,628.84 | \$1,105.03 | \$471.03 | \$19.51 | \$0.00 | \$1,595.56 | 2086 1ST ST |
| 097 -0001-020-00 | COM | A1 | 2 | 26.000 | 1,320 | \$1,064.10 | \$478.27 | \$50.62 | \$2.98 | \$1,595.97 | \$1,064.10 | \$478.27 | \$19.81 | \$0.00 | \$1,562.18 | 2080 1ST ST |
| 097 -0001-022-00 | VCOM | A1 | 2 | 20.500 | 0 | \$839.00 | \$0.00 | \$0.00 | \$0.00 | \$839.00 | \$839.00 | \$0.00 | \$0.00 | \$0.00 | \$839.00 | 2038 1ST ST |
| 097 -0001-023-00 | COM | A1 | 2 | 50.000 | 3,447 | \$2,046.35 | \$1,248.95 | \$132.18 | \$7.77 | \$3,435.25 | \$2,046.35 | \$1,248.95 | \$51.72 | \$0.00 | \$3,347.02 | 2032 1ST ST |
| 097 -0001-024-01 | COM | A1 | 2 | 100.000 | 1,620 | \$4,092.70 | \$586.97 | \$62.12 | \$3.65 | \$4,745.44 | \$4,092.70 | \$586.97 | \$24.31 | \$0.00 | \$4,703.98 | 2008 1ST ST |
| 097 -0001-030-00 | COM | A1 | 2 | 51.500 | 3,070 | \$2,107.74 | \$1,112.35 | \$117.72 | \$6.92 | \$3,344.73 | \$2,107.74 | \$1,112.35 | \$46.06 | \$0.00 | \$3,266.14 | 2044 1ST ST |
| 097 -0001-033-00 | COM | A1 | 2 | 0.000 | 21,976 | \$0.00 | \$7,962.54 | \$842.67 | \$49.53 | \$8,854.74 | \$0.00 | \$7,962.54 | \$329.73 | \$0.00 | \$8,292.26 | 43 S LIVERMORE AVE |
| 097 -0001-034-00 | COM | A1 | 2 | 24.000 | 2,556 | \$982.25 | \$926.11 | \$98.01 | \$5.76 | \$2,012.13 | \$982.25 | \$926.11 | \$38.35 | \$0.00 | \$1,946.70 | 2056 1ST ST |
| 097 -0001-035-00 | COM | A1 | 2 | 36.000 | 5,212 | \$1,473.37 | \$1,888.46 | \$199.85 | \$11.75 | \$3,573.43 | \$1,473.37 | \$1,888.46 | \$78.20 | \$0.00 | \$3,440.02 | 2062 1ST ST |
| 097 -0003-007-01 | COM | B1 | 2 | 300.000 | 11,584 | \$1,476.00 | \$1,260.19 | \$444.19 | \$26.11 | \$3,206.49 | \$79.72 | \$68.07 | \$173.81 | \$0.00 | \$321.60 | 1934 1ST ST |
| 097 -0004-001-02 | COM | B1 | 2 | 175.000 | 11,700 | \$861.00 | \$1,272.81 | \$448.64 | \$26.37 | \$2,608.82 | \$46.51 | \$68.75 | \$175.55 | \$0.00 | \$290.80 | 1870 1ST ST |
| 097 -0004-002-02 | IND | B1 | 2 | 125.000 | 18,566 | \$615.00 | \$2,019.74 | \$711.91 | \$41.85 | \$3,388.50 | \$33.22 | \$109.09 | \$278.57 | \$0.00 | \$420.88 | 1814 1ST ST |
| 097 -0005-001-10 | COM | B1 | 2 | 85.000 | 7,200 | \$418.20 | \$783.27 | \$276.08 | \$16.23 | \$1,493.78 | \$22.59 | \$42.31 | \$108.03 | \$0.00 | \$172.92 | 1790 1ST ST |
| 097 -0005-001-11 | COM | B1 | 2 | 189.900 | 15,844 | \$934.31 | \$1,723.62 | \$607.54 | \$35.71 | \$3,301.18 | \$50.47 | \$93.10 | \$237.72 | \$0.00 | \$381.28 | 1764 1ST ST |
| 097 -0005-001-12 | COM | B1 | 2 | 25.500 | 13,058 | \$125.46 | \$1,420.54 | \$500.71 | \$29.43 | \$2,076.14 | \$6.78 | \$76.73 | \$195.92 | \$0.00 | \$279.42 | 1722 1ST ST |
| 097 -0008-001-00 | COM | B1 | 2 | 100.000 | 1,875 | \$492.00 | \$203.98 | \$71.90 | \$4.23 | \$772.11 | \$26.57 | \$11.02 | \$28.13 | \$0.00 | \$65.72 | 1593 1ST ST |
| 097 -0008-002-00 | COM | B1 | 2 | 0.000 | 1,087 | \$0.00 | \$118.25 | \$41.68 | \$2.45 | \$162.38 | \$0.00 | \$6.39 | \$16.31 | \$0.00 | \$22.70 | 1576 2ND ST |
| 097 -0008-003-00 | SFR | B1 | 2 | 0.000 | 832 | \$0.00 | \$90.51 | \$183.37 | \$10.77 | \$284.65 | \$0.00 | \$4.89 | \$71.75 | \$0.00 | \$76.64 | 1562 2ND ST |
| 097 -0008-004-00 | COM | B1 | 2 | 100.000 | 10,080 | \$492.00 | \$1,096.57 | \$386.52 | \$22.72 | \$1,997.81 | \$26.57 | \$59.23 | \$151.24 | \$0.00 | \$237.04 | 1548 2ND ST |
| 097 -0008-005-00 | COM | B1 | 2 | 100.000 | 2,001 | \$492.00 | \$217.68 | \$76.73 | \$4.51 | \$790.92 | \$26.57 | \$11.76 | \$30.02 | \$0.00 | \$68.34 | 1543 1ST ST |
| 097 -0009-001-00 | COM | B1 | 2 | 100.000 | 1,032 | \$492.00 | \$112.27 | \$39.57 | \$2.33 | \$646.17 | \$26.57 | \$6.06 | \$15.48 | \$0.00 | \$48.10 | 1679 1ST ST |
| 097 -0009-003-05 | MFR | B1 | 2 | 0.000 | 1,675 | \$0.00 | \$182.22 | \$369.15 | \$21.69 | \$573.06 | \$0.00 | \$9.84 | \$144.45 | \$0.00 | \$154.28 | 1624 2ND ST |
| 097 -0009-003-06 | MFR | B1 | 2 | 0.000 | 1,675 | \$0.00 | \$182.22 | \$369.15 | \$21.69 | \$573.06 | \$0.00 | \$9.84 | \$144.45 | \$0.00 | \$154.28 | 1642 2ND ST |
| 097 -0009-003-07 | COM | B1 | 2 | 100.000 | 1,050 | \$492.00 | \$114.23 | \$40.26 | \$2.37 | \$648.86 | \$26.57 | \$6.17 | \$15.75 | \$0.00 | \$48.48 | 1619 1ST ST |
| 097 -0009-003-08 | MFR | B1 | 2 | 0.000 | 2,052 | \$0.00 | \$223.23 | \$452.24 | \$26.57 | \$702.04 | \$0.00 | \$12.06 | \$176.96 | \$0.00 | \$189.02 | 1610 2ND ST |
| 097 -0009-005-01 | OFF | B1 | 2 | 100.000 | 1,350 | \$492.00 | \$146.86 | \$74.03 | \$4.35 | \$717.24 | \$26.57 | \$7.93 | \$28.97 | \$0.00 | \$63.46 | 1643 1ST ST |
| 097 -0009-006-01 | OFF | B1 | 2 | 0.000 | 8,470 | \$0.00 | \$921.43 | \$464.44 | \$27.27 | \$1,413.14 | \$0.00 | \$49.77 | \$181.74 | \$0.00 | \$231.50 | 1686 2ND ST |
| 097 -0010-001-01 | COM | B1 | 2 | 150.000 | 1,500 | \$738.00 | \$163.18 | \$57.52 | \$3.38 | \$962.08 | \$39.86 | \$8.81 | \$22.51 | \$0.00 | \$71.18 | 1771 1ST ST |
| 097 -0010-002-03 | COM | B1 | 2 | 0.000 | 950 | \$0.00 | \$103.35 | \$36.43 | \$2.14 | \$141.92 | \$0.00 | \$5.58 | \$14.25 | \$0.00 | \$19.82 | 157 S N ST |
| 097 -0010-003-01 | SFR | B1 | 2 | 0.000 | 1,554 | \$0.00 | \$169.06 | \$342.49 | \$20.12 | \$531.67 | \$0.00 | \$9.13 | \$134.01 | \$0.00 | \$143.14 | 1742 2ND ST |
| 097 -0010-003-02 | SFR | B1 | 2 | 0.000 | 957 | \$0.00 | \$104.11 | \$210.91 | \$12.39 | \$327.41 | \$0.00 | \$5.62 | \$82.53 | \$0.00 | \$88.14 | 1730 2ND ST |
| 097 -0010-004-00 | SFR | B1 | 2 | 0.000 | 1,144 | \$0.00 | \$124.45 | \$252.13 | \$14.81 | \$391.39 | \$0.00 | \$6.72 | \$98.66 | \$0.00 | \$105.38 | 1716 2ND ST |
| 097 -0010-007-02 | COM | B1 | 2 | 150.000 | 1,595 | \$738.00 | \$173.52 | \$61.16 | \$3.60 | \$976.28 | \$39.86 | \$9.37 | \$23.93 | \$0.00 | \$73.16 | 1737 1ST ST |
| 097 -0010-008-05 | COM | B1 | 2 | 0.000 | 4,015 | \$0.00 | \$436.78 | \$153.96 | \$9.05 | \$599.79 | \$0.00 | \$23.59 | \$60.24 | \$0.00 | \$83.82 | 1700 2ND ST |
| 097 -0011-001-00 | COM | B1 | 2 | 50.000 | 4,061 | \$246.00 | \$441.78 | \$155.72 | \$9.15 | \$852.65 | \$13.29 | \$23.86 | \$60.93 | \$0.00 | \$98.08 | 1887 1ST ST |
| 097 -0011-004-00 | COM | B1 | 2 | 54.000 | 2,015 | \$265.68 | \$219.21 | \$77.27 | \$4.54 | \$566.70 | \$14.35 | \$11.84 | \$30.23 | \$0.00 | \$56.42 | 1845 1ST ST |
| 097 -0011-005-03 | COM | B1 | 2 | 92.050 | 1,472 | \$452.89 | \$160.13 | \$56.44 | \$3.32 | \$672.78 | \$24.46 | \$8.65 | \$22.09 | \$0.00 | \$55.20 | 1817 1ST ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|------------------|------------|----------|-----------|-----------------------------|-------------------------|-------------------------------|--------------------------|--------------------|--------------------------------|----------------------------|----------------------------------|-----------------------------|------------------------|---------------------|
| 097 -0011-006-00 | OFF | B1 | 2 | 104.000 | 9,596 | \$511.68 | \$1,043.92 | \$526.19 | \$30.90 | \$2,112.69 | \$27.64 | \$56.39 | \$205.90 | \$0.00 | \$289.92 | 1859 1ST ST |
| 097 -0011-007-00 | COM | B1 | 2 | 0.000 | 1,382 | \$0.00 | \$150.34 | \$52.99 | \$3.12 | \$206.45 | \$0.00 | \$8.12 | \$20.74 | \$0.00 | \$28.86 | 1859 1ST ST |
| 097 -0012-001-01 | COM | B1 | 2 | 150.000 | 10,800 | \$738.00 | \$1,174.90 | \$414.13 | \$24.34 | \$2,351.37 | \$39.86 | \$63.46 | \$162.04 | \$0.00 | \$265.36 | 1987 1ST ST |
| 097 -0012-001-02 | COM | B1 | 2 | 104.000 | 4,230 | \$511.68 | \$460.17 | \$162.20 | \$9.53 | \$1,143.58 | \$27.64 | \$24.86 | \$63.47 | \$0.00 | \$115.96 | 1931 1ST ST |
| 097 -0012-002-01 | COM | B1 | 2 | 0.000 | 5,770 | \$0.00 | \$627.70 | \$221.25 | \$13.01 | \$861.96 | \$0.00 | \$33.90 | \$86.57 | \$0.00 | \$120.46 | 153 S L ST |
| 097 -0012-003-03 | COM | B1 | 2 | 0.000 | 5,500 | \$0.00 | \$598.33 | \$210.90 | \$12.40 | \$821.63 | \$0.00 | \$32.32 | \$82.52 | \$0.00 | \$114.84 | 1986 2ND ST |
| 097 -0012-005-00 | COM | B1 | 2 | 46.000 | 6,900 | \$226.32 | \$750.63 | \$264.58 | \$15.55 | \$1,257.08 | \$12.22 | \$40.54 | \$103.53 | \$0.00 | \$156.28 | 1917 1ST ST |
| 097 -0013-001-00 | COM | A1 | 2 | 50.000 | 4,513 | \$2,046.35 | \$1,635.19 | \$173.05 | \$10.17 | \$3,864.76 | \$2,046.35 | \$1,635.19 | \$67.71 | \$0.00 | \$3,749.24 | 2083 1ST ST |
| 097 -0013-002-00 | COM | A1 | 2 | 0.000 | 3,164 | \$0.00 | \$1,146.41 | \$121.32 | \$7.13 | \$1,274.86 | \$0.00 | \$1,146.41 | \$47.47 | \$0.00 | \$1,193.88 | 2074 2ND ST |
| 097 -0013-003-00 | SFR | A1 | 2 | 0.000 | 3,724 | \$0.00 | \$1,349.31 | \$820.74 | \$48.21 | \$2,218.26 | \$0.00 | \$1,349.31 | \$321.15 | \$0.00 | \$1,670.46 | 2046 2ND ST |
| 097 -0013-005-00 | COM | A1 | 2 | 0.000 | 1,375 | \$0.00 | \$498.20 | \$52.72 | \$3.10 | \$554.02 | \$0.00 | \$498.20 | \$20.63 | \$0.00 | \$518.82 | 174 S L ST |
| 097 -0013-006-01 | COM | A1 | 2 | 100.080 | 4,185 | \$4,095.97 | \$1,516.35 | \$160.47 | \$9.43 | \$5,782.22 | \$4,095.97 | \$1,516.35 | \$62.79 | \$0.00 | \$5,675.10 | 2127 1ST ST |
| 097 -0013-007-03 | COM | A1 | 2 | 49.920 | 7,150 | \$2,043.08 | \$2,590.65 | \$274.17 | \$16.12 | \$4,924.02 | \$2,043.08 | \$2,590.65 | \$107.28 | \$0.00 | \$4,741.00 | 2029 1ST ST |
| 097 -0013-008-00 | COM | A1 | 2 | 25.000 | 2,350 | \$1,023.18 | \$851.47 | \$90.11 | \$5.30 | \$1,970.06 | \$1,023.18 | \$851.47 | \$35.26 | \$0.00 | \$1,909.90 | 2041 1ST ST |
| 097 -0013-009-00 | VCOM | A1 | 2 | 25.000 | 0 | \$1,023.18 | \$0.00 | \$0.00 | \$0.00 | \$1,023.18 | \$1,023.18 | \$0.00 | \$0.00 | \$0.00 | \$1,023.18 | 2047 1ST ST |
| 097 -0013-010-00 | COM | A1 | 2 | 50.000 | 4,700 | \$2,046.35 | \$1,702.95 | \$180.22 | \$10.59 | \$3,940.11 | \$2,046.35 | \$1,702.95 | \$70.52 | \$0.00 | \$3,819.82 | 2059 1ST ST |
| 097 -0014-001-01 | COM | A1 | 2 | 50.120 | 4,550 | \$2,051.26 | \$1,648.60 | \$174.47 | \$10.26 | \$3,884.59 | \$2,051.26 | \$1,648.60 | \$68.27 | \$0.00 | \$3,768.12 | 2193 1ST ST |
| 097 -0014-002-00 | INST | A1 | 2 | 0.000 | 10,000 | \$0.00 | \$3,623.29 | \$383.45 | \$22.54 | \$4,029.28 | \$0.00 | \$3,623.29 | \$150.04 | \$0.00 | \$3,773.32 | 157 S J ST |
| 097 -0014-003-08 | COM | A1 | 2 | 49.880 | 4,650 | \$2,041.44 | \$1,684.83 | \$178.30 | \$10.48 | \$3,915.05 | \$2,041.44 | \$1,684.83 | \$69.77 | \$0.00 | \$3,796.04 | 2175 1ST ST |
| 097 -0014-004-03 | OFF | A1 | 2 | 69.000 | 2,072 | \$2,823.96 | \$750.75 | \$113.62 | \$6.67 | \$3,695.00 | \$2,823.96 | \$750.75 | \$44.46 | \$0.00 | \$3,619.16 | 2151 1ST ST |
| 097 -0014-005-02 | COM | A1 | 2 | 0.000 | 800 | \$0.00 | \$289.86 | \$30.68 | \$1.80 | \$322.34 | \$0.00 | \$289.86 | \$12.00 | \$0.00 | \$301.86 | 2152 2ND ST |
| 097 -0014-005-03 | COM | A1 | 2 | 31.000 | 4,512 | \$1,268.74 | \$1,634.83 | \$173.01 | \$10.17 | \$3,086.75 | \$1,268.74 | \$1,634.83 | \$67.70 | \$0.00 | \$2,971.26 | 2139 1ST ST |
| 097 -0014-005-05 | COM | A1 | 2 | 27.000 | 2,800 | \$1,105.03 | \$1,014.52 | \$107.37 | \$6.31 | \$2,233.23 | \$1,105.03 | \$1,014.52 | \$42.01 | \$0.00 | \$2,161.56 | 2133 1ST ST |
| 097 -0014-005-06 | COM | A1 | 2 | 23.000 | 3,180 | \$941.32 | \$1,152.21 | \$121.94 | \$7.17 | \$2,222.64 | \$941.32 | \$1,152.21 | \$47.71 | \$0.00 | \$2,141.24 | 2127 1ST ST |
| 097 -0014-006-01 | COM | A1 | 2 | 0.000 | 5,802 | \$0.00 | \$2,102.23 | \$222.48 | \$13.08 | \$2,337.79 | \$0.00 | \$2,102.23 | \$87.05 | \$0.00 | \$2,189.28 | 184 S K ST |
| 097 -0014-007-00 | COM | A1 | 2 | 25.000 | 1,750 | \$1,023.18 | \$634.08 | \$67.10 | \$3.94 | \$1,728.30 | \$1,023.18 | \$634.08 | \$26.26 | \$0.00 | \$1,683.52 | 2115 1ST ST |
| 097 -0014-008-02 | COM | A1 | 2 | 25.000 | 1,680 | \$1,023.18 | \$608.71 | \$64.42 | \$3.79 | \$1,700.10 | \$1,023.18 | \$608.71 | \$25.21 | \$0.00 | \$1,657.10 | 2121 1ST ST |
| 097 -0015-001-00 | INST | A1 | 2 | 40.770 | 13,772 | \$1,668.59 | \$4,989.99 | \$528.09 | \$31.04 | \$7,217.71 | \$1,668.59 | \$4,989.99 | \$206.64 | \$0.00 | \$6,865.22 | 2247 1ST ST |
| 097 -0015-002-00 | COM | A1 | 2 | 0.000 | 5,750 | \$0.00 | \$2,083.39 | \$220.48 | \$12.96 | \$2,316.83 | \$0.00 | \$2,083.39 | \$86.27 | \$0.00 | \$2,169.66 | 167 S LIVERMORE AVE |
| 097 -0015-004-01 | COM | A1 | 2 | 50.000 | 6,950 | \$2,046.35 | \$2,518.19 | \$266.50 | \$15.67 | \$4,846.71 | \$2,046.35 | \$2,518.19 | \$104.28 | \$0.00 | \$4,668.82 | 2235 1ST ST |
| 097 -0015-004-02 | COM | A1 | 2 | 0.000 | 11,440 | \$0.00 | \$4,145.04 | \$438.67 | \$25.79 | \$4,609.50 | \$0.00 | \$4,145.04 | \$171.65 | \$0.00 | \$4,316.68 | 2222 2ND ST |
| 097 -0015-005-01 | COM | A1 | 2 | 0.000 | 1,460 | \$0.00 | \$529.00 | \$55.98 | \$3.29 | \$588.27 | \$0.00 | \$529.00 | \$21.91 | \$0.00 | \$550.90 | 160 S J ST |
| 097 -0015-005-02 | COM | A1 | 2 | 0.000 | 3,200 | \$0.00 | \$1,159.45 | \$122.70 | \$7.21 | \$1,289.36 | \$0.00 | \$1,159.45 | \$48.01 | \$0.00 | \$1,207.46 | 190 S J ST |
| 097 -0015-006-00 | COM | A1 | 2 | 30.000 | 2,820 | \$1,227.81 | \$1,021.77 | \$108.13 | \$6.36 | \$2,364.07 | \$1,227.81 | \$1,021.77 | \$42.31 | \$0.00 | \$2,291.88 | 2205 1ST ST |
| 097 -0015-007-00 | COM | A1 | 2 | 20.000 | 1,880 | \$818.54 | \$681.18 | \$72.09 | \$4.24 | \$1,576.05 | \$818.54 | \$681.18 | \$28.21 | \$0.00 | \$1,527.92 | 2211 1ST ST |
| 097 -0015-009-00 | COM | A1 | 2 | 21.580 | 1,297 | \$883.20 | \$469.94 | \$49.73 | \$2.92 | \$1,405.79 | \$883.20 | \$469.94 | \$19.46 | \$0.00 | \$1,372.60 | 2241 1ST ST #B |
| 097 -0017-001-00 | COM | A2 | 2 | 0.000 | 1,689 | \$0.00 | \$0.00 | \$64.76 | \$3.81 | \$68.57 | \$0.00 | \$0.00 | \$25.34 | \$0.00 | \$25.34 | 283 S LIVERMORE AVE |
| 097 -0017-002-00 | COM | A2 | 2 | 0.000 | 8,354 | \$0.00 | \$0.00 | \$320.33 | \$18.83 | \$339.16 | \$0.00 | \$0.00 | \$125.34 | \$0.00 | \$125.34 | 2287 2ND ST |
| 097 -0017-004-00 | COM | A2 | 2 | 0.000 | 7,108 | \$0.00 | \$0.00 | \$272.56 | \$16.02 | \$288.58 | \$0.00 | \$0.00 | \$106.65 | \$0.00 | \$106.64 | 2287 2ND ST |
| 097 -0017-007-00 | SFR | A2 | 2 | 0.000 | 1,128 | \$0.00 | \$0.00 | \$248.60 | \$14.60 | \$263.20 | \$0.00 | \$0.00 | \$97.28 | \$0.00 | \$97.28 | 2224 3RD ST |
| 097 -0017-008-00 | SFR | A2 | 2 | 0.000 | 2,231 | \$0.00 | \$0.00 | \$491.69 | \$28.88 | \$520.57 | \$0.00 | \$0.00 | \$192.40 | \$0.00 | \$192.40 | 282 S J ST |
| 097 -0017-009-00 | SFR | A2 | 2 | 0.000 | 937 | \$0.00 | \$0.00 | \$206.51 | \$12.13 | \$218.64 | \$0.00 | \$0.00 | \$80.80 | \$0.00 | \$80.80 | 266 S J ST |
| 097 -0017-010-00 | COM | A2 | 2 | 0.000 | 5,000 | \$0.00 | \$0.00 | \$191.73 | \$11.27 | \$203.00 | \$0.00 | \$0.00 | \$75.02 | \$0.00 | \$75.02 | 2217 2ND ST |
| 097 -0017-011-02 | COM | A2 | 2 | 0.000 | 4,210 | \$0.00 | \$0.00 | \$161.43 | \$9.49 | \$170.92 | \$0.00 | \$0.00 | \$63.17 | \$0.00 | \$63.16 | 2247 2ND ST |
| 097 -0017-011-03 | COM | A2 | 2 | 0.000 | 1,539 | \$0.00 | \$0.00 | \$59.01 | \$3.47 | \$62.48 | \$0.00 | \$0.00 | \$23.09 | \$0.00 | \$23.08 | 2240 3RD ST |
| 097 -0018-001-00 | COM | A2 | 2 | 0.000 | 2,500 | \$0.00 | \$0.00 | \$95.86 | \$5.64 | \$101.50 | \$0.00 | \$0.00 | \$37.51 | \$0.00 | \$37.50 | 2163 2ND ST |
| 097 -0018-002-00 | COM | A2 | 2 | 0.000 | 4,658 | \$0.00 | \$0.00 | \$178.61 | \$10.50 | \$189.11 | \$0.00 | \$0.00 | \$69.89 | \$0.00 | \$69.88 | 2180 3RD ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0018-010-02 | COM | A2 | 2 | 0.000 | 11,523 | \$0.00 | \$0.00 | \$441.85 | \$25.97 | \$467.82 | \$0.00 | \$0.00 | \$172.89 | \$0.00 | \$172.88 | 2125 2ND ST |
| 097 -0019-002-01 | COM | A2 | 2 | 0.000 | 4,256 | \$0.00 | \$0.00 | \$163.20 | \$9.59 | \$172.79 | \$0.00 | \$0.00 | \$63.86 | \$0.00 | \$63.86 | 275 S K ST |
| 097 -0019-004-01 | COM | A2 | 2 | 0.000 | 1,184 | \$0.00 | \$0.00 | \$45.40 | \$2.67 | \$48.07 | \$0.00 | \$0.00 | \$17.76 | \$0.00 | \$17.76 | 282 S L ST |
| 097 -0019-005-00 | COM | A2 | 2 | 0.000 | 5,129 | \$0.00 | \$0.00 | \$196.67 | \$11.56 | \$208.23 | \$0.00 | \$0.00 | \$76.96 | \$0.00 | \$76.96 | 202 S L ST |
| 097 -0019-008-01 | COM | A2 | 2 | 0.000 | 7,818 | \$0.00 | \$0.00 | \$299.78 | \$17.62 | \$317.40 | \$0.00 | \$0.00 | \$117.30 | \$0.00 | \$117.30 | 235 S K ST |
| 097 -0020-007-04 | COM | B2 | 2 | 0.000 | 41,525 | \$0.00 | \$0.00 | \$1,592.28 | \$93.60 | \$1,685.88 | \$0.00 | \$0.00 | \$623.05 | \$0.00 | \$623.04 | 1951 2ND ST |
| 097 -0021-003-01 | COM | B2 | 2 | 0.000 | 10,000 | \$0.00 | \$0.00 | \$383.45 | \$22.54 | \$405.99 | \$0.00 | \$0.00 | \$150.04 | \$0.00 | \$150.04 | 287 S M ST |
| 097 -0021-004-01 | SFR | B2 | 2 | 0.000 | 1,234 | \$0.00 | \$0.00 | \$271.96 | \$15.98 | \$287.94 | \$0.00 | \$0.00 | \$106.42 | \$0.00 | \$106.42 | 1856 3RD ST |
| 097 -0021-004-02 | SFR | B2 | 2 | 0.000 | 1,024 | \$0.00 | \$0.00 | \$225.68 | \$13.26 | \$238.94 | \$0.00 | \$0.00 | \$88.31 | \$0.00 | \$88.30 | 1842 3RD ST |
| 097 -0021-005-00 | SFR | B2 | 2 | 0.000 | 1,040 | \$0.00 | \$0.00 | \$229.21 | \$13.46 | \$242.67 | \$0.00 | \$0.00 | \$89.69 | \$0.00 | \$89.68 | 1828 3RD ST |
| 097 -0021-006-00 | SFR | B2 | 2 | 0.000 | 1,316 | \$0.00 | \$0.00 | \$290.03 | \$17.04 | \$307.07 | \$0.00 | \$0.00 | \$113.49 | \$0.00 | \$113.48 | 1814 3RD ST |
| 097 -0021-007-00 | COM | B2 | 2 | 0.000 | 1,832 | \$0.00 | \$0.00 | \$70.25 | \$4.13 | \$74.38 | \$0.00 | \$0.00 | \$27.49 | \$0.00 | \$27.49 | 1817 2ND ST |
| 097 -0022-001-00 | COM | B2 | 2 | 0.000 | 6,720 | \$0.00 | \$0.00 | \$257.68 | \$15.15 | \$272.83 | \$0.00 | \$0.00 | \$100.83 | \$0.00 | \$100.82 | 1783 2ND ST |
| 097 -0022-004-02 | OFF | B2 | 2 | 0.000 | 1,088 | \$0.00 | \$0.00 | \$59.66 | \$3.50 | \$63.16 | \$0.00 | \$0.00 | \$23.35 | \$0.00 | \$23.34 | 1713 2ND ST |
| 097 -0022-004-03 | SFR | B2 | 2 | 0.000 | 824 | \$0.00 | \$0.00 | \$181.60 | \$10.67 | \$192.27 | \$0.00 | \$0.00 | \$71.06 | \$0.00 | \$71.06 | 1727 2ND ST |
| 097 -0022-004-04 | SFR | B2 | 2 | 0.000 | 1,083 | \$0.00 | \$0.00 | \$238.68 | \$14.02 | \$252.70 | \$0.00 | \$0.00 | \$93.39 | \$0.00 | \$93.38 | 1741 2ND ST |
| 097 -0023-001-00 | SFR | B2 | 2 | 0.000 | 969 | \$0.00 | \$0.00 | \$213.56 | \$12.55 | \$226.11 | \$0.00 | \$0.00 | \$83.56 | \$0.00 | \$83.56 | 1683 2ND ST |
| 097 -0023-006-01 | MFR | B2 | 2 | 0.000 | 1,296 | \$0.00 | \$0.00 | \$285.63 | \$16.78 | \$302.41 | \$0.00 | \$0.00 | \$111.76 | \$0.00 | \$111.76 | 210 S P ST |
| 097 -0023-006-05 | OFF | B2 | 2 | 0.000 | 2,904 | \$0.00 | \$0.00 | \$159.24 | \$9.35 | \$168.59 | \$0.00 | \$0.00 | \$62.31 | \$0.00 | \$62.30 | 1617 2ND ST |
| 097 -0023-008-00 | SFR | B2 | 2 | 0.000 | 956 | \$0.00 | \$0.00 | \$210.69 | \$12.38 | \$223.07 | \$0.00 | \$0.00 | \$82.44 | \$0.00 | \$82.44 | 1667 2ND ST |
| 097 -0023-009-00 | SFR | B2 | 2 | 0.000 | 1,056 | \$0.00 | \$0.00 | \$232.73 | \$13.67 | \$246.40 | \$0.00 | \$0.00 | \$91.07 | \$0.00 | \$91.06 | 1651 2ND ST |
| 097 -0024-003-07 | SFR | B2 | 2 | 0.000 | 1,304 | \$0.00 | \$0.00 | \$287.39 | \$16.88 | \$304.27 | \$0.00 | \$0.00 | \$112.45 | \$0.00 | \$112.44 | 220 S Q ST |
| 097 -0024-003-08 | SFR | B2 | 2 | 0.000 | 1,052 | \$0.00 | \$0.00 | \$231.85 | \$13.62 | \$245.47 | \$0.00 | \$0.00 | \$90.72 | \$0.00 | \$90.72 | 1529 2ND ST |
| 097 -0024-005-00 | MFR | B2 | 2 | 0.000 | 1,121 | \$0.00 | \$0.00 | \$247.06 | \$14.51 | \$261.57 | \$0.00 | \$0.00 | \$96.67 | \$0.00 | \$96.66 | 1565 2ND ST |
| 097 -0024-006-00 | MFR | B2 | 2 | 0.000 | 1,121 | \$0.00 | \$0.00 | \$247.06 | \$14.51 | \$261.57 | \$0.00 | \$0.00 | \$96.67 | \$0.00 | \$96.66 | 235 S P ST |
| 097 -0024-007-00 | MFR | B2 | 2 | 0.000 | 1,348 | \$0.00 | \$0.00 | \$297.09 | \$17.45 | \$314.54 | \$0.00 | \$0.00 | \$116.25 | \$0.00 | \$116.24 | 1561 2ND ST |
| 097 -0024-008-00 | MFR | B2 | 2 | 0.000 | 1,392 | \$0.00 | \$0.00 | \$306.78 | \$18.02 | \$324.80 | \$0.00 | \$0.00 | \$120.04 | \$0.00 | \$120.04 | 1557 2ND ST |
| 097 -0024-009-00 | MFR | B2 | 2 | 0.000 | 1,349 | \$0.00 | \$0.00 | \$297.31 | \$17.47 | \$314.78 | \$0.00 | \$0.00 | \$116.33 | \$0.00 | \$116.32 | 1553 2ND ST |
| 097 -0024-010-00 | MFR | B2 | 2 | 0.000 | 1,349 | \$0.00 | \$0.00 | \$297.31 | \$17.47 | \$314.78 | \$0.00 | \$0.00 | \$116.33 | \$0.00 | \$116.32 | 1549 2ND ST |
| 097 -0024-011-00 | MFR | B2 | 2 | 0.000 | 1,339 | \$0.00 | \$0.00 | \$295.10 | \$17.34 | \$312.44 | \$0.00 | \$0.00 | \$115.47 | \$0.00 | \$115.46 | 1545 2ND ST |
| 097 -0024-012-00 | MFR | B2 | 2 | 0.000 | 1,369 | \$0.00 | \$0.00 | \$301.72 | \$17.72 | \$319.44 | \$0.00 | \$0.00 | \$118.06 | \$0.00 | \$118.06 | 1541 2ND ST |
| 097 -0028-001-00 | MFR | B3 | 2 | 0.000 | 1,807 | \$0.00 | \$0.00 | \$398.25 | \$23.40 | \$421.65 | \$0.00 | \$0.00 | \$155.83 | \$0.00 | \$155.82 | 325 S M ST |
| 097 -0028-002-01 | COM | B3 | 2 | 0.000 | 2,400 | \$0.00 | \$0.00 | \$92.03 | \$5.41 | \$97.44 | \$0.00 | \$0.00 | \$36.01 | \$0.00 | \$36.00 | 381 S M ST |
| 097 -0028-002-02 | COM | B3 | 2 | 0.000 | 1,165 | \$0.00 | \$0.00 | \$44.67 | \$2.63 | \$47.30 | \$0.00 | \$0.00 | \$17.48 | \$0.00 | \$17.48 | 1858 4TH ST |
| 097 -0028-003-06 | COM | B3 | 2 | 0.000 | 6,412 | \$0.00 | \$0.00 | \$245.87 | \$14.45 | \$260.32 | \$0.00 | \$0.00 | \$96.21 | \$0.00 | \$96.20 | 1816 4TH ST |
| 097 -0028-004-01 | COM | B3 | 2 | 0.000 | 5,431 | \$0.00 | \$0.00 | \$208.25 | \$12.24 | \$220.49 | \$0.00 | \$0.00 | \$81.49 | \$0.00 | \$81.48 | 1840 4TH ST |
| 097 -0028-005-00 | SFR | B3 | 2 | 0.000 | 1,001 | \$0.00 | \$0.00 | \$220.61 | \$12.96 | \$233.57 | \$0.00 | \$0.00 | \$86.32 | \$0.00 | \$86.32 | 1853 3RD ST |
| 097 -0028-006-00 | SFR | B3 | 2 | 0.000 | 995 | \$0.00 | \$0.00 | \$219.29 | \$12.88 | \$232.17 | \$0.00 | \$0.00 | \$85.81 | \$0.00 | \$85.80 | 1869 3RD ST |
| 097 -0029-001-01 | COM | B3 | 2 | 0.000 | 7,750 | \$0.00 | \$0.00 | \$297.17 | \$17.47 | \$314.64 | \$0.00 | \$0.00 | \$116.28 | \$0.00 | \$116.28 | 325 S L ST |
| 097 -0029-002-00 | COM | B3 | 2 | 0.000 | 6,067 | \$0.00 | \$0.00 | \$232.64 | \$13.68 | \$246.32 | \$0.00 | \$0.00 | \$91.03 | \$0.00 | \$91.02 | 381 S L ST |
| 097 -0029-004-00 | COM | B3 | 2 | 0.000 | 1,760 | \$0.00 | \$0.00 | \$67.49 | \$3.97 | \$71.46 | \$0.00 | \$0.00 | \$26.41 | \$0.00 | \$26.40 | 1919 3RD ST |
| 097 -0030-001-02 | SFR | A2 | 2 | 0.000 | 1,177 | \$0.00 | \$0.00 | \$259.40 | \$15.24 | \$274.64 | \$0.00 | \$0.00 | \$101.50 | \$0.00 | \$101.50 | 2073 3RD ST |
| 097 -0030-001-03 | OFF | A2 | 2 | 0.000 | 1,177 | \$0.00 | \$0.00 | \$64.54 | \$3.79 | \$68.33 | \$0.00 | \$0.00 | \$25.26 | \$0.00 | \$25.26 | 2059 3RD ST |
| 097 -0030-001-04 | MFR | A2 | 2 | 0.000 | 1,700 | \$0.00 | \$0.00 | \$374.66 | \$22.01 | \$396.67 | \$0.00 | \$0.00 | \$146.60 | \$0.00 | \$146.60 | 2087 3RD ST |
| 097 -0030-001-05 | SFR | A2 | 2 | 0.000 | 1,177 | \$0.00 | \$0.00 | \$259.40 | \$15.24 | \$274.64 | \$0.00 | \$0.00 | \$101.50 | \$0.00 | \$101.50 | 343 S K ST |
| 097 -0030-002-01 | COM | A2 | 2 | 0.000 | 2,044 | \$0.00 | \$0.00 | \$78.38 | \$4.61 | \$82.99 | \$0.00 | \$0.00 | \$30.67 | \$0.00 | \$30.66 | 2084 4TH ST |
| 097 -0030-002-02 | COM | A2 | 2 | 0.000 | 1,032 | \$0.00 | \$0.00 | \$39.57 | \$2.33 | \$41.90 | \$0.00 | \$0.00 | \$15.48 | \$0.00 | \$15.48 | 2052 4TH ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|--------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0030-003-00 | SFR | A2 | 2 | 0.000 | 1,181 | \$0.00 | \$0.00 | \$260.28 | \$15.29 | \$275.57 | \$0.00 | \$0.00 | \$101.85 | \$0.00 | \$101.84 | 2038 4TH ST |
| 097 -0030-004-00 | COM | A2 | 2 | 0.000 | 1,928 | \$0.00 | \$0.00 | \$73.93 | \$4.35 | \$78.28 | \$0.00 | \$0.00 | \$28.93 | \$0.00 | \$28.92 | 2020 4TH ST |
| 097 -0030-007-01 | COM | A2 | 2 | 0.000 | 5,744 | \$0.00 | \$0.00 | \$220.25 | \$12.95 | \$233.20 | \$0.00 | \$0.00 | \$86.18 | \$0.00 | \$86.18 | 314 S L ST |
| 097 -0031-001-00 | PUB | A2 | 2 | 0.000 | 5,400 | \$0.00 | \$0.00 | \$207.06 | \$12.17 | \$219.23 | \$0.00 | \$0.00 | \$81.02 | \$0.00 | \$81.02 | 2155 3RD ST |
| 097 -0032-002-01 | OFF | A2 | 2 | 0.000 | 9,560 | \$0.00 | \$0.00 | \$524.21 | \$30.78 | \$554.99 | \$0.00 | \$0.00 | \$205.13 | \$0.00 | \$205.12 | 325 S I ST |
| 097 -0032-003-00 | SFR | A2 | 2 | 0.000 | 1,717 | \$0.00 | \$0.00 | \$378.41 | \$22.23 | \$400.64 | \$0.00 | \$0.00 | \$148.07 | \$0.00 | \$148.06 | 2254 4TH ST |
| 097 -0032-004-01 | MFR | A2 | 2 | 0.000 | 1,392 | \$0.00 | \$0.00 | \$306.78 | \$18.02 | \$324.80 | \$0.00 | \$0.00 | \$120.04 | \$0.00 | \$120.04 | 2238 4TH ST |
| 097 -0032-004-02 | COM | A2 | 2 | 0.000 | 3,298 | \$0.00 | \$0.00 | \$126.46 | \$7.43 | \$133.89 | \$0.00 | \$0.00 | \$49.48 | \$0.00 | \$49.48 | 2210 4TH ST |
| 097 -0032-005-00 | COM | A2 | 2 | 0.000 | 1,358 | \$0.00 | \$0.00 | \$52.07 | \$3.06 | \$55.13 | \$0.00 | \$0.00 | \$20.38 | \$0.00 | \$20.38 | 2207 3RD ST |
| 097 -0032-006-00 | COM | A2 | 2 | 0.000 | 1,648 | \$0.00 | \$0.00 | \$63.19 | \$3.71 | \$66.90 | \$0.00 | \$0.00 | \$24.73 | \$0.00 | \$24.72 | 2221 3RD ST |
| 097 -0032-007-00 | SFR | A2 | 2 | 0.000 | 1,335 | \$0.00 | \$0.00 | \$294.22 | \$17.28 | \$311.50 | \$0.00 | \$0.00 | \$115.13 | \$0.00 | \$115.12 | 2235 3RD ST |
| 097 -0032-008-00 | OFF | A2 | 2 | 0.000 | 2,480 | \$0.00 | \$0.00 | \$135.99 | \$7.99 | \$143.98 | \$0.00 | \$0.00 | \$53.21 | \$0.00 | \$53.20 | 2257 3RD ST |
| 097 -0033-001-03 | COM | A3 | 2 | 0.000 | 2,541 | \$0.00 | \$0.00 | \$97.43 | \$5.73 | \$103.16 | \$0.00 | \$0.00 | \$38.13 | \$0.00 | \$38.12 | 323 S LIVERMORE AVE |
| 097 -0033-002-00 | COM | A3 | 2 | 0.000 | 7,616 | \$0.00 | \$0.00 | \$292.04 | \$17.17 | \$309.21 | \$0.00 | \$0.00 | \$114.27 | \$0.00 | \$114.26 | 357 S LIVERMORE AVE |
| 097 -0035-001-02 | OFF | A2 | 2 | 0.000 | 1,576 | \$0.00 | \$0.00 | \$86.42 | \$5.07 | \$91.49 | \$0.00 | \$0.00 | \$33.82 | \$0.00 | \$33.82 | 2273 4TH ST |
| 097 -0035-006-00 | COM | A2 | 2 | 0.000 | 2,173 | \$0.00 | \$0.00 | \$83.32 | \$4.90 | \$88.22 | \$0.00 | \$0.00 | \$32.60 | \$0.00 | \$32.60 | 2205 4TH ST |
| 097 -0035-007-00 | SFR | A2 | 2 | 0.000 | 902 | \$0.00 | \$0.00 | \$198.79 | \$11.68 | \$210.47 | \$0.00 | \$0.00 | \$77.79 | \$0.00 | \$77.78 | 2235 4TH ST |
| 097 -0035-008-02 | COM | A2 | 2 | 0.000 | 1,096 | \$0.00 | \$0.00 | \$42.03 | \$2.47 | \$44.50 | \$0.00 | \$0.00 | \$16.44 | \$0.00 | \$16.44 | 2255 4TH ST |
| 097 -0036-001-03 | COM | A2 | 2 | 0.000 | 2,576 | \$0.00 | \$0.00 | \$98.78 | \$5.81 | \$104.59 | \$0.00 | \$0.00 | \$38.65 | \$0.00 | \$38.64 | 2181 4TH ST |
| 097 -0036-002-02 | OFF | A2 | 2 | 0.000 | 1,870 | \$0.00 | \$0.00 | \$102.54 | \$6.02 | \$108.56 | \$0.00 | \$0.00 | \$40.12 | \$0.00 | \$40.12 | 487 S J ST |
| 097 -0036-003-00 | OFF | A2 | 2 | 0.000 | 1,590 | \$0.00 | \$0.00 | \$87.19 | \$5.12 | \$92.31 | \$0.00 | \$0.00 | \$34.12 | \$0.00 | \$34.12 | 2162 5TH ST |
| 097 -0036-004-00 | MFR | A2 | 2 | 0.000 | 1,776 | \$0.00 | \$0.00 | \$391.41 | \$22.99 | \$414.40 | \$0.00 | \$0.00 | \$153.16 | \$0.00 | \$153.16 | 2150 5TH ST |
| 097 -0036-005-00 | SFR | A2 | 2 | 0.000 | 1,850 | \$0.00 | \$0.00 | \$407.72 | \$23.95 | \$431.67 | \$0.00 | \$0.00 | \$159.54 | \$0.00 | \$159.54 | 486 S K ST |
| 097 -0036-007-00 | OFF | A2 | 2 | 0.000 | 2,153 | \$0.00 | \$0.00 | \$118.06 | \$6.93 | \$124.99 | \$0.00 | \$0.00 | \$46.20 | \$0.00 | \$46.20 | 2109 4TH ST |
| 097 -0036-008-00 | OFF | A2 | 2 | 0.000 | 3,646 | \$0.00 | \$0.00 | \$199.92 | \$11.74 | \$211.66 | \$0.00 | \$0.00 | \$78.23 | \$0.00 | \$78.22 | 2117 4TH ST |
| 097 -0036-009-00 | COM | A2 | 2 | 0.000 | 1,590 | \$0.00 | \$0.00 | \$60.97 | \$3.58 | \$64.55 | \$0.00 | \$0.00 | \$23.86 | \$0.00 | \$23.86 | 2157 4TH ST |
| 097 -0037-003-00 | SFR | A2 | 2 | 0.000 | 1,460 | \$0.00 | \$0.00 | \$321.77 | \$18.90 | \$340.67 | \$0.00 | \$0.00 | \$125.91 | \$0.00 | \$125.90 | 485 S K ST |
| 097 -0037-004-02 | CHRRCH | A2 | 2 | 0.000 | 30,281 | \$0.00 | \$0.00 | \$1,161.12 | \$68.25 | \$1,229.37 | \$0.00 | \$0.00 | \$454.34 | \$0.00 | \$454.34 | 2020 5TH ST |
| 097 -0038-001-00 | OFF | B3 | 2 | 0.000 | 2,824 | \$0.00 | \$0.00 | \$154.85 | \$9.09 | \$163.94 | \$0.00 | \$0.00 | \$60.59 | \$0.00 | \$60.58 | 411 S L ST |
| 097 -0038-004-00 | COM | B3 | 2 | 0.000 | 2,212 | \$0.00 | \$0.00 | \$84.82 | \$4.99 | \$89.81 | \$0.00 | \$0.00 | \$33.19 | \$0.00 | \$33.18 | 1915 4TH ST |
| 097 -0038-005-00 | MFR | B3 | 2 | 0.000 | 3,424 | \$0.00 | \$0.00 | \$754.62 | \$44.33 | \$798.95 | \$0.00 | \$0.00 | \$295.28 | \$0.00 | \$295.28 | 1937 4TH ST |
| 097 -0039-010-00 | OFF | B3 | 2 | 0.000 | 6,805 | \$0.00 | \$0.00 | \$373.15 | \$21.91 | \$395.06 | \$0.00 | \$0.00 | \$146.02 | \$0.00 | \$146.02 | 1841 4TH ST |
| 097 -0039-011-00 | OFF | B3 | 2 | 0.000 | 2,887 | \$0.00 | \$0.00 | \$158.31 | \$9.30 | \$167.61 | \$0.00 | \$0.00 | \$61.95 | \$0.00 | \$61.94 | 1813 4TH ST |
| 097 -0082-001-01 | COM | B1 | 2 | 150.000 | 5,900 | \$738.00 | \$641.84 | \$226.24 | \$13.30 | \$1,619.38 | \$39.86 | \$34.67 | \$88.52 | \$0.00 | \$163.04 | 1485 1ST ST |
| 097 -0082-002-00 | SFR | B1 | 2 | 0.000 | 1,139 | \$0.00 | \$123.91 | \$251.03 | \$14.75 | \$389.69 | \$0.00 | \$6.69 | \$98.22 | \$0.00 | \$104.90 | 1494 2ND ST |
| 097 -0082-003-00 | SFR | B1 | 2 | 0.000 | 1,153 | \$0.00 | \$125.43 | \$254.11 | \$14.93 | \$394.47 | \$0.00 | \$6.78 | \$99.43 | \$0.00 | \$106.20 | 1478 2ND ST |
| 097 -0082-004-00 | SFR | B1 | 2 | 0.000 | 1,139 | \$0.00 | \$123.91 | \$251.03 | \$14.75 | \$389.69 | \$0.00 | \$6.69 | \$98.22 | \$0.00 | \$104.90 | 1462 2ND ST |
| 097 -0082-005-00 | SFR | B1 | 2 | 0.000 | 1,490 | \$0.00 | \$162.09 | \$328.38 | \$19.29 | \$509.76 | \$0.00 | \$8.76 | \$128.49 | \$0.00 | \$137.24 | 1446 2ND ST |
| 097 -0082-006-00 | COM | B1 | 2 | 0.000 | 1,139 | \$0.00 | \$123.91 | \$43.67 | \$2.57 | \$170.15 | \$0.00 | \$6.69 | \$17.09 | \$0.00 | \$23.78 | 1430 2ND ST |
| 097 -0082-007-07 | COM | B1 | 2 | 0.000 | 266 | \$0.00 | \$28.94 | \$10.20 | \$0.60 | \$39.74 | \$0.00 | \$1.56 | \$3.99 | \$0.00 | \$5.54 | 160 HOLMES ST |
| 097 -0082-007-08 | COM | B1 | 2 | 156.450 | 8,162 | \$769.73 | \$887.92 | \$312.97 | \$18.40 | \$1,989.02 | \$41.58 | \$47.96 | \$122.46 | \$0.00 | \$212.00 | 1421 1ST ST |
| 097 -0082-009-01 | COM | B1 | 2 | 150.120 | 3,278 | \$738.59 | \$356.60 | \$125.69 | \$7.39 | \$1,228.27 | \$39.89 | \$19.26 | \$49.18 | \$0.00 | \$108.32 | 1453 1ST ST |
| 097 -0107-001-00 | SFR | A3 | 2 | 0.000 | 893 | \$0.00 | \$0.00 | \$196.81 | \$11.56 | \$208.37 | \$0.00 | \$0.00 | \$77.01 | \$0.00 | \$77.00 | 2493 4TH ST |
| 097 -0107-008-00 | MFR | A3 | 2 | 0.000 | 4,164 | \$0.00 | \$0.00 | \$917.71 | \$53.91 | \$971.62 | \$0.00 | \$0.00 | \$359.09 | \$0.00 | \$359.08 | 454 S LIVERMORE AVE |
| 097 -0107-009-02 | SFR | A3 | 2 | 0.000 | 778 | \$0.00 | \$0.00 | \$171.46 | \$10.07 | \$181.53 | \$0.00 | \$0.00 | \$67.09 | \$0.00 | \$67.08 | 2475 4TH ST |
| 097 -0107-009-03 | SFR | A3 | 2 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$10.77 | \$194.14 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 2417 4TH ST |
| 097 -0107-009-04 | SFR | A3 | 2 | 0.000 | 1,014 | \$0.00 | \$0.00 | \$223.48 | \$13.13 | \$236.61 | \$0.00 | \$0.00 | \$87.44 | \$0.00 | \$87.44 | 2439 4TH ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|------------------|------------|----------|-----------|-----------------------------|-------------------------|-------------------------------|--------------------------|--------------------|--------------------------------|----------------------------|----------------------------------|-----------------------------|------------------------|--------------------------|
| 097 -0107-009-05 | SFR | A3 | 2 | 0.000 | 1,131 | \$0.00 | \$0.00 | \$249.26 | \$14.64 | \$263.90 | \$0.00 | \$0.00 | \$97.53 | \$0.00 | \$97.52 | 2455 4TH ST |
| 097 -0108-001-00 | MFR | A3 | 2 | 0.000 | 2,943 | \$0.00 | \$0.00 | \$648.61 | \$38.10 | \$686.71 | \$0.00 | \$0.00 | \$253.80 | \$0.00 | \$253.80 | 2389 3RD ST |
| 097 -0108-002-00 | SFR | A3 | 2 | 0.000 | 1,246 | \$0.00 | \$0.00 | \$274.61 | \$16.13 | \$290.74 | \$0.00 | \$0.00 | \$107.45 | \$0.00 | \$107.44 | 333 MCLEOD ST |
| 097 -0108-003-00 | MFR | A3 | 2 | 0.000 | 3,302 | \$0.00 | \$0.00 | \$727.73 | \$42.75 | \$770.48 | \$0.00 | \$0.00 | \$284.76 | \$0.00 | \$284.76 | 367 MCLEOD ST |
| 097 -0108-004-00 | MFR | A3 | 2 | 0.000 | 2,337 | \$0.00 | \$0.00 | \$515.05 | \$30.26 | \$545.31 | \$0.00 | \$0.00 | \$201.54 | \$0.00 | \$201.54 | 389 MCLEOD ST |
| 097 -0108-005-00 | COM | A3 | 2 | 0.000 | 4,479 | \$0.00 | \$0.00 | \$171.75 | \$10.10 | \$181.85 | \$0.00 | \$0.00 | \$67.20 | \$0.00 | \$67.20 | 392 S LIVERMORE AVE |
| 097 -0108-006-00 | COM | A3 | 2 | 0.000 | 3,492 | \$0.00 | \$0.00 | \$133.90 | \$7.87 | \$141.77 | \$0.00 | \$0.00 | \$52.39 | \$0.00 | \$52.38 | 358 S LIVERMORE AVE |
| 097 -0108-008-03 | COM | A3 | 2 | 0.000 | 4,845 | \$0.00 | \$0.00 | \$185.78 | \$10.92 | \$196.70 | \$0.00 | \$0.00 | \$72.69 | \$0.00 | \$72.68 | 2341 3RD ST |
| 097 -0108-010-01 | SFR | A3 | 2 | 0.000 | 2,052 | \$0.00 | \$0.00 | \$452.24 | \$26.57 | \$478.81 | \$0.00 | \$0.00 | \$176.96 | \$0.00 | \$176.96 | 2363 3RD ST |
| 097 -0108-012-00 | CON | A2 | 2 | 0.000 | 2,115 | \$0.00 | \$0.00 | \$466.13 | \$27.38 | \$493.51 | \$0.00 | \$0.00 | \$182.39 | \$0.00 | \$182.38 | 318 S LIVERMORE AVE #100 |
| 097 -0108-013-00 | CON | A2 | 2 | 0.000 | 1,727 | \$0.00 | \$0.00 | \$380.62 | \$22.36 | \$402.98 | \$0.00 | \$0.00 | \$148.93 | \$0.00 | \$148.92 | 318 S LIVERMORE AVE #102 |
| 097 -0108-014-00 | CON | A2 | 2 | 0.000 | 2,115 | \$0.00 | \$0.00 | \$466.13 | \$27.38 | \$493.51 | \$0.00 | \$0.00 | \$182.39 | \$0.00 | \$182.38 | 318 S LIVERMORE AVE #104 |
| 097 -0108-015-00 | CON | A2 | 2 | 0.000 | 1,727 | \$0.00 | \$0.00 | \$380.62 | \$22.36 | \$402.98 | \$0.00 | \$0.00 | \$148.93 | \$0.00 | \$148.92 | 318 S LIVERMORE AVE #106 |
| 097 -0108-016-00 | CON | A2 | 2 | 0.000 | 2,115 | \$0.00 | \$0.00 | \$466.13 | \$27.38 | \$493.51 | \$0.00 | \$0.00 | \$182.39 | \$0.00 | \$182.38 | 318 S LIVERMORE AVE #108 |
| 097 -0108-017-00 | CON | A2 | 2 | 0.000 | 1,727 | \$0.00 | \$0.00 | \$380.62 | \$22.36 | \$402.98 | \$0.00 | \$0.00 | \$148.93 | \$0.00 | \$148.92 | 318 S LIVERMORE AVE #110 |
| 097 -0108-018-00 | CON | A2 | 2 | 0.000 | 800 | \$0.00 | \$0.00 | \$176.31 | \$10.36 | \$186.67 | \$0.00 | \$0.00 | \$68.99 | \$0.00 | \$68.98 | 318 S LIVERMORE AVE #112 |
| 097 -0108-019-00 | CON | A2 | 2 | 0.000 | 1,219 | \$0.00 | \$0.00 | \$268.66 | \$15.78 | \$284.44 | \$0.00 | \$0.00 | \$105.12 | \$0.00 | \$105.12 | 318 S LIVERMORE AVE #214 |
| 097 -0109-001-00 | SFR | A2 | 2 | 0.000 | 1,660 | \$0.00 | \$0.00 | \$365.85 | \$21.49 | \$387.34 | \$0.00 | \$0.00 | \$143.15 | \$0.00 | \$143.14 | 209 MCLEOD ST |
| 097 -0109-003-00 | SFR | A2 | 2 | 0.000 | 1,342 | \$0.00 | \$0.00 | \$295.76 | \$17.37 | \$313.13 | \$0.00 | \$0.00 | \$115.73 | \$0.00 | \$115.72 | 253 MCLEOD ST |
| 097 -0109-004-00 | MFR | A2 | 2 | 0.000 | 2,324 | \$0.00 | \$0.00 | \$512.19 | \$30.09 | \$542.28 | \$0.00 | \$0.00 | \$200.42 | \$0.00 | \$200.42 | 277 MCLEOD ST |
| 097 -0109-005-00 | COM | A2 | 2 | 0.000 | 1,301 | \$0.00 | \$0.00 | \$49.89 | \$2.93 | \$52.82 | \$0.00 | \$0.00 | \$19.52 | \$0.00 | \$19.52 | 291 MCLEOD ST |
| 097 -0109-006-00 | COM | A2 | 2 | 0.000 | 1,329 | \$0.00 | \$0.00 | \$50.96 | \$3.00 | \$53.96 | \$0.00 | \$0.00 | \$19.94 | \$0.00 | \$19.94 | 286 S LIVERMORE AVE |
| 097 -0109-007-00 | COM | A2 | 2 | 0.000 | 2,250 | \$0.00 | \$0.00 | \$86.28 | \$5.07 | \$91.35 | \$0.00 | \$0.00 | \$33.76 | \$0.00 | \$33.76 | 254 S LIVERMORE AVE |
| 097 -0109-008-01 | COM | A2 | 2 | 0.000 | 15,000 | \$0.00 | \$0.00 | \$575.18 | \$33.81 | \$608.99 | \$0.00 | \$0.00 | \$225.06 | \$0.00 | \$225.06 | 2359 2ND ST |
| 097 -0109-010-00 | MFR | A2 | 2 | 0.000 | 2,104 | \$0.00 | \$0.00 | \$463.70 | \$27.24 | \$490.94 | \$0.00 | \$0.00 | \$181.44 | \$0.00 | \$181.44 | 2375 2ND ST |
| 097 -0110-001-01 | COM | A1 | 2 | 56.980 | 3,900 | \$2,332.02 | \$1,413.08 | \$149.55 | \$8.79 | \$3,903.44 | \$2,332.02 | \$1,413.08 | \$58.52 | \$0.00 | \$3,803.62 | 2339 1ST ST |
| 097 -0110-004-00 | COM | A1 | 2 | 0.000 | 4,500 | \$0.00 | \$1,630.48 | \$172.55 | \$10.14 | \$1,813.17 | \$0.00 | \$1,630.48 | \$67.52 | \$0.00 | \$1,698.00 | 152 S LIVERMORE AVE |
| 097 -0110-005-03 | PUB | A1 | 2 | 88.000 | 0 | \$3,601.58 | \$0.00 | \$0.00 | \$0.00 | \$3,601.58 | \$3,601.58 | \$0.00 | \$0.00 | \$0.00 | \$3,601.58 | 2259 1ST ST |
| 097 -0110-006-01 | COM | A1 | 2 | 57.050 | 2,500 | \$2,334.89 | \$905.82 | \$95.86 | \$5.64 | \$3,342.21 | \$2,334.89 | \$905.82 | \$37.51 | \$0.00 | \$3,278.22 | 2293 1ST ST |
| 097 -0110-009-03 | COM | A1 | 2 | 85.950 | 6,132 | \$3,517.68 | \$2,221.80 | \$235.13 | \$13.82 | \$5,988.43 | \$3,517.68 | \$2,221.80 | \$92.01 | \$0.00 | \$5,831.48 | 2327 1ST ST |
| 097 -0110-013-00 | COM | A1 | 2 | 0.000 | 4,691 | \$0.00 | \$1,699.69 | \$179.88 | \$10.57 | \$1,890.14 | \$0.00 | \$1,699.69 | \$70.38 | \$0.00 | \$1,770.06 | 2324 2ND ST |
| 097 -0110-014-00 | UTI | A1 | 2 | 0.000 | 22,680 | \$0.00 | \$8,217.62 | \$869.66 | \$51.12 | \$9,138.40 | \$0.00 | \$8,217.62 | \$340.29 | \$0.00 | \$8,557.90 | 2388 2ND ST |
| 097 -0112-003-00 | MFR | A1 | 2 | 0.000 | 2,104 | \$0.00 | \$762.34 | \$463.70 | \$27.24 | \$1,253.28 | \$0.00 | \$762.34 | \$181.44 | \$0.00 | \$943.78 | 2452 2ND ST |
| 097 -0112-004-00 | SFR | A1 | 2 | 0.000 | 1,288 | \$0.00 | \$466.68 | \$283.86 | \$16.68 | \$767.22 | \$0.00 | \$466.68 | \$111.07 | \$0.00 | \$577.74 | 2426 2ND ST |
| 097 -0112-005-00 | SFR | A1 | 2 | 0.000 | 1,403 | \$0.00 | \$508.35 | \$309.21 | \$18.16 | \$835.72 | \$0.00 | \$508.35 | \$120.99 | \$0.00 | \$629.34 | 2410 2ND ST |
| 097 -0112-006-01 | COM | A1 | 2 | 125.100 | 7,704 | \$5,119.97 | \$2,791.38 | \$295.41 | \$17.36 | \$8,224.12 | \$5,119.97 | \$2,791.38 | \$115.59 | \$0.00 | \$8,026.94 | 142 MCLEOD ST |
| 097 -0112-008-01 | COM | A1 | 2 | 50.080 | 4,250 | \$2,049.62 | \$1,539.90 | \$162.97 | \$9.58 | \$3,762.07 | \$2,049.62 | \$1,539.90 | \$63.77 | \$0.00 | \$3,653.28 | 2389 1ST ST |
| 097 -0112-010-01 | COM | A1 | 2 | 125.210 | 7,150 | \$5,124.47 | \$2,590.65 | \$274.17 | \$16.12 | \$8,005.41 | \$5,124.47 | \$2,590.65 | \$107.28 | \$0.00 | \$7,822.40 | 2491 1ST ST |
| 097 -0113-001-00 | MFR | A2 | 2 | 0.000 | 3,904 | \$0.00 | \$0.00 | \$860.41 | \$50.55 | \$910.96 | \$0.00 | \$0.00 | \$336.67 | \$0.00 | \$336.66 | 211 MAPLE ST |
| 097 -0113-006-00 | MFR | A2 | 2 | 0.000 | 2,144 | \$0.00 | \$0.00 | \$472.52 | \$27.76 | \$500.28 | \$0.00 | \$0.00 | \$184.89 | \$0.00 | \$184.88 | 244 MCLEOD ST |
| 097 -0113-007-03 | MFR | A2 | 2 | 0.000 | 3,008 | \$0.00 | \$0.00 | \$662.94 | \$38.94 | \$701.88 | \$0.00 | \$0.00 | \$259.40 | \$0.00 | \$259.40 | 222 MCLEOD ST |
| 097 -0113-008-01 | MFR | A2 | 2 | 0.000 | 2,040 | \$0.00 | \$0.00 | \$449.60 | \$26.41 | \$476.01 | \$0.00 | \$0.00 | \$175.92 | \$0.00 | \$175.92 | 2437 2ND ST |
| 097 -0113-009-00 | MFR | A2 | 2 | 0.000 | 1,475 | \$0.00 | \$0.00 | \$325.08 | \$19.10 | \$344.18 | \$0.00 | \$0.00 | \$127.20 | \$0.00 | \$127.20 | 2453 2ND ST |
| 097 -0113-010-00 | SFR | A2 | 2 | 0.000 | 1,068 | \$0.00 | \$0.00 | \$235.38 | \$13.83 | \$249.21 | \$0.00 | \$0.00 | \$92.10 | \$0.00 | \$92.10 | 2471 2ND ST |
| 097 -0130-002-03 | OFF | C2 | 2 | 0.000 | 2,500 | \$0.00 | \$0.00 | \$137.09 | \$8.05 | \$145.14 | \$0.00 | \$0.00 | \$53.64 | \$0.00 | \$53.64 | 2551 2ND ST |
| 097 -0130-002-07 | SFR | C2 | 2 | 0.000 | 2,384 | \$0.00 | \$0.00 | \$525.41 | \$30.87 | \$556.28 | \$0.00 | \$0.00 | \$205.59 | \$0.00 | \$205.58 | 2558 3RD ST |
| 097 -0130-006-01 | SFR | C2 | 2 | 0.000 | 2,022 | \$0.00 | \$0.00 | \$445.63 | \$26.18 | \$471.81 | \$0.00 | \$0.00 | \$174.37 | \$0.00 | \$174.36 | 240 MAPLE ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|----------------------|
| 097 -0130-006-02 | MFR | C2 | 2 | 0.000 | 4,063 | \$0.00 | \$0.00 | \$895.45 | \$52.60 | \$948.05 | \$0.00 | \$0.00 | \$350.38 | \$0.00 | \$350.38 | 212 MAPLE ST |
| 097 -0131-002-02 | COM | C1 | 2 | 0.000 | 600 | \$0.00 | \$66.90 | \$23.01 | \$1.35 | \$91.26 | \$0.00 | \$8.13 | \$9.00 | \$0.00 | \$17.12 | 2552 2ND ST |
| 097 -0131-003-03 | COM | C1 | 2 | 111.810 | 7,417 | \$546.53 | \$826.97 | \$284.40 | \$16.72 | \$1,674.62 | \$66.39 | \$100.46 | \$111.29 | \$0.00 | \$278.14 | 186 MAPLE ST |
| 097 -0133-001-01 | COM | C2 | 2 | 0.000 | 500 | \$0.00 | \$0.00 | \$19.17 | \$1.13 | \$20.30 | \$0.00 | \$0.00 | \$7.50 | \$0.00 | \$7.50 | 2778 4TH ST |
| 097 -0133-001-02 | COM | C2 | 2 | 0.000 | 900 | \$0.00 | \$0.00 | \$34.51 | \$2.03 | \$36.54 | \$0.00 | \$0.00 | \$13.50 | \$0.00 | \$13.50 | 2794 4TH ST |
| 097 -0133-002-02 | SFR | C2 | 2 | 0.000 | 802 | \$0.00 | \$0.00 | \$176.75 | \$10.38 | \$187.13 | \$0.00 | \$0.00 | \$69.16 | \$0.00 | \$69.16 | 2762 4TH ST |
| 097 -0133-002-03 | SFR | C2 | 2 | 0.000 | 1,088 | \$0.00 | \$0.00 | \$239.79 | \$14.09 | \$253.88 | \$0.00 | \$0.00 | \$93.83 | \$0.00 | \$93.83 | 392 CHURCH ST |
| 097 -0133-002-04 | SFR | C2 | 2 | 0.000 | 1,448 | \$0.00 | \$0.00 | \$319.13 | \$18.75 | \$337.88 | \$0.00 | \$0.00 | \$124.87 | \$0.00 | \$124.87 | 374 CHURCH ST |
| 097 -0133-002-05 | SFR | C2 | 2 | 0.000 | 1,268 | \$0.00 | \$0.00 | \$279.46 | \$16.42 | \$295.88 | \$0.00 | \$0.00 | \$109.35 | \$0.00 | \$109.35 | 356 CHURCH ST |
| 097 -0133-002-06 | SFR | C2 | 2 | 0.000 | 1,478 | \$0.00 | \$0.00 | \$325.74 | \$19.14 | \$344.88 | \$0.00 | \$0.00 | \$127.46 | \$0.00 | \$127.46 | 340 CHURCH ST |
| 097 -0133-002-07 | SFR | C2 | 2 | 0.000 | 1,318 | \$0.00 | \$0.00 | \$290.48 | \$17.06 | \$307.54 | \$0.00 | \$0.00 | \$113.66 | \$0.00 | \$113.66 | 2746 4TH ST |
| 097 -0133-003-01 | SFR | C2 | 2 | 0.000 | 2,188 | \$0.00 | \$0.00 | \$482.22 | \$28.33 | \$510.55 | \$0.00 | \$0.00 | \$188.69 | \$0.00 | \$188.69 | 2659 3RD ST |
| 097 -0133-003-03 | SFR | C2 | 2 | 0.000 | 1,038 | \$0.00 | \$0.00 | \$228.77 | \$13.44 | \$242.21 | \$0.00 | \$0.00 | \$89.51 | \$0.00 | \$89.51 | 2643 3RD ST |
| 097 -0133-003-04 | MFR | C2 | 2 | 0.000 | 750 | \$0.00 | \$0.00 | \$165.29 | \$9.71 | \$175.00 | \$0.00 | \$0.00 | \$64.68 | \$0.00 | \$64.68 | 326 CHURCH ST |
| 097 -0133-003-05 | SFR | C2 | 2 | 0.000 | 840 | \$0.00 | \$0.00 | \$185.13 | \$10.88 | \$196.01 | \$0.00 | \$0.00 | \$72.44 | \$0.00 | \$72.44 | 306 CHURCH ST |
| 097 -0136-001-02 | VCOM | C1 | 2 | 99.620 | 0 | \$486.94 | \$0.00 | \$0.00 | \$0.00 | \$486.94 | \$59.16 | \$0.00 | \$0.00 | \$0.00 | \$59.16 | 2ND ST |
| 097 -0136-002-06 | COM | C1 | 2 | 223.830 | 11,229 | \$1,094.08 | \$1,251.99 | \$430.58 | \$25.31 | \$2,801.96 | \$132.91 | \$152.10 | \$168.48 | \$0.00 | \$453.48 | 2256 3RD ST |
| 097 -0136-004-06 | COM | C1 | 2 | 122.000 | 2,734 | \$596.34 | \$304.83 | \$104.84 | \$6.16 | \$1,012.17 | \$72.45 | \$37.03 | \$41.02 | \$0.00 | \$150.50 | 3252 4TH ST |
| 097 -0136-004-12 | COM | C1 | 2 | 0.000 | 5,591 | \$0.00 | \$623.37 | \$214.39 | \$12.60 | \$850.36 | \$0.00 | \$75.73 | \$83.89 | \$0.00 | \$159.62 | 2954 4TH ST |
| 097 -0136-004-23 | IND | C1 | 2 | 169.000 | 10,200 | \$826.07 | \$1,137.26 | \$391.12 | \$22.99 | \$2,377.44 | \$100.36 | \$138.16 | \$153.04 | \$0.00 | \$391.56 | 3170 4TH ST |
| 097 -0152-006-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2800 FOURTH ST #101 |
| 097 -0152-007-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2800 FOURTH ST #102 |
| 097 -0152-008-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2800 FOURTH ST #103 |
| 097 -0152-009-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2800 FOURTH ST #104 |
| 097 -0152-011-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 350 WOOD ST #201 |
| 097 -0152-012-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 350 WOOD ST #202 |
| 097 -0152-013-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 350 WOOD ST #203 |
| 097 -0152-014-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 350 WOOD ST #204 |
| 097 -0152-015-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 350 WOOD ST #205 |
| 097 -0152-016-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 350 WOOD ST #206 |
| 097 -0152-018-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2812 FOURTH ST #301 |
| 097 -0152-019-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2812 FOURTH ST #302 |
| 097 -0152-020-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2812 FOURTH ST #303 |
| 097 -0152-021-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2812 FOURTH ST #304 |
| 097 -0152-023-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 266 WOOD ST #401 |
| 097 -0152-024-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 266 WOOD ST #402 |
| 097 -0152-025-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 266 WOOD ST #403 |
| 097 -0152-026-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 266 WOOD ST #404 |
| 097 -0152-027-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 266 WOOD ST #405 |
| 097 -0152-028-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 266 WOOD ST #406 |
| 097 -0152-030-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 274 WOOD ST #501 |
| 097 -0152-031-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 274 WOOD ST #502 |
| 097 -0152-032-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 274 WOOD ST #503 |
| 097 -0152-033-00 | CON | C1 | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 274 WOOD ST #504 |
| 097 -0152-034-00 | CON | C1 | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 274 WOOD ST #505 |
| 097 -0152-035-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 274 WOOD ST #506 |
| 097 -0152-037-00 | CON | C1 | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2878 FOURTH ST #1401 |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|----------------------|
| 097 -0152-038-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2878 FOURTH ST #1402 |
| 097 -0152-039-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2878 FOURTH ST #1403 |
| 097 -0152-040-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2878 FOURTH ST #1404 |
| 097 -0152-043-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2933 FIRST ST #1001 |
| 097 -0152-044-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2933 FIRST ST #1002 |
| 097 -0152-045-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2933 FIRST ST #1003 |
| 097 -0152-046-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2933 FIRST ST #1004 |
| 097 -0152-048-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2834 FOURTH ST #1101 |
| 097 -0152-049-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2834 FOURTH ST #1102 |
| 097 -0152-050-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2834 FOURTH ST #1103 |
| 097 -0152-051-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2834 FOURTH ST #1104 |
| 097 -0152-053-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2933 FIRST ST #1201 |
| 097 -0152-054-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2985 FIRST ST #1202 |
| 097 -0152-055-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2985 FIRST ST #1203 |
| 097 -0152-056-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2985 FIRST ST #1204 |
| 097 -0152-057-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2985 FIRST ST #1205 |
| 097 -0152-058-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2985 FIRST ST #1206 |
| 097 -0152-060-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2856 FOURTH ST #1301 |
| 097 -0152-061-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2856 FOURTH ST #1302 |
| 097 -0152-062-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2856 FOURTH ST #1303 |
| 097 -0152-063-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2856 FOURTH ST #1304 |
| 097 -0152-066-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 220 WOOD ST #601 |
| 097 -0152-067-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 220 WOOD ST #602 |
| 097 -0152-068-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 220 WOOD ST #603 |
| 097 -0152-069-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 220 WOOD ST #604 |
| 097 -0152-071-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 238 WOOD ST #701 |
| 097 -0152-072-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 238 WOOD ST #702 |
| 097 -0152-073-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 238 WOOD ST #703 |
| 097 -0152-074-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 238 WOOD ST #704 |
| 097 -0152-076-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2827 FIRST ST #801 |
| 097 -0152-077-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2827 FIRST ST #802 |
| 097 -0152-078-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2827 FIRST ST #803 |
| 097 -0152-079-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2827 FIRST ST #804 |
| 097 -0152-080-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2827 FIRST ST #805 |
| 097 -0152-081-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2827 FIRST ST #806 |
| 097 -0152-083-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2871 FIRST ST #901 |
| 097 -0152-084-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2871 FIRST ST #902 |
| 097 -0152-085-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2871 FIRST ST #903 |
| 097 -0152-086-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2871 FIRST ST #904 |
| 097 -0152-087-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2871 FIRST ST #905 |
| 097 -0152-088-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2871 FOURTH ST #906 |
| 097 -0152-092-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2755 1ST ST |
| 097 -0152-093-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2755 1ST ST |
| 097 -0152-094-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2755 1ST ST |
| 097 -0152-095-00 | CON | CI | 2 | 7.435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2755 1ST ST |
| 097 -0152-096-00 | CON | CI | 2 | 7.435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2755 1ST ST |
| 097 -0152-097-00 | CON | CI | 2 | 7.435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2755 1ST ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 097 -0152-099-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 212 WOOD ST |
| 097 -0152-100-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 212 WOOD ST |
| 097 -0152-101-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 212 WOOD ST |
| 097 -0152-102-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 212 WOOD ST |
| 097 -0152-103-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 212 WOOD ST |
| 097 -0152-104-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 212 WOOD ST |
| 097 -0152-106-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2676 3RD ST #1701 |
| 097 -0152-107-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2676 3RD ST #1702 |
| 097 -0152-108-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2676 3RD ST #1703 |
| 097 -0152-109-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2676 3RD ST #1704 |
| 097 -0152-110-00 | CON | C1 | 2 | 7,435 | 1,117 | \$36.34 | \$124.54 | \$246.18 | \$14.46 | \$421.52 | \$4.42 | \$15.13 | \$96.33 | \$0.00 | \$115.88 | 2676 3RD ST #1705 |
| 097 -0152-111-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2676 3RD ST #1706 |
| 097 -0152-113-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2695 3RD ST |
| 097 -0152-114-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2695 3RD ST |
| 097 -0152-115-00 | CON | C1 | 2 | 7,435 | 1,420 | \$36.34 | \$158.32 | \$312.96 | \$18.38 | \$526.00 | \$4.42 | \$19.23 | \$122.46 | \$0.00 | \$146.10 | 2695 3RD ST |
| 097 -0152-116-00 | CON | C1 | 2 | 7,435 | 1,744 | \$36.34 | \$194.45 | \$384.36 | \$22.58 | \$637.73 | \$4.42 | \$23.62 | \$150.40 | \$0.00 | \$178.44 | 2695 3RD ST |
| 098 -0249-002-00 | MFR | B3 | 1 | 0.000 | 62,236 | \$0.00 | \$0.00 | \$13,716.25 | \$1,611.60 | \$15,327.85 | \$0.00 | \$0.00 | \$5,367.06 | \$0.00 | \$5,367.06 | 1651 CHESTNUT ST |
| 098 -0250-001-01 | SFR | B3 | 1 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$21.54 | \$204.91 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 1881 CHESTNUT ST |
| 098 -0250-001-02 | SFR | B3 | 1 | 0.000 | 975 | \$0.00 | \$0.00 | \$214.88 | \$25.25 | \$240.13 | \$0.00 | \$0.00 | \$84.08 | \$0.00 | \$84.08 | 1867 CHESTNUT ST |
| 098 -0250-001-03 | PUB | B3 | 1 | 0.000 | 2,400 | \$0.00 | \$0.00 | \$92.03 | \$10.81 | \$102.84 | \$0.00 | \$0.00 | \$36.01 | \$0.00 | \$36.00 | 241 N M ST |
| 098 -0250-002-04 | COM | B3 | 1 | 0.000 | 1,400 | \$0.00 | \$0.00 | \$53.68 | \$6.31 | \$59.99 | \$0.00 | \$0.00 | \$21.01 | \$0.00 | \$21.00 | 242 N N ST |
| 098 -0250-002-05 | COM | B3 | 1 | 0.000 | 5,600 | \$0.00 | \$0.00 | \$214.73 | \$25.23 | \$239.96 | \$0.00 | \$0.00 | \$84.02 | \$0.00 | \$84.02 | 1815 CHESTNUT ST |
| 098 -0250-003-00 | SFR | B3 | 1 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$21.54 | \$204.91 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 1839 CHESTNUT ST |
| 098 -0250-004-00 | SFR | B3 | 1 | 0.000 | 832 | \$0.00 | \$0.00 | \$183.37 | \$21.54 | \$204.91 | \$0.00 | \$0.00 | \$71.75 | \$0.00 | \$71.74 | 1853 CHESTNUT ST |
| 098 -0251-004-01 | SFR | B3 | 1 | 0.000 | 794 | \$0.00 | \$0.00 | \$174.99 | \$20.56 | \$195.55 | \$0.00 | \$0.00 | \$68.47 | \$0.00 | \$68.46 | 258 N M ST |
| 098 -0251-005-00 | MFR | B3 | 1 | 0.000 | 1,400 | \$0.00 | \$0.00 | \$308.55 | \$36.25 | \$344.80 | \$0.00 | \$0.00 | \$120.73 | \$0.00 | \$120.72 | 276 N M ST |
| 098 -0251-006-00 | SFR | B3 | 1 | 0.000 | 988 | \$0.00 | \$0.00 | \$217.75 | \$25.58 | \$243.33 | \$0.00 | \$0.00 | \$85.20 | \$0.00 | \$85.20 | 1917 CHESTNUT ST |
| 098 -0251-007-01 | MFR | B3 | 1 | 0.000 | 1,484 | \$0.00 | \$0.00 | \$327.06 | \$38.43 | \$365.49 | \$0.00 | \$0.00 | \$127.98 | \$0.00 | \$127.98 | 1949 CHESTNUT ST |
| 098 -0251-008-00 | MFR | B3 | 1 | 0.000 | 2,874 | \$0.00 | \$0.00 | \$633.40 | \$74.42 | \$707.82 | \$0.00 | \$0.00 | \$247.85 | \$0.00 | \$247.84 | 1963 CHESTNUT ST |
| 098 -0251-010-00 | SFR | B3 | 1 | 0.000 | 1,363 | \$0.00 | \$0.00 | \$300.39 | \$35.29 | \$335.68 | \$0.00 | \$0.00 | \$117.54 | \$0.00 | \$117.54 | 277 N L ST |
| 098 -0251-011-00 | SFR | B3 | 1 | 0.000 | 1,519 | \$0.00 | \$0.00 | \$334.77 | \$39.33 | \$374.10 | \$0.00 | \$0.00 | \$130.99 | \$0.00 | \$130.98 | 1989 CHESTNUT ST |
| 098 -0251-012-00 | SFR | B3 | 1 | 0.000 | 1,704 | \$0.00 | \$0.00 | \$375.55 | \$44.13 | \$419.68 | \$0.00 | \$0.00 | \$146.95 | \$0.00 | \$146.94 | 1985 CHESTNUT ST |
| 098 -0251-013-00 | SFR | B3 | 1 | 0.000 | 1,510 | \$0.00 | \$0.00 | \$332.79 | \$39.10 | \$371.89 | \$0.00 | \$0.00 | \$130.22 | \$0.00 | \$130.22 | 277 N L ST |
| 098 -0251-014-00 | SFR | B3 | 1 | 0.000 | 1,510 | \$0.00 | \$0.00 | \$332.79 | \$39.10 | \$371.89 | \$0.00 | \$0.00 | \$130.22 | \$0.00 | \$130.22 | 269 N L ST |
| 098 -0251-015-00 | SFR | B3 | 1 | 0.000 | 1,704 | \$0.00 | \$0.00 | \$375.55 | \$44.13 | \$419.68 | \$0.00 | \$0.00 | \$146.95 | \$0.00 | \$146.94 | 267 N L ST |
| 098 -0251-016-00 | SFR | B3 | 1 | 0.000 | 1,519 | \$0.00 | \$0.00 | \$334.77 | \$39.33 | \$374.10 | \$0.00 | \$0.00 | \$130.99 | \$0.00 | \$130.98 | 265 N L ST |
| 098 -0251-017-00 | SFR | B3 | 1 | 0.000 | 1,521 | \$0.00 | \$0.00 | \$335.21 | \$39.39 | \$374.60 | \$0.00 | \$0.00 | \$131.17 | \$0.00 | \$131.16 | 261 N L ST |
| 098 -0252-002-02 | MFR | A3 | 1 | 0.000 | 1,892 | \$0.00 | \$0.00 | \$416.98 | \$48.99 | \$465.97 | \$0.00 | \$0.00 | \$163.16 | \$0.00 | \$163.16 | 279 N K ST |
| 098 -0252-002-03 | SFR | A3 | 1 | 0.000 | 756 | \$0.00 | \$0.00 | \$166.62 | \$19.58 | \$186.20 | \$0.00 | \$0.00 | \$65.20 | \$0.00 | \$65.20 | 263 N K ST |
| 098 -0252-003-02 | MFR | A3 | 1 | 0.000 | 2,906 | \$0.00 | \$0.00 | \$640.46 | \$75.25 | \$715.71 | \$0.00 | \$0.00 | \$250.61 | \$0.00 | \$250.60 | 241 N K ST |
| 098 -0252-004-01 | COM | A3 | 1 | 0.000 | 3,400 | \$0.00 | \$0.00 | \$130.37 | \$15.32 | \$145.69 | \$0.00 | \$0.00 | \$51.01 | \$0.00 | \$51.00 | 242 N L ST |
| 098 -0252-005-01 | COM | A3 | 1 | 0.000 | 3,168 | \$0.00 | \$0.00 | \$121.48 | \$14.27 | \$135.75 | \$0.00 | \$0.00 | \$47.53 | \$0.00 | \$47.52 | 260 N L ST |
| 098 -0252-007-02 | COM | A3 | 1 | 0.000 | 2,688 | \$0.00 | \$0.00 | \$103.07 | \$12.11 | \$115.18 | \$0.00 | \$0.00 | \$40.33 | \$0.00 | \$40.32 | 220 N L ST |
| 098 -0252-008-00 | MFR | A3 | 1 | 0.000 | 3,720 | \$0.00 | \$0.00 | \$819.85 | \$96.33 | \$916.18 | \$0.00 | \$0.00 | \$320.80 | \$0.00 | \$320.80 | 231 N K ST |
| 098 -0252-010-00 | MFR | A3 | 1 | 0.000 | 24,188 | \$0.00 | \$0.00 | \$5,330.82 | \$626.35 | \$5,957.17 | \$0.00 | \$0.00 | \$2,085.91 | \$0.00 | \$2,085.90 | 2083 CHESTNUT ST |
| 098 -0253-001-02 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 269 N LIVERMORE AVE |
| 098 -0253-001-03 | MFR | A3 | 1 | 0.000 | 2,804 | \$0.00 | \$0.00 | \$617.98 | \$72.61 | \$690.59 | \$0.00 | \$0.00 | \$241.81 | \$0.00 | \$241.80 | 2155 CHESTNUT ST |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 098 -0253-002-01 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 245 N LIVERMORE AVE |
| 098 -0253-003-01 | MFR | A3 | 1 | 0.000 | 5,616 | \$0.00 | \$0.00 | \$1,237.72 | \$145.43 | \$1,383.15 | \$0.00 | \$0.00 | \$484.31 | \$0.00 | \$484.30 | 207 N LIVERMORE AVE |
| 098 -0253-005-00 | SFR | A3 | 1 | 0.000 | 714 | \$0.00 | \$0.00 | \$157.36 | \$18.49 | \$175.85 | \$0.00 | \$0.00 | \$61.57 | \$0.00 | \$61.56 | 2152 OAK ST |
| 098 -0253-006-00 | SFR | A3 | 1 | 0.000 | 1,220 | \$0.00 | \$0.00 | \$268.88 | \$31.59 | \$300.47 | \$0.00 | \$0.00 | \$105.21 | \$0.00 | \$105.20 | 210 N K ST |
| 098 -0253-007-01 | SFR | A3 | 1 | 0.000 | 1,458 | \$0.00 | \$0.00 | \$321.33 | \$37.75 | \$359.08 | \$0.00 | \$0.00 | \$125.73 | \$0.00 | \$125.72 | 228 N K ST |
| 098 -0253-007-03 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 240 N K ST |
| 098 -0253-007-04 | MFR | A3 | 1 | 0.000 | 1,698 | \$0.00 | \$0.00 | \$374.22 | \$43.97 | \$418.19 | \$0.00 | \$0.00 | \$146.43 | \$0.00 | \$146.42 | 264 N K ST |
| 098 -0253-008-01 | MFR | A3 | 1 | 0.000 | 1,825 | \$0.00 | \$0.00 | \$402.21 | \$47.26 | \$449.47 | \$0.00 | \$0.00 | \$157.38 | \$0.00 | \$157.38 | 278 N K ST |
| 098 -0253-009-00 | MFR | A3 | 1 | 0.000 | 2,070 | \$0.00 | \$0.00 | \$456.21 | \$53.60 | \$509.81 | \$0.00 | \$0.00 | \$178.51 | \$0.00 | \$178.50 | 2177 CHESTNUT ST |
| 098 -0253-010-00 | MFR | A3 | 1 | 0.000 | 2,070 | \$0.00 | \$0.00 | \$456.21 | \$53.60 | \$509.81 | \$0.00 | \$0.00 | \$178.51 | \$0.00 | \$178.50 | 2183 CHESTNUT ST |
| 098 -0253-011-00 | MFR | A3 | 1 | 0.000 | 2,208 | \$0.00 | \$0.00 | \$486.62 | \$57.18 | \$543.80 | \$0.00 | \$0.00 | \$190.41 | \$0.00 | \$190.40 | 2121 CHESTNUT ST |
| 098 -0253-012-00 | MFR | A3 | 1 | 0.000 | 1,680 | \$0.00 | \$0.00 | \$370.26 | \$43.50 | \$413.76 | \$0.00 | \$0.00 | \$144.88 | \$0.00 | \$144.88 | 2147 CHESTNUT ST |
| 098 -0260-006-04 | COM | C2 | 1 | 0.000 | 960 | \$0.00 | \$0.00 | \$36.81 | \$4.32 | \$41.13 | \$0.00 | \$0.00 | \$14.40 | \$0.00 | \$14.40 | 2680 OLD IST ST |
| 098 -0260-008-04 | COM | C2 | 1 | 0.000 | 1,440 | \$0.00 | \$0.00 | \$55.22 | \$6.49 | \$61.71 | \$0.00 | \$0.00 | \$21.61 | \$0.00 | \$21.60 | 2620 OLD IST ST |
| 098 -0260-009-06 | COM | C1 | 1 | 0.000 | 2,967 | \$0.00 | \$330.81 | \$113.77 | \$13.37 | \$457.95 | \$0.00 | \$40.19 | \$44.52 | \$0.00 | \$84.70 | 2582 OLD IST ST |
| 098 -0260-009-08 | COM | C2 | 1 | 0.000 | 5,466 | \$0.00 | \$0.00 | \$209.59 | \$24.62 | \$234.21 | \$0.00 | \$0.00 | \$82.01 | \$0.00 | \$82.00 | 2602 OLD IST ST |
| 098 -0260-010-02 | COM | C1 | 1 | 0.000 | 2,720 | \$0.00 | \$303.27 | \$104.30 | \$12.25 | \$419.82 | \$0.00 | \$36.84 | \$40.81 | \$0.00 | \$77.64 | 2574 OLD IST ST |
| 098 -0260-014-01 | COM | C1 | 1 | 0.000 | 2,577 | \$0.00 | \$287.33 | \$98.82 | \$11.61 | \$397.76 | \$0.00 | \$34.91 | \$38.67 | \$0.00 | \$73.58 | 2560 OLD IST ST |
| 098 -0260-015-01 | COM | C1 | 1 | 0.000 | 7,655 | \$0.00 | \$853.50 | \$293.53 | \$34.49 | \$1,181.52 | \$0.00 | \$103.69 | \$114.86 | \$0.00 | \$218.54 | 2558 OLD IST ST |
| 098 -0260-016-01 | COM | C2 | 1 | 0.000 | 3,120 | \$0.00 | \$0.00 | \$119.64 | \$14.06 | \$133.70 | \$0.00 | \$0.00 | \$46.81 | \$0.00 | \$46.80 | 2456 RAILROAD AVE |
| 098 -0260-016-02 | COM | C2 | 1 | 0.000 | 2,699 | \$0.00 | \$0.00 | \$103.49 | \$12.16 | \$115.65 | \$0.00 | \$0.00 | \$40.50 | \$0.00 | \$40.50 | 2494 RAILROAD AVE |
| 098 -0264-001-01 | COM | C2 | 1 | 0.000 | 1,388 | \$0.00 | \$0.00 | \$53.22 | \$6.25 | \$59.47 | \$0.00 | \$0.00 | \$20.83 | \$0.00 | \$20.82 | 2730 IST ST |
| 098 -0275-002-06 | COM | C1 | 1 | 60.000 | 1,984 | \$293.28 | \$221.21 | \$76.08 | \$8.94 | \$599.51 | \$35.63 | \$26.87 | \$29.77 | \$0.00 | \$92.26 | 2589 OLD IST ST |
| 098 -0275-002-08 | COM | C1 | 1 | 50.000 | 1,944 | \$244.40 | \$216.75 | \$74.54 | \$8.76 | \$544.45 | \$29.69 | \$26.33 | \$29.17 | \$0.00 | \$85.18 | 2589 OLD IST ST |
| 098 -0275-003-00 | COM | C1 | 1 | 82.860 | 720 | \$405.02 | \$80.28 | \$27.61 | \$3.24 | \$516.15 | \$49.20 | \$9.75 | \$10.80 | \$0.00 | \$69.74 | 2605 OLD IST ST |
| 098 -0275-004-00 | VCOM | C1 | 1 | 100.000 | 0 | \$488.80 | \$0.00 | \$0.00 | \$0.00 | \$488.80 | \$59.38 | \$0.00 | \$0.00 | \$0.00 | \$59.38 | 2617 OLD IST ST |
| 098 -0275-005-00 | COM | C1 | 1 | 60.000 | 2,100 | \$293.28 | \$234.14 | \$80.52 | \$9.46 | \$617.40 | \$35.63 | \$28.44 | \$31.51 | \$0.00 | \$95.58 | 2617 OLD IST ST |
| 098 -0275-007-03 | COM | C1 | 1 | 65.740 | 2,000 | \$321.34 | \$222.99 | \$76.69 | \$9.01 | \$630.03 | \$39.04 | \$27.09 | \$30.01 | \$0.00 | \$96.14 | 2677 OLD IST ST |
| 098 -0275-008-04 | COM | C1 | 1 | 84.630 | 10,214 | \$413.67 | \$1,138.82 | \$391.66 | \$46.01 | \$1,990.16 | \$50.25 | \$138.35 | \$153.25 | \$0.00 | \$341.84 | 2693 OLD IST ST |
| 098 -0275-011-00 | COM | C1 | 1 | 0.000 | 2,481 | \$0.00 | \$276.62 | \$95.13 | \$11.18 | \$382.93 | \$0.00 | \$33.61 | \$37.23 | \$0.00 | \$70.84 | 2787 OLD IST ST |
| 098 -0275-012-00 | COM | C1 | 1 | 0.000 | 5,262 | \$0.00 | \$586.69 | \$201.77 | \$23.71 | \$812.17 | \$0.00 | \$71.27 | \$78.95 | \$0.00 | \$150.22 | 2821 OLD IST ST |
| 098 -0275-014-03 | VSFR | C1 | 1 | 0.000 | 2,363 | \$0.00 | \$263.47 | \$90.61 | \$10.65 | \$364.73 | \$0.00 | \$32.01 | \$35.45 | \$0.00 | \$67.46 | 2855 OLD IST ST |
| 098 -0275-017-00 | COM | C1 | 1 | 93.960 | 3,200 | \$459.28 | \$356.79 | \$122.70 | \$14.42 | \$953.19 | \$55.80 | \$43.34 | \$48.01 | \$0.00 | \$147.14 | 2653 OLD IST ST |
| 098 -0281-002-00 | COM | A2 | 1 | 0.000 | 2,000 | \$0.00 | \$0.00 | \$76.69 | \$9.01 | \$85.70 | \$0.00 | \$0.00 | \$30.01 | \$0.00 | \$30.00 | 183 N LIVERMORE AVE |
| 098 -0281-004-01 | COM | A2 | 1 | 0.000 | 2,176 | \$0.00 | \$0.00 | \$83.44 | \$9.80 | \$93.24 | \$0.00 | \$0.00 | \$32.65 | \$0.00 | \$32.64 | 145 N LIVERMORE AVE |
| 098 -0281-004-03 | COM | A2 | 1 | 0.000 | 2,816 | \$0.00 | \$0.00 | \$107.98 | \$12.69 | \$120.67 | \$0.00 | \$0.00 | \$42.25 | \$0.00 | \$42.24 | 145 N LIVERMORE AVE |
| 098 -0281-005-00 | COM | A2 | 1 | 0.000 | 3,200 | \$0.00 | \$0.00 | \$122.70 | \$14.42 | \$137.12 | \$0.00 | \$0.00 | \$48.01 | \$0.00 | \$48.00 | 101 N LIVERMORE AVE |
| 098 -0281-006-00 | COM | A2 | 1 | 0.000 | 1,560 | \$0.00 | \$0.00 | \$59.82 | \$7.03 | \$66.85 | \$0.00 | \$0.00 | \$23.41 | \$0.00 | \$23.40 | 2160 RAILROAD AVE |
| 098 -0281-007-00 | COM | A2 | 1 | 0.000 | 3,046 | \$0.00 | \$0.00 | \$116.80 | \$13.72 | \$130.52 | \$0.00 | \$0.00 | \$45.70 | \$0.00 | \$45.70 | 2136 RAILROAD AVE |
| 098 -0281-008-00 | COM | A2 | 1 | 0.000 | 5,010 | \$0.00 | \$0.00 | \$192.11 | \$22.57 | \$214.68 | \$0.00 | \$0.00 | \$75.17 | \$0.00 | \$75.16 | 2120 RAILROAD AVE |
| 098 -0282-002-01 | COM | A2 | 1 | 0.000 | 5,175 | \$0.00 | \$0.00 | \$198.44 | \$23.31 | \$221.75 | \$0.00 | \$0.00 | \$77.65 | \$0.00 | \$77.64 | 116 N L ST |
| 098 -0282-004-05 | COM | A2 | 1 | 0.000 | 9,116 | \$0.00 | \$0.00 | \$349.55 | \$41.07 | \$390.62 | \$0.00 | \$0.00 | \$136.78 | \$0.00 | \$136.78 | 150 N L ST |
| 098 -0282-007-00 | COM | A2 | 1 | 0.000 | 2,000 | \$0.00 | \$0.00 | \$76.69 | \$9.01 | \$85.70 | \$0.00 | \$0.00 | \$30.01 | \$0.00 | \$30.00 | 170 N L ST |
| 098 -0282-008-00 | COM | A2 | 1 | 0.000 | 4,760 | \$0.00 | \$0.00 | \$182.52 | \$21.44 | \$203.96 | \$0.00 | \$0.00 | \$71.42 | \$0.00 | \$71.42 | 181 N K ST |
| 098 -0282-009-00 | COM | A2 | 1 | 0.000 | 6,691 | \$0.00 | \$0.00 | \$256.57 | \$30.14 | \$286.71 | \$0.00 | \$0.00 | \$100.39 | \$0.00 | \$100.38 | 2080 RAILROAD AVE |
| 098 -0289-001-00 | COM | A1 | 2 | 0.000 | 3,924 | \$0.00 | \$1,421.78 | \$150.47 | \$8.84 | \$1,581.09 | \$0.00 | \$1,421.78 | \$58.88 | \$0.00 | \$1,480.66 | 21 S LIVERMORE AVE |
| 098 -0290-001-11 | COM | B2 | 1 | 0.000 | 37,912 | \$0.00 | \$0.00 | \$1,453.74 | \$170.79 | \$1,624.53 | \$0.00 | \$0.00 | \$568.84 | \$0.00 | \$568.84 | 1620 RAILROAD AVE |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|------------------|------------|----------|-----------|-----------------------------|-------------------------|-------------------------------|--------------------------|--------------------|--------------------------------|----------------------------|----------------------------------|-----------------------------|------------------------|------------------------|
| 098 -0290-001-16 | COM | B2 | 1 | 0.000 | 21,200 | \$0.00 | \$0.00 | \$812.91 | \$95.51 | \$908.42 | \$0.00 | \$0.00 | \$318.09 | \$0.00 | \$318.08 | 1784 RAILROAD AVE |
| 098 -0290-002-07 | COM | B2 | 1 | 0.000 | 20,100 | \$0.00 | \$0.00 | \$770.73 | \$90.55 | \$861.28 | \$0.00 | \$0.00 | \$301.58 | \$0.00 | \$301.58 | 1456 RAILROAD AVE |
| 098 -0290-002-11 | COM | B2 | 1 | 0.000 | 7,043 | \$0.00 | \$0.00 | \$270.06 | \$31.73 | \$301.79 | \$0.00 | \$0.00 | \$105.67 | \$0.00 | \$105.66 | 1344 RAILROAD AVE |
| 098 -0290-002-15 | COM | B2 | 1 | 0.000 | 66,816 | \$0.00 | \$0.00 | \$2,562.06 | \$301.01 | \$2,863.07 | \$0.00 | \$0.00 | \$1,002.51 | \$0.00 | \$1,002.50 | 1490 RAILROAD AVE |
| 098 -0290-021-00 | COM | B2 | 1 | 0.000 | 2,880 | \$0.00 | \$0.00 | \$110.43 | \$12.97 | \$123.40 | \$0.00 | \$0.00 | \$43.21 | \$0.00 | \$43.20 | 1114 E STANLEY BLVD |
| 098 -0290-022-00 | COM | B2 | 1 | 0.000 | 4,980 | \$0.00 | \$0.00 | \$190.96 | \$22.43 | \$213.39 | \$0.00 | \$0.00 | \$74.72 | \$0.00 | \$74.72 | 1116 E STANLEY BLVD |
| 098 -0290-024-03 | COM | B2 | 1 | 0.000 | 104,000 | \$0.00 | \$0.00 | \$3,987.88 | \$468.52 | \$4,456.40 | \$0.00 | \$0.00 | \$1,560.43 | \$0.00 | \$1,560.42 | 1088 E STANLEY BLVD |
| 098 -0403-003-00 | COM | B1 | 2 | 0.000 | 5,800 | \$0.00 | \$630.96 | \$222.40 | \$13.07 | \$866.43 | \$0.00 | \$34.08 | \$87.02 | \$0.00 | \$121.10 | 34 S P ST |
| 098 -0403-006-01 | COM | B1 | 2 | 0.000 | 3,350 | \$0.00 | \$364.44 | \$128.46 | \$7.55 | \$500.45 | \$0.00 | \$19.68 | \$50.26 | \$0.00 | \$69.94 | 41 S O ST |
| 098 -0403-006-02 | COM | B1 | 2 | 0.000 | 3,255 | \$0.00 | \$354.10 | \$124.81 | \$7.34 | \$486.25 | \$0.00 | \$19.13 | \$48.84 | \$0.00 | \$67.96 | 41 S O ST |
| 098 -0403-012-00 | COM | B1 | 2 | 140.020 | 4,200 | \$688.90 | \$456.91 | \$161.05 | \$9.47 | \$1,316.33 | \$37.21 | \$24.68 | \$63.02 | \$0.00 | \$124.90 | 1304 1ST ST |
| 098 -0403-019-00 | COM | B1 | 2 | 770.050 | 144,058 | \$3,788.65 | \$15,671.64 | \$5,523.90 | \$324.71 | \$25,308.90 | \$204.64 | \$846.49 | \$2,161.46 | \$0.00 | \$3,212.58 | 1410 1ST ST |
| 098 -0403-020-00 | COM | B1 | 2 | 151.350 | 9,205 | \$744.64 | \$1,001.38 | \$352.97 | \$20.75 | \$2,119.74 | \$40.22 | \$54.09 | \$138.11 | \$0.00 | \$232.42 | 1334 1ST ST |
| 098 -0403-021-00 | COM | B1 | 2 | 236.950 | 15,580 | \$1,165.79 | \$1,694.90 | \$597.42 | \$35.12 | \$3,493.23 | \$62.97 | \$91.55 | \$233.76 | \$0.00 | \$388.28 | 1620 1ST ST |
| 098 -0403-022-00 | COM | B1 | 2 | 63.050 | 1,250 | \$310.21 | \$135.98 | \$47.93 | \$2.82 | \$496.94 | \$16.76 | \$7.35 | \$18.76 | \$0.00 | \$42.86 | 1620 1ST ST |
| 098 -0405-001-00 | COM | B1 | 2 | 0.000 | 12,640 | \$0.00 | \$1,375.07 | \$484.68 | \$28.49 | \$1,888.24 | \$0.00 | \$74.27 | \$189.65 | \$0.00 | \$263.92 | 1601 RAILROAD AVE |
| 098 -0405-002-00 | COM | B1 | 2 | 0.000 | 7,500 | \$0.00 | \$815.90 | \$287.59 | \$16.91 | \$1,120.40 | \$0.00 | \$44.07 | \$112.53 | \$0.00 | \$156.60 | 28 S P ST |
| 098 -0405-003-00 | MFR | B1 | 2 | 0.000 | 178,938 | \$0.00 | \$19,466.13 | \$39,436.32 | \$2,316.71 | \$61,219.16 | \$0.00 | \$1,051.44 | \$15,431.12 | \$0.00 | \$16,482.56 | 1809 RAILROAD AVE |
| 098 -0405-004-00 | MFR | B1 | 2 | 0.000 | 265,499 | \$0.00 | \$28,882.84 | \$58,513.59 | \$3,437.42 | \$90,833.85 | \$0.00 | \$1,560.08 | \$22,895.91 | \$0.00 | \$24,455.98 | RAILROAD AVE |
| 098 -0407-001-00 | COM | C1 | 1 | 128.690 | 6,521 | \$629.04 | \$727.07 | \$250.05 | \$29.38 | \$1,635.54 | \$76.42 | \$88.33 | \$97.84 | \$0.00 | \$262.58 | RAILROAD AVE |
| 098 -0407-011-00 | OFF | A1 | 2 | 47.620 | 2,648 | \$1,948.94 | \$959.45 | \$145.20 | \$8.53 | \$3,062.12 | \$1,948.94 | \$959.45 | \$56.82 | \$0.00 | \$2,965.20 | 2250 1ST ST |
| 098 -0407-012-00 | COM | A1 | 2 | 0.000 | 4,980 | \$0.00 | \$1,804.40 | \$190.96 | \$11.22 | \$2,006.58 | \$0.00 | \$1,804.40 | \$74.72 | \$0.00 | \$1,879.12 | 56 S LIVERMORE AVE |
| 098 -0407-023-00 | COM | A1 | 2 | 99.660 | 34,567 | \$4,078.78 | \$12,524.63 | \$1,325.47 | \$77.91 | \$18,006.79 | \$4,078.78 | \$12,524.63 | \$518.65 | \$0.00 | \$17,122.06 | 2490 FIRST ST |
| 098 -0407-024-00 | COM | A1 | 2 | 167.200 | 24,409 | \$6,842.99 | \$8,844.09 | \$935.96 | \$55.02 | \$16,678.06 | \$6,842.99 | \$8,844.09 | \$366.24 | \$0.00 | \$16,053.32 | 2470 1ST ST |
| 098 -0407-025-00 | COM | A1 | 2 | 0.000 | 5,775 | \$0.00 | \$2,092.45 | \$221.44 | \$13.02 | \$2,326.91 | \$0.00 | \$2,092.45 | \$86.65 | \$0.00 | \$2,179.10 | 2375 RAILROAD AVE |
| 098 -0407-027-00 | COM | A1 | 2 | 224.280 | 45,640 | \$9,179.11 | \$16,536.70 | \$1,750.07 | \$102.87 | \$27,568.75 | \$9,179.11 | \$16,536.70 | \$684.79 | \$0.00 | \$26,400.60 | 2300 1ST ST |
| 098 -0407-028-01 | PUB | A1 | 2 | 0.000 | 33,845 | \$0.00 | \$12,263.03 | \$1,297.79 | \$76.29 | \$13,637.11 | \$0.00 | \$12,263.03 | \$507.81 | \$0.00 | \$12,770.84 | 2400 1ST ST |
| 098 -0408-002-00 | COM | B2 | 1 | 0.000 | 1,400 | \$0.00 | \$0.00 | \$53.68 | \$6.31 | \$59.99 | \$0.00 | \$0.00 | \$21.01 | \$0.00 | \$21.00 | 1984 RAILROAD AVE |
| 098 -0408-021-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1926 RAILROAD AVE #100 |
| 098 -0408-022-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1926 RAILROAD AVE #102 |
| 098 -0408-023-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1926 RAILROAD AVE #104 |
| 098 -0408-024-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1926 RAILROAD AVE #106 |
| 098 -0408-025-00 | CON | B2 | 1 | 0.000 | 1,163 | \$0.00 | \$0.00 | \$256.31 | \$30.12 | \$286.43 | \$0.00 | \$0.00 | \$100.29 | \$0.00 | \$100.28 | 1926 RAILROAD AVE #108 |
| 098 -0408-026-00 | CON | B2 | 1 | 0.000 | 1,399 | \$0.00 | \$0.00 | \$308.33 | \$36.23 | \$344.56 | \$0.00 | \$0.00 | \$120.65 | \$0.00 | \$120.64 | 1926 RAILROAD AVE #110 |
| 098 -0408-027-00 | CON | B2 | 1 | 0.000 | 1,399 | \$0.00 | \$0.00 | \$308.33 | \$36.23 | \$344.56 | \$0.00 | \$0.00 | \$120.65 | \$0.00 | \$120.64 | 1926 RAILROAD AVE #112 |
| 098 -0408-028-00 | CON | B2 | 1 | 0.000 | 1,163 | \$0.00 | \$0.00 | \$256.31 | \$30.12 | \$286.43 | \$0.00 | \$0.00 | \$100.29 | \$0.00 | \$100.28 | 1926 RAILROAD AVE #114 |
| 098 -0408-029-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1926 RAILROAD AVE #116 |
| 098 -0408-030-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1926 RAILROAD AVE #118 |
| 098 -0408-031-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1926 RAILROAD AVE #120 |
| 098 -0408-032-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1926 RAILROAD AVE #122 |
| 098 -0408-034-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1948 RAILROAD AVE #100 |
| 098 -0408-035-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1948 RAILROAD AVE #102 |
| 098 -0408-036-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1948 RAILROAD AVE #104 |
| 098 -0408-037-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1948 RAILROAD AVE #106 |
| 098 -0408-038-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1948 RAILROAD AVE #108 |
| 098 -0408-039-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1948 RAILROAD AVE #110 |
| 098 -0408-041-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 161 N L ST #101 |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|-------------------------|
| 098 -0408-042-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 161 N L ST #103 |
| 098 -0408-043-00 | CON | B2 | 1 | 0.000 | 1,166 | \$0.00 | \$0.00 | \$256.98 | \$30.19 | \$287.17 | \$0.00 | \$0.00 | \$100.55 | \$0.00 | \$100.55 | 161 N L ST #105 |
| 098 -0408-044-00 | CON | B2 | 1 | 0.000 | 1,402 | \$0.00 | \$0.00 | \$308.99 | \$36.30 | \$345.29 | \$0.00 | \$0.00 | \$120.90 | \$0.00 | \$120.90 | 161 N L ST #107 |
| 098 -0408-045-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 161 N L ST #109 |
| 098 -0408-046-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 161 N L ST #111 |
| 098 -0408-047-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 161 N L ST #113 |
| 098 -0408-048-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 161 N L ST #115 |
| 098 -0408-050-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1976 LOCOMOTIVE LN #101 |
| 098 -0408-051-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1976 LOCOMOTIVE LN #103 |
| 098 -0408-052-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1976 LOCOMOTIVE LN #105 |
| 098 -0408-053-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1976 LOCOMOTIVE LN #107 |
| 098 -0408-054-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1976 LOCOMOTIVE LN #109 |
| 098 -0408-055-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1976 LOCOMOTIVE LN #111 |
| 098 -0408-056-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1976 LOCOMOTIVE LN #113 |
| 098 -0408-058-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1930 DEPOT DR #114 |
| 098 -0408-059-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1930 DEPOT DR #112 |
| 098 -0408-060-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1930 DEPOT DR #110 |
| 098 -0408-061-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1930 DEPOT DR #108 |
| 098 -0408-062-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1930 DEPOT DR #106 |
| 098 -0408-063-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1930 DEPOT DR #104 |
| 098 -0408-064-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1930 DEPOT DR #102 |
| 098 -0408-065-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1930 DEPOT DR #100 |
| 098 -0408-067-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1921 DEPOT DR #101 |
| 098 -0408-068-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1921 DEPOT DR #103 |
| 098 -0408-069-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1921 DEPOT DR #105 |
| 098 -0408-070-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1921 DEPOT DR #107 |
| 098 -0408-071-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 1921 DEPOT DR #109 |
| 098 -0408-072-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1921 DEPOT DR #111 |
| 098 -0408-073-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1921 DEPOT DR #113 |
| 098 -0408-074-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1921 DEPOT DR #115 |
| 098 -0408-076-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 153 GILLETTE PL #114 |
| 098 -0408-077-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 153 GILLETTE PL #112 |
| 098 -0408-078-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 153 GILLETTE PL #110 |
| 098 -0408-079-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 153 GILLETTE PL #108 |
| 098 -0408-080-00 | CON | B2 | 1 | 0.000 | 2,001 | \$0.00 | \$0.00 | \$441.00 | \$51.82 | \$492.82 | \$0.00 | \$0.00 | \$172.56 | \$0.00 | \$172.56 | 153 GILLETTE PL #106 |
| 098 -0408-081-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 153 GILLETTE PL #104 |
| 098 -0408-082-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 153 GILLETTE PL #102 |
| 098 -0408-083-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 153 GILLETTE PL #100 |
| 098 -0408-121-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1832 RAILROAD AVE #100 |
| 098 -0408-122-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1832 RAILROAD AVE #102 |
| 098 -0408-123-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1832 RAILROAD AVE #104 |
| 098 -0408-124-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1832 RAILROAD AVE #106 |
| 098 -0408-125-00 | CON | B2 | 1 | 0.000 | 1,402 | \$0.00 | \$0.00 | \$308.99 | \$36.30 | \$345.29 | \$0.00 | \$0.00 | \$120.90 | \$0.00 | \$120.90 | 1832 RAILROAD AVE #108 |
| 098 -0408-126-00 | CON | B2 | 1 | 0.000 | 1,166 | \$0.00 | \$0.00 | \$256.98 | \$30.19 | \$287.17 | \$0.00 | \$0.00 | \$100.55 | \$0.00 | \$100.54 | 1832 RAILROAD AVE #110 |
| 098 -0408-127-00 | CON | B2 | 1 | 0.000 | 1,402 | \$0.00 | \$0.00 | \$308.99 | \$36.30 | \$345.29 | \$0.00 | \$0.00 | \$120.90 | \$0.00 | \$120.90 | 1832 RAILROAD AVE #112 |
| 098 -0408-128-00 | CON | B2 | 1 | 0.000 | 1,166 | \$0.00 | \$0.00 | \$256.98 | \$30.19 | \$287.17 | \$0.00 | \$0.00 | \$100.55 | \$0.00 | \$100.54 | 1832 RAILROAD AVE #114 |
| 098 -0408-129-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1832 RAILROAD AVE #116 |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|------------------------|
| 098 -0408-130-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1832 RAILROAD AVE #118 |
| 098 -0408-132-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1874 RAILROAD AVE #100 |
| 098 -0408-133-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1874 RAILROAD AVE #102 |
| 098 -0408-134-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1874 RAILROAD AVE #104 |
| 098 -0408-135-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1874 RAILROAD AVE #106 |
| 098 -0408-136-00 | CON | B2 | 1 | 0.000 | 1,976 | \$0.00 | \$0.00 | \$435.49 | \$51.17 | \$486.66 | \$0.00 | \$0.00 | \$170.40 | \$0.00 | \$170.40 | 1874 RAILROAD AVE #108 |
| 098 -0408-137-00 | CON | B2 | 1 | 0.000 | 1,399 | \$0.00 | \$0.00 | \$308.33 | \$36.23 | \$344.56 | \$0.00 | \$0.00 | \$120.65 | \$0.00 | \$120.64 | 1874 RAILROAD AVE #110 |
| 098 -0408-138-00 | CON | B2 | 1 | 0.000 | 1,163 | \$0.00 | \$0.00 | \$256.31 | \$30.12 | \$286.43 | \$0.00 | \$0.00 | \$100.29 | \$0.00 | \$100.28 | 1874 RAILROAD AVE #112 |
| 098 -0408-139-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 1874 RAILROAD AVE #114 |
| 098 -0408-140-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 1874 RAILROAD AVE #116 |
| 098 -0408-141-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 1874 RAILROAD AVE #118 |
| 098 -0408-142-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 1874 RAILROAD AVE #120 |
| 098 -0408-148-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 170 N N ST #118 |
| 098 -0408-149-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 170 N N ST #116 |
| 098 -0408-150-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 170 N N ST #114 |
| 098 -0408-151-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 170 N N ST #112 |
| 098 -0408-152-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 170 N N ST #110 |
| 098 -0408-153-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 170 N N ST #108 |
| 098 -0408-154-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 170 N N ST #106 |
| 098 -0408-155-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 170 N N ST #104 |
| 098 -0408-156-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 170 N N ST #102 |
| 098 -0408-157-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 170 N N ST #100 |
| 098 -0408-159-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 162 ZEPHYR PL #100 |
| 098 -0408-160-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 162 ZEPHYR PL #102 |
| 098 -0408-161-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #104 |
| 098 -0408-162-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #106 |
| 098 -0408-163-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #108 |
| 098 -0408-164-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 162 ZEPHYR PL #110 |
| 098 -0408-165-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 162 ZEPHYR PL #112 |
| 098 -0408-166-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 162 ZEPHYR PL #114 |
| 098 -0408-168-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 157 ZEPHYR PL #115 |
| 098 -0408-169-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 157 ZEPHYR PL #113 |
| 098 -0408-170-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #111 |
| 098 -0408-171-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #109 |
| 098 -0408-172-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #107 |
| 098 -0408-173-00 | CON | B2 | 1 | 0.000 | 1,734 | \$0.00 | \$0.00 | \$382.16 | \$44.90 | \$427.06 | \$0.00 | \$0.00 | \$149.54 | \$0.00 | \$149.54 | 157 ZEPHYR PL #105 |
| 098 -0408-174-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 157 ZEPHYR PL #103 |
| 098 -0408-175-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 157 ZEPHYR PL #101 |
| 098 -0408-177-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 168 GILLETTE PL #100 |
| 098 -0408-178-00 | CON | B2 | 1 | 0.000 | 1,880 | \$0.00 | \$0.00 | \$414.34 | \$48.68 | \$463.02 | \$0.00 | \$0.00 | \$162.13 | \$0.00 | \$162.12 | 168 GILLETTE PL #102 |
| 098 -0408-179-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 168 GILLETTE PL #104 |
| 098 -0408-180-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 168 GILLETTE PL #106 |
| 098 -0408-181-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 168 GILLETTE PL #108 |
| 098 -0408-182-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 168 GILLETTE PL #110 |
| 098 -0408-183-00 | CON | B2 | 1 | 0.000 | 1,381 | \$0.00 | \$0.00 | \$304.36 | \$35.76 | \$340.12 | \$0.00 | \$0.00 | \$119.09 | \$0.00 | \$119.08 | 168 GILLETTE PL #112 |
| 098 -0408-184-00 | CON | B2 | 1 | 0.000 | 1,145 | \$0.00 | \$0.00 | \$252.35 | \$29.65 | \$282.00 | \$0.00 | \$0.00 | \$98.74 | \$0.00 | \$98.74 | 168 GILLETTE PL #114 |
| 098 -0408-185-00 | CON | B2 | 1 | 0.000 | 1,780 | \$0.00 | \$0.00 | \$392.30 | \$46.09 | \$438.39 | \$0.00 | \$0.00 | \$153.50 | \$0.00 | \$153.50 | 168 GILLETTE PL #116 |

City of Livermore - Maintenance District No. LL-859

Maximum & FY 2020-21 Assessment Roll

(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|----------------------|
| 098 -0408-186-00 | CON | B2 | 1 | 0.000 | 1,287 | \$0.00 | \$0.00 | \$283.64 | \$33.33 | \$316.97 | \$0.00 | \$0.00 | \$110.99 | \$0.00 | \$110.98 | 168 GILLETTE PL #118 |
| 098 -0409-001-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2704 HOLLINGBURY CMN |
| 098 -0409-002-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2712 HOLLINGBURY CMN |
| 098 -0409-003-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2718 HOLLINGBURY CMN |
| 098 -0409-004-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2707 HOLLINGBURY CMN |
| 098 -0409-005-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2713 HOLLINGBURY CMN |
| 098 -0409-006-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2719 HOLLINGBURY CMN |
| 098 -0409-007-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2776 PATCHAM CMN |
| 098 -0409-008-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2784 PATCHAM CMN |
| 098 -0409-009-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2792 PATCHAM CMN |
| 098 -0409-010-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2701 PATCHAM CMN |
| 098 -0409-011-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2709 PATCHAM CMN |
| 098 -0409-012-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2717 PATCHAM CMN |
| 098 -0409-013-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2725 PATCHAM CMN |
| 098 -0409-014-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2733 PATCHAM CMN |
| 098 -0409-015-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2741 PATCHAM CMN |
| 098 -0409-016-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2749 PATCHAM CMN |
| 098 -0409-017-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2757 PATCHAM CMN |
| 098 -0409-018-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2765 PATCHAM CMN |
| 098 -0409-019-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2773 PATCHAM CMN |
| 098 -0409-020-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2781 PATCHAM CMN |
| 098 -0409-021-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2789 PATCHAM CMN |
| 098 -0409-022-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2797 PATCHAM CMN |
| 098 -0409-023-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2805 PATCHAM CMN |
| 098 -0409-024-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2813 PATCHAM CMN |
| 098 -0409-025-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2821 PATCHAM CMN |
| 098 -0409-026-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2829 PATCHAM CMN |
| 098 -0409-027-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2837 PATCHAM CMN |
| 098 -0409-028-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2845 PATCHAM CMN |
| 098 -0409-029-00 | SFR | C1 | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2853 PATCHAM CMN |
| 098 -0409-030-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2861 PATCHAM CMN |
| 098 -0409-031-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2869 PATCHAM CMN |
| 098 -0409-032-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2877 PATCHAM CMN |
| 098 -0409-033-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2885 PATCHAM CMN |
| 098 -0409-034-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2891 PATCHAM CMN |
| 098 -0409-035-00 | SFR | C1 | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2895 PATCHAM CMN |
| 098 -0409-036-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2899 PATCHAM CMN |
| 098 -0409-037-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 2858 PATCHAM CMN |
| 098 -0409-038-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 2874 PATCHAM CMN |
| 098 -0409-039-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2880 PATCHAM CMN |
| 098 -0409-040-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2888 PATCHAM CMN |
| 098 -0409-041-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2892 PATCHAM CMN |
| 098 -0409-042-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2896 PATCHAM CMN |
| 098 -0410-001-00 | SFR | C1 | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2902 WORTHING CMN |
| 098 -0410-002-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2904 WORTHING CMN |
| 098 -0410-003-00 | SFR | C1 | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2906 WORTHING CMN |
| 098 -0410-004-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2908 WORTHING CMN |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 098 -0410-005-00 | SFR | CI | 1 | 8.084 | 2,013 | \$39.51 | \$224.44 | \$443.65 | \$52.13 | \$759.73 | \$4.80 | \$27.27 | \$173.60 | \$0.00 | \$205.66 | 2912 WORTHING CMN |
| 098 -0410-006-00 | SFR | CI | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 2914 WORTHING CMN |
| 098 -0410-007-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2916 WORTHING CMN |
| 098 -0410-008-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2920 WORTHING CMN |
| 098 -0410-009-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2922 WORTHING CMN |
| 098 -0410-010-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2928 WORTHING CMN |
| 098 -0410-011-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2934 WORTHING CMN |
| 098 -0410-012-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2938 WORTHING CMN |
| 098 -0410-013-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2946 WORTHING CMN |
| 098 -0410-014-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2950 WORTHING CMN |
| 098 -0410-015-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2954 WORTHING CMN |
| 098 -0410-016-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2960 WORTHING CMN |
| 098 -0410-017-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2968 WORTHING CMN |
| 098 -0410-018-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2974 WORTHING CMN |
| 098 -0410-019-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2980 WORTHING CMN |
| 098 -0410-020-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2986 WORTHING CMN |
| 098 -0410-021-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2992 WORTHING CMN |
| 098 -0410-022-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2998 WORTHING CMN |
| 098 -0410-023-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2999 WORTHING CMN |
| 098 -0410-024-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2995 WORTHING CMN |
| 098 -0410-025-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2991 WORTHING CMN |
| 098 -0410-026-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2885 WORTHING CMN |
| 098 -0410-027-00 | SFR | CI | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2977 PATCHAM CMN |
| 098 -0410-028-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2973 PATCHAM CMN |
| 098 -0410-030-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2951 PATCHAM CMN |
| 098 -0410-031-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2945 PATCHAM CMN |
| 098 -0410-032-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2937 PATCHAM CMN |
| 098 -0410-033-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2929 PATCHAM CMN |
| 098 -0410-034-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2921 PATCHAM CMN |
| 098 -0410-035-00 | SFR | CI | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2915 PATCHAM CMN |
| 098 -0410-036-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2907 PATCHAM CMN |
| 098 -0410-037-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2910 PATCHAM CMN |
| 098 -0410-038-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2918 PATCHAM CMN |
| 098 -0410-039-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2924 PATCHAM CMN |
| 098 -0410-040-00 | SFR | CI | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2932 PATCHAM CMN |
| 098 -0410-041-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2940 PATCHAM CMN |
| 098 -0410-042-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2948 PATCHAM CMN |
| 098 -0410-043-00 | SFR | CI | 1 | 8.084 | 1,802 | \$39.51 | \$200.92 | \$397.14 | \$46.66 | \$684.23 | \$4.80 | \$24.41 | \$155.40 | \$0.00 | \$184.60 | 2956 PATCHAM CMN |
| 098 -0410-044-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2951 WORTHING CMN |
| 098 -0410-045-00 | SFR | CI | 1 | 8.084 | 1,843 | \$39.51 | \$205.49 | \$406.18 | \$47.72 | \$698.90 | \$4.80 | \$24.96 | \$158.94 | \$0.00 | \$188.70 | 2949 WORTHING CMN |
| 098 -0410-046-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2943 WORTHING CMN |
| 098 -0410-047-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2937 WORTHING CMN |
| 098 -0410-048-00 | SFR | CI | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 2735 OLD 1ST ST |
| 098 -0410-049-00 | SFR | CI | 1 | 8.084 | 1,830 | \$39.51 | \$204.04 | \$403.32 | \$47.39 | \$694.26 | \$4.80 | \$24.79 | \$157.81 | \$0.00 | \$187.40 | 2925 WORTHING CMN |
| 098 -0410-050-00 | SFR | CI | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 2921 WORTHING CMN |
| 098 -0410-061-00 | SFR | CI | 1 | 8.084 | 1,948 | \$39.51 | \$217.19 | \$429.32 | \$50.44 | \$736.46 | \$4.80 | \$26.39 | \$167.99 | \$0.00 | \$199.18 | 2959 PATCHAM CMN |
| 098 -0410-062-00 | SFR | CI | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 2967 PATCHAM CMN |

City of Livermore - Maintenance District No. LL-859
Maximum & FY 2020-21 Assessment Roll
(Maximum Assessments may be Increased by the Prior Year's Change in the CPI plus 1% each Fiscal Year)

| Parcel No. | Class | Streetscape Zone | Trail Zone | Frontage | Imp Sq Ft | Maximum Frontage Assessment | Maximum Area Assessment | Maximum Park/Plaza Assessment | Maximum Trail Assessment | Maximum Assessment | FY 2020-21 Frontage Assessment | FY 2020-21 Area Assessment | FY 2020-21 Park/Plaza Assessment | FY 2020-21 Trail Assessment | FY 2020-21 Assessment* | Property Address |
|------------------|-------|---------------------|---------------|-----------|-----------|-----------------------------------|-------------------------------|-------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------------------------------|--|-----------------------------------|---------------------------|---------------------|
| 098 -0410-063-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 2961 PATCHAM CMN |
| 098 -0410-070-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 3000 WORTHING CMN |
| 098 -0410-071-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 3004 WORTHING CMN |
| 098 -0410-072-00 | SFR | C1 | 1 | 8.084 | 1,806 | \$39.51 | \$201.36 | \$398.03 | \$46.77 | \$685.67 | \$4.80 | \$24.46 | \$155.74 | \$0.00 | \$185.00 | 3008 WORTHING CMN |
| 098 -0410-073-00 | SFR | C1 | 1 | 8.084 | 1,955 | \$39.51 | \$217.97 | \$430.86 | \$50.62 | \$738.96 | \$4.80 | \$26.48 | \$168.59 | \$0.00 | \$199.86 | 3012 WORTHING CMN |
| 098 -0410-074-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 3015 WORTHING CMN |
| 098 -0410-075-00 | SFR | C1 | 1 | 8.084 | 1,786 | \$39.51 | \$199.13 | \$393.62 | \$46.25 | \$678.51 | \$4.80 | \$24.19 | \$154.02 | \$0.00 | \$183.00 | 3009 WORTHING CMN |
| 098 -0410-076-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 3007 WORTHING CMN |
| 098 -0410-077-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 3005 WORTHING CMN |
| 098 -0410-078-00 | SFR | C1 | 1 | 8.084 | 1,915 | \$39.51 | \$213.51 | \$422.05 | \$49.59 | \$724.66 | \$4.80 | \$25.94 | \$165.14 | \$0.00 | \$195.88 | 3003 WORTHING CMN |
| 098 -0410-079-00 | SFR | C1 | 1 | 8.084 | 1,927 | \$39.51 | \$214.85 | \$424.69 | \$49.90 | \$728.95 | \$4.80 | \$26.10 | \$166.18 | \$0.00 | \$197.08 | 3001 WORTHING CMN |
| 099 -0175-021-01 | COM | B2 | 1 | 0.000 | 16,382 | \$0.00 | \$0.00 | \$628.17 | \$73.80 | \$701.97 | \$0.00 | \$0.00 | \$245.80 | \$0.00 | \$245.80 | 1002 E STANLEY BLVD |
| 099 -0175-022-01 | COM | B2 | 1 | 0.000 | 984 | \$0.00 | \$0.00 | \$37.73 | \$4.43 | \$42.16 | \$0.00 | \$0.00 | \$14.76 | \$0.00 | \$14.76 | E STANLEY BLVD |
| | | | | 9,810.096 | 2,809,214 | \$142,855.31 | \$291,824.31 | \$335,254.13 | \$27,313.11 | \$797,246.86 | \$110,503.20 | \$163,066.97 | \$131,182.26 | \$0.00 | \$404,749.28 | |

* The FY 2020-21 Assessments have been rounded to the nearest even penny to meet the County of Alameda Auditor Controller submittal requirements.

Appendix A

Cost Summary Sheets
for all Districts

EXHIBIT C

CITY OF LIVERMORE

District Name: Mt. Day

District Number: 801

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

1492 SF comprised of 6 units
or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 697 |
| Contractor Services | | | \$ 1350 |
| Irrigation Water | | | \$ 540 |
| Maintenance Materials | | | \$ 174 |
| Equipment Maintenance & Operations | | | \$27 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 2788 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 279 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$56 |
| Subtotal: | | | \$ 335 |
| Total cost of maintenance | | | \$ 3123 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 3307.92 |
| Net Change | | | \$ 184.92 |
| Estimated fund balance as of June 30, 2020 | | | \$ 1501.21 |
| Estimated fund balance as of June 30, 2021 | | | \$ 1686.13 |

CITY OF LIVERMORE

District Name:

Lomas/Ryan District

Number: 802

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

7986 SF comprised of 29
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2091 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 1280 |
| Maintenance Materials | | \$ 241 |
| Equipment Maintenance & Operations | | \$81 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 160 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 3853 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 385 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$59 |
| Subtotal: | | \$ 444 |
| Total cost of maintenance | | \$ 4297 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 3456.22 |
| Net Change | | \$ -840.78 |
| Estimated fund balance as of June 30, 2020 | | \$ -2385.83 |
| Estimated fund balance as of June 30, 2021 | | \$ -3226.61 |

CITY OF LIVERMORE

District Name: Ridgecrest

District Number: 803

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

30547 SF comprised of 39
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 13177 |
| Contractor Services | | \$ 2870 |
| Irrigation Water | | \$ 9870 |
| Maintenance Materials | | \$ 987 |
| Equipment Maintenance & Operations | | \$512 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 430 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 27846 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 2785 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$536 |
| Subtotal: | | \$ 3321 |
| Total cost of maintenance | | \$ 31167 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 31537.74 |
| Net Change | | \$ 370.74 |
| Estimated fund balance as of June 30, 2020 | | \$ 19505.73 |
| Estimated fund balance as of June 30, 2021 | | \$ 19876.47 |

CITY OF LIVERMORE

District Name: Sonterra

District Number: 804

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

19559 SF comprised of 35
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2649 |
| Contractor Services | | \$ 2330 |
| Irrigation Water | | \$ 4250 |
| Maintenance Materials | | \$ 739 |
| Equipment Maintenance & Operations | | \$103 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 200 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 10271 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1027 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$203 |
| Subtotal: | | \$ 1230 |
| Total cost of maintenance | | \$ 11501 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 11936.75 |
| Net Change | | \$ 435.75 |
| Estimated fund balance as of June 30, 2020 | | \$ 43802.77 |
| Estimated fund balance as of June 30, 2021 | | \$ 44238.52 |

CITY OF LIVERMORE

District Name: The
Greens, Tournament
District Number: 805

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

4853 SF comprised of 7 units
or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 1115 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 1180 |
| Maintenance Materials | | | \$ 188 |
| Equipment Maintenance & Operations | | | \$43 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 170 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 2696 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 270 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$57 |
| Subtotal: | | | \$ 327 |
| Total cost of maintenance | | | \$ 3023 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 3362.94 |
| Net Change | | | \$ 339.94 |
| Estimated fund balance as of June 30, 2020 | | | \$ 18026.25 |
| Estimated fund balance as of June 30, 2021 | | | \$ 18366.19 |

CITY OF LIVERMORE

District Name:

Saddleback District

Number: 806

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

41941 SF comprised of 78
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 9761 |
| Contractor Services | | \$ 2820 |
| Irrigation Water | | \$ 4780 |
| Maintenance Materials | | \$ 1063 |
| Equipment Maintenance & Operations | | \$380 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 460 |
| Phone Costs | | \$320 |
| Subtotal: | | \$ 19584 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1958 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$546 |
| Subtotal: | | \$ 2504 |
| Total cost of maintenance | | \$ 22088 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 32131.32 |
| Net Change | | \$ 10043.32 |
| Estimated fund balance as of June 30, 2020 | | \$ 63193.13 |
| Estimated fund balance as of June 30, 2021 | | \$ 73236.45 |

CITY OF LIVERMORE

District Name: Altamar

District Number: 807

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

27093 SF comprised of 55
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 3486 |
| Contractor Services | | | \$ 3570 |
| Irrigation Water | | | \$ 6370 |
| Maintenance Materials | | | \$ 432 |
| Equipment Maintenance & Operations | | | \$136 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 240 |
| Phone Costs | | | \$460 |
| Subtotal: | | | \$ 14694 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1469 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$361 |
| Subtotal: | | | \$ 1830 |
| Total cost of maintenance | | | \$ 16524 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 21230 |
| Net Change | | | \$ 4706 |
| Estimated fund balance as of June 30, 2020 | | | \$ 51884.25 |
| Estimated fund balance as of June 30, 2021 | | | \$ 56590.25 |

CITY OF LIVERMORE

District Name: Meadows

District Number: 808

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

12255 SF comprised of 21
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2022 |
| Contractor Services | | | \$ 1130 |
| Irrigation Water | | | \$ 640 |
| Maintenance Materials | | | \$ 362 |
| Equipment Maintenance & Operations | | | \$79 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 390 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 4623 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 462 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$156 |
| Subtotal: | | | \$ 618 |
| Total cost of maintenance | | | \$ 5241 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 9177 |
| Net Change | | | \$ 3936 |
| Estimated fund balance as of June 30, 2020 | | | \$ 40463.18 |
| Estimated fund balance as of June 30, 2021 | | | \$ 44399.18 |

CITY OF LIVERMORE

District Name: Capistrano

District Number: 809

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

1038 SF comprised of 38
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 1185 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 860 |
| Maintenance Materials | | | \$ 189 |
| Equipment Maintenance & Operations | | | \$46 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 2280 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 228 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$49 |
| Subtotal: | | | \$ 277 |
| Total cost of maintenance | | | \$ 2557 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 2891.8 |
| Net Change | | | \$ 334.8 |
| Estimated fund balance as of June 30, 2020 | | | \$ 32201.63 |
| Estimated fund balance as of June 30, 2021 | | | \$ 32536.43 |

CITY OF LIVERMORE

District Name:

Contractor's Place T-7090

District Number: 810

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

16915 SF comprised of
17.779 units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 5577 |
| Contractor Services | | | \$ 2040 |
| Irrigation Water | | | \$ 1180 |
| Maintenance Materials | | | \$ 422 |
| Equipment Maintenance & Operations | | | \$217 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$160 |
| Subtotal: | | | \$ 9596 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 960 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$189 |
| Subtotal: | | | \$ 1149 |
| Total cost of maintenance | | | \$ 10745 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 11091.96 |
| Net Change | | | \$ 346.96 |
| Estimated fund balance as of June 30, 2020 | | | \$ 36263.57 |
| Estimated fund balance as of June 30, 2021 | | | \$ 36610.53 |

CITY OF LIVERMORE

District Name: Altamont

#2 District Number: 811

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

48375 SF comprised of 69
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 12549 |
| Contractor Services | | \$ 4490 |
| Irrigation Water | | \$ 5950 |
| Maintenance Materials | | \$ 906 |
| Equipment Maintenance & Operations | | \$488 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 200 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 24583 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 2458 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$476 |
| Subtotal: | | \$ 2934 |
| Total cost of maintenance | | \$ 27517 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 27978.81 |
| Net Change | | \$ 461.81 |
| Estimated fund balance as of June 30, 2020 | | \$ 73741.86 |
| Estimated fund balance as of June 30, 2021 | | \$ 74203.67 |

CITY OF LIVERMORE

District Name: Vintage

Collection District

Number: 813

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

11294 SF comprised of 10
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 3625 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 1390 |
| Maintenance Materials | | \$ 306 |
| Equipment Maintenance & Operations | | \$141 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$170 |
| Subtotal: | | \$ 5632 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 563 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$140 |
| Subtotal: | | \$ 703 |
| Total cost of maintenance | | \$ 6335 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 8250 |
| Net Change | | \$ 1915 |
| Estimated fund balance as of June 30, 2020 | | \$ 18664.51 |
| Estimated fund balance as of June 30, 2021 | | \$ 20579.51 |

CITY OF LIVERMORE

District Name: Maralisa II

District Number: 814

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

37994 SF comprised of 251
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 21474 |
| Contractor Services | | \$ 2370 |
| Irrigation Water | | \$ 11250 |
| Maintenance Materials | | \$ 1125 |
| Equipment Maintenance & Operations | | \$835 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 720 |
| Phone Costs | | \$450 |
| Subtotal: | | \$ 38224 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 3822 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$735 |
| Subtotal: | | \$ 4557 |
| Total cost of maintenance | | \$ 42781 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 43234.75 |
| Net Change | | \$ 453.75 |
| Estimated fund balance as of June 30, 2020 | | \$ 48968.002 |
| Estimated fund balance as of June 30, 2021 | | \$ 49421.752 |

CITY OF LIVERMORE

District Name: Bluffs

District Number: 815

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

37731 SF comprised of 51
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 14850 |
| Contractor Services | | | \$ 1670 |
| Irrigation Water | | | \$ 4780 |
| Maintenance Materials | | | \$ 903 |
| Equipment Maintenance & Operations | | | \$578 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 210 |
| Phone Costs | | | \$160 |
| Subtotal: | | | \$ 23151 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 2315 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$447 |
| Subtotal: | | | \$ 2762 |
| Total cost of maintenance | | | \$ 25913 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 26282.85 |
| Net Change | | | \$ 369.85 |
| Estimated fund balance as of June 30, 2020 | | | \$ 44103.98 |
| Estimated fund balance as of June 30, 2021 | | | \$ 44473.83 |

CITY OF LIVERMORE

District Name:

Lomas/Evans District

Number: 817

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

7002 SF comprised of 8 units
or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2091 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 760 |
| Maintenance Materials | | \$ 236 |
| Equipment Maintenance & Operations | | \$81 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 200 |
| Phone Costs | | \$160 |
| Subtotal: | | \$ 3528 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 353 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$74 |
| Subtotal: | | \$ 427 |
| Total cost of maintenance | | \$ 3955 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 4333.92 |
| Net Change | | \$ 378.92 |
| Estimated fund balance as of June 30, 2020 | | \$ 42085.81 |
| Estimated fund balance as of June 30, 2021 | | \$ 42464.73 |

CITY OF LIVERMORE

District Name: Airport

Business Park Site #2

District Number: 818

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

80000 SF comprised of 19.54
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 16732 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 5880 |
| Maintenance Materials | | \$ 1301 |
| Equipment Maintenance & Operations | | \$651 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 24564 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 2456 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$474 |
| Subtotal: | | \$ 2930 |
| Total cost of maintenance | | \$ 27494 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 27903.9 |
| Net Change | | \$ 409.9 |
| Estimated fund balance as of June 30, 2020 | | \$ 63229.54 |
| Estimated fund balance as of June 30, 2021 | | \$ 63639.44 |

CITY OF LIVERMORE

District Name: Vintner

Place District Number:

819

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

2162 SF comprised of 7 units
or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 837 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 1150 |
| Maintenance Materials | | \$ 178 |
| Equipment Maintenance & Operations | | \$33 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 150 |
| Phone Costs | | \$170 |
| Subtotal: | | \$ 2518 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 252 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$67 |
| Subtotal: | | \$ 319 |
| Total cost of maintenance | | \$ 2837 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 3920 |
| Net Change | | \$ 1083 |
| Estimated fund balance as of June 30, 2020 | | \$ 28131.38 |
| Estimated fund balance as of June 30, 2021 | | \$ 29214.38 |

CITY OF LIVERMORE

District Name: Arroyo

Road/Lomitas Avenue

District Number: 820

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

6937 SF comprised of 5 units
or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2022 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 900 |
| Maintenance Materials | | \$ 232 |
| Equipment Maintenance & Operations | | \$79 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 3233 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 323 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$83 |
| Subtotal: | | \$ 406 |
| Total cost of maintenance | | \$ 3639 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 4875 |
| Net Change | | \$ 1236 |
| Estimated fund balance as of June 30, 2020 | | \$ 20303.32 |
| Estimated fund balance as of June 30, 2021 | | \$ 21539.32 |

CITY OF LIVERMORE

District Name: Shea

Business Center District

Number: 821

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

21330 SF comprised of
72.193 units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 8017 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 1000 |
| Maintenance Materials | | \$ 534 |
| Equipment Maintenance & Operations | | \$312 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 9863 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 986 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$195 |
| Subtotal: | | \$ 1181 |
| Total cost of maintenance | | \$ 11044 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 11459.13 |
| Net Change | | \$ 415.13 |
| Estimated fund balance as of June 30, 2020 | | \$ 45500.58 |
| Estimated fund balance as of June 30, 2021 | | \$ 45915.71 |

CITY OF LIVERMORE

District Name: Prima

District Number: 822

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

54040 SF comprised of 149
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 4462 |
| Contractor Services | | | \$ 3520 |
| Irrigation Water | | | \$ 7500 |
| Maintenance Materials | | | \$ 885 |
| Equipment Maintenance & Operations | | | \$174 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 210 |
| Phone Costs | | | \$160 |
| Subtotal: | | | \$ 16911 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1691 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$678 |
| Subtotal: | | | \$ 2369 |
| Total cost of maintenance | | | \$ 19280 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 39869.42 |
| Net Change | | | \$ 20589.42 |
| Estimated fund balance as of June 30, 2020 | | | \$ 176182.41 |
| Estimated fund balance as of June 30, 2021 | | | \$ 196771.83 |

CITY OF LIVERMORE

District Name: Dunsmuir

District Number: 823

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

843364 SF comprised of 530
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 40018 |
| Contractor Services | | \$ 96650 |
| Irrigation Water | | \$ 165000 |
| Maintenance Materials | | \$ 6853 |
| Equipment Maintenance & Operations | | \$1557 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 5560 |
| Phone Costs | | \$550 |
| Subtotal: | | \$ 316188 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 31619 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$6038 |
| Subtotal: | | \$ 37657 |
| Total cost of maintenance | | \$ 353845 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 355190.1 |
| Net Change | | \$ 1345.1 |
| Estimated fund balance as of June 30, 2020 | | \$ 803487.06 |
| Estimated fund balance as of June 30, 2021 | | \$ 804832.16 |

CITY OF LIVERMORE

District Name: Vintner

Estates District Number:

824

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

10000 SF comprised of 8
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2789 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 2500 |
| Maintenance Materials | | | \$ 274 |
| Equipment Maintenance & Operations | | | \$109 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$160 |
| Subtotal: | | | \$ 5832 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 583 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$117 |
| Subtotal: | | | \$ 700 |
| Total cost of maintenance | | | \$ 6532 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 6889.92 |
| Net Change | | | \$ 357.92 |
| Estimated fund balance as of June 30, 2020 | | | \$ 15123.11 |
| Estimated fund balance as of June 30, 2021 | | | \$ 15481.03 |

CITY OF LIVERMORE

District Name: Park Lane

District Number: 826

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

36842 SF comprised of 62
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 12201 |
| Contractor Services | | | \$ 4190 |
| Irrigation Water | | | \$ 3400 |
| Maintenance Materials | | | \$ 805 |
| Equipment Maintenance & Operations | | | \$475 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 160 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 21231 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 2123 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$412 |
| Subtotal: | | | \$ 2535 |
| Total cost of maintenance | | | \$ 23766 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 24227.12 |
| Net Change | | | \$ 461.12 |
| Estimated fund balance as of June 30, 2020 | | | \$ 50248.23 |
| Estimated fund balance as of June 30, 2021 | | | \$ 50709.35 |

CITY OF LIVERMORE

District Name: Kristopher

Ranch District Number:

827

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

231815 SF comprised of 324
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 37229 |
| Contractor Services | | | \$ 2580 |
| Irrigation Water | | | \$ 16000 |
| Maintenance Materials | | | \$ 3604 |
| Equipment Maintenance & Operations | | | \$1448 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 640 |
| Phone Costs | | | \$300 |
| Subtotal: | | | \$ 61801 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 6180 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$1641 |
| Subtotal: | | | \$ 7821 |
| Total cost of maintenance | | | \$ 69622 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 96552 |
| Net Change | | | \$ 26930 |
| Estimated fund balance as of June 30, 2020 | | | \$ 391608.181 |
| Estimated fund balance as of June 30, 2021 | | | \$ 418538.181 |

CITY OF LIVERMORE

District Name: Scenic

Meadows District

Number: 828

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

1474 SF comprised of 44
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 1185 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 860 |
| Maintenance Materials | | | \$ 189 |
| Equipment Maintenance & Operations | | | \$46 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 150 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 2430 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 243 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$52 |
| Subtotal: | | | \$ 295 |
| Total cost of maintenance | | | \$ 2725 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 3061.08 |
| Net Change | | | \$ 336.08 |
| Estimated fund balance as of June 30, 2020 | | | \$ 25112.3 |
| Estimated fund balance as of June 30, 2021 | | | \$ 25448.38 |

CITY OF LIVERMORE

District Name: Larry's

Place District Number:

829

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

8275 SF comprised of 4 units
or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 697 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 1390 |
| Maintenance Materials | | \$ 194 |
| Equipment Maintenance & Operations | | \$27 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$160 |
| Subtotal: | | \$ 2468 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 247 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$56 |
| Subtotal: | | \$ 303 |
| Total cost of maintenance | | \$ 2771 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 3280 |
| Net Change | | \$ 509 |
| Estimated fund balance as of June 30, 2020 | | \$ 25059.5 |
| Estimated fund balance as of June 30, 2021 | | \$ 25568.5 |

CITY OF LIVERMORE

District Name: Vinsanto

District Number: 830

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

176050 SF comprised of 243
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 20427 |
| Contractor Services | | \$ 3040 |
| Irrigation Water | | \$ 17940 |
| Maintenance Materials | | \$ 3065 |
| Equipment Maintenance & Operations | | \$794 |
| Equipment Purchase and Repayment | | \$266.49 |
| Electric Costs | | \$ 950 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 46482.49 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 4648 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$893 |
| Subtotal: | | \$ 5541 |
| Total cost of maintenance | | \$ 52023.49 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 52551.18 |
| Net Change | | \$ 527.69 |
| Estimated fund balance as of June 30, 2020 | | \$ 190627.65 |
| Estimated fund balance as of June 30, 2021 | | \$ 191155.34 |

CITY OF LIVERMORE

District Name: Sevillano

District Number: 831

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

78710 SF comprised of 50
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 19939 |
| Contractor Services | | | \$ 2630 |
| Irrigation Water | | | \$ 14750 |
| Maintenance Materials | | | \$ 1704 |
| Equipment Maintenance & Operations | | | \$775 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 760 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 40558 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 4056 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$778 |
| Subtotal: | | | \$ 4834 |
| Total cost of maintenance | | | \$ 45392 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 45793 |
| Net Change | | | \$ 401 |
| Estimated fund balance as of June 30, 2020 | | | \$ 36070.62 |
| Estimated fund balance as of June 30, 2021 | | | \$ 36471.62 |

CITY OF LIVERMORE

District Name: California

Nugget II District Number:

832

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

10053 SF comprised of 7
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 1534 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 540 |
| Maintenance Materials | | \$ 231 |
| Equipment Maintenance & Operations | | \$60 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 2365 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 237 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$51 |
| Subtotal: | | \$ 288 |
| Total cost of maintenance | | \$ 2653 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 3008.95 |
| Net Change | | \$ 355.95 |
| Estimated fund balance as of June 30, 2020 | | \$ 31710.18 |
| Estimated fund balance as of June 30, 2021 | | \$ 32066.13 |

CITY OF LIVERMORE

District Name: Creekside

District Number: 833

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

14874 SF comprised of 112
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 10597 |
| Contractor Services | | | \$ 2000 |
| Irrigation Water | | | \$ 6270 |
| Maintenance Materials | | | \$ 571 |
| Equipment Maintenance & Operations | | | \$412 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 310 |
| Phone Costs | | | \$160 |
| Subtotal: | | | \$ 20320 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 2032 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$395 |
| Subtotal: | | | \$ 2427 |
| Total cost of maintenance | | | \$ 22747 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 23213.12 |
| Net Change | | | \$ 466.12 |
| Estimated fund balance as of June 30, 2020 | | | \$ 43881.19 |
| Estimated fund balance as of June 30, 2021 | | | \$ 44347.31 |

CITY OF LIVERMORE

District Name: Ashford

Renaissance District

Number: 835

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

13100 SF comprised of 13
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5159 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 2340 |
| Maintenance Materials | | \$ 379 |
| Equipment Maintenance & Operations | | \$201 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 170 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 8249 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 825 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$191 |
| Subtotal: | | \$ 1016 |
| Total cost of maintenance | | \$ 9265 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 11206 |
| Net Change | | \$ 1941 |
| Estimated fund balance as of June 30, 2020 | | \$ 38026.76 |
| Estimated fund balance as of June 30, 2021 | | \$ 39967.76 |

CITY OF LIVERMORE

District Name: Legacy

District Number: 836

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

13700 SF comprised of 6
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 837 |
| Contractor Services | | | \$ 2150 |
| Irrigation Water | | | \$ 3300 |
| Maintenance Materials | | | \$ 238 |
| Equipment Maintenance & Operations | | | \$33 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 160 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 6718 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 672 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$134 |
| Subtotal: | | | \$ 806 |
| Total cost of maintenance | | | \$ 7524 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 7874.94 |
| Net Change | | | \$ 350.94 |
| Estimated fund balance as of June 30, 2020 | | | \$ 11180.05 |
| Estimated fund balance as of June 30, 2021 | | | \$ 11530.99 |

CITY OF LIVERMORE

District Name: Los Olivos

District Number: 837

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

457702 SF comprised of 177
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 65187 |
| Contractor Services | | \$ 17500 |
| Irrigation Water | | \$ 70020 |
| Maintenance Materials | | \$ 6236 |
| Equipment Maintenance & Operations | | \$2536 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 1300 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 162779 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 16278 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$3104 |
| Subtotal: | | \$ 19382 |
| Total cost of maintenance | | \$ 182161 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 182580.81 |
| Net Change | | \$ 419.81 |
| Estimated fund balance as of June 30, 2020 | | \$ -5747.63 |
| Estimated fund balance as of June 30, 2021 | | \$ -5327.82 |

CITY OF LIVERMORE

District Name: Ponderosa

- Legacy District Number:

838

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

150357 SF comprised of 82
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 22867 |
| Contractor Services | | \$ 7710 |
| Irrigation Water | | \$ 22080 |
| Maintenance Materials | | \$ 2492 |
| Equipment Maintenance & Operations | | \$890 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 670 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 56709 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 5671 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$1227 |
| Subtotal: | | \$ 6898 |
| Total cost of maintenance | | \$ 63607 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 72160 |
| Net Change | | \$ 8553 |
| Estimated fund balance as of June 30, 2020 | | \$ 199373.78 |
| Estimated fund balance as of June 30, 2021 | | \$ 207926.78 |

CITY OF LIVERMORE

District Name: Reserves

District Number: 839

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

6623 SF comprised of 50
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 5508 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 540 |
| Maintenance Materials | | | \$ 345 |
| Equipment Maintenance & Operations | | | \$214 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$160 |
| Subtotal: | | | \$ 6767 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 677 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$136 |
| Subtotal: | | | \$ 813 |
| Total cost of maintenance | | | \$ 7580 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 8000 |
| Net Change | | | \$ 420 |
| Estimated fund balance as of June 30, 2020 | | | \$ 38518.44 |
| Estimated fund balance as of June 30, 2021 | | | \$ 38938.44 |

CITY OF LIVERMORE

District Name: Birchwood

District Number: 840

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

57675 SF comprised of 66
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 1464 |
| Contractor Services | | \$ 2860 |
| Irrigation Water | | \$ 540 |
| Maintenance Materials | | \$ 609 |
| Equipment Maintenance & Operations | | \$57 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 5530 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 553 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$113 |
| Subtotal: | | \$ 666 |
| Total cost of maintenance | | \$ 6196 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 6671.94 |
| Net Change | | \$ 475.94 |
| Estimated fund balance as of June 30, 2020 | | \$ 89668.99 |
| Estimated fund balance as of June 30, 2021 | | \$ 90144.93 |

CITY OF LIVERMORE

District Name: Vineyard

Gates | District Number:

841

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

149839 SF comprised of 69
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 19173 |
| Contractor Services | | \$ 16000 |
| Irrigation Water | | \$ 22080 |
| Maintenance Materials | | \$ 2169 |
| Equipment Maintenance & Operations | | \$745 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 1120 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 61287 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 6129 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$1083 |
| Subtotal: | | \$ 7212 |
| Total cost of maintenance | | \$ 68499 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 63690.45 |
| Net Change | | \$ -4808.55 |
| Estimated fund balance as of June 30, 2020 | | \$ -14436.92 |
| Estimated fund balance as of June 30, 2021 | | \$ -19245.47 |

CITY OF LIVERMORE

District Name: Lennox

District Number: 842

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

11960 SF comprised of 6
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2231 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 1700 |
| Maintenance Materials | | | \$ 270 |
| Equipment Maintenance & Operations | | | \$87 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 170 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 4458 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 446 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$91 |
| Subtotal: | | | \$ 537 |
| Total cost of maintenance | | | \$ 4995 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 5331.9 |
| Net Change | | | \$ 336.9 |
| Estimated fund balance as of June 30, 2020 | | | \$ 27755.65 |
| Estimated fund balance as of June 30, 2021 | | | \$ 28092.55 |

CITY OF LIVERMORE

District Name: Parkside

Tiffany Collection District

Number: 843

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

11722 SF comprised of 8
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5089 |
| Contractor Services | | \$ 1900 |
| Irrigation Water | | \$ 1950 |
| Maintenance Materials | | \$ 367 |
| Equipment Maintenance & Operations | | \$198 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 160 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 9664 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 966 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$190 |
| Subtotal: | | \$ 1156 |
| Total cost of maintenance | | \$ 10820 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 11179.92 |
| Net Change | | \$ 359.92 |
| Estimated fund balance as of June 30, 2020 | | \$ 20950.01 |
| Estimated fund balance as of June 30, 2021 | | \$ 21309.93 |

CITY OF LIVERMORE

District Name:

Cornerstone District

Number: 844

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

15970 SF comprised of 51
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 7460 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 3940 |
| Maintenance Materials | | | \$ 480 |
| Equipment Maintenance & Operations | | | \$290 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 170 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 12340 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1234 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$232 |
| Subtotal: | | | \$ 1466 |
| Total cost of maintenance | | | \$ 13806 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 13673.1 |
| Net Change | | | \$ -132.9 |
| Estimated fund balance as of June 30, 2020 | | | \$ 76.65 |
| Estimated fund balance as of June 30, 2021 | | | \$ -56.25 |

CITY OF LIVERMORE

District Name: Alden Lane

Estates District Number:

845

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

18825 SF comprised of 25
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 6623 |
| Contractor Services | | \$ 1500 |
| Irrigation Water | | \$ 2980 |
| Maintenance Materials | | \$ 577 |
| Equipment Maintenance & Operations | | \$258 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 480 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 12418 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1242 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$256 |
| Subtotal: | | \$ 1498 |
| Total cost of maintenance | | \$ 13916 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 15075 |
| Net Change | | \$ 1159 |
| Estimated fund balance as of June 30, 2020 | | \$ 50178.61 |
| Estimated fund balance as of June 30, 2021 | | \$ 51337.61 |

CITY OF LIVERMORE

District Name: Rosegate

District Number: 846

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

2552 SF comprised of 37
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2301 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 0 |
| Maintenance Materials | | | \$ 227 |
| Equipment Maintenance & Operations | | | \$90 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 2618 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 262 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$56 |
| Subtotal: | | | \$ 318 |
| Total cost of maintenance | | | \$ 2936 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 3312.98 |
| Net Change | | | \$ 376.98 |
| Estimated fund balance as of June 30, 2020 | | | \$ 42461.51 |
| Estimated fund balance as of June 30, 2021 | | | \$ 42838.49 |

CITY OF LIVERMORE

District Name: Creekside

Villas District Number:

847

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

9155 SF comprised of 115
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 627 |
| Contractor Services | | \$ 1310 |
| Irrigation Water | | \$ 0 |
| Maintenance Materials | | \$ 196 |
| Equipment Maintenance & Operations | | \$23 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 2156 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 216 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$47 |
| Subtotal: | | \$ 263 |
| Total cost of maintenance | | \$ 2419 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 2791.05 |
| Net Change | | \$ 372.05 |
| Estimated fund balance as of June 30, 2020 | | \$ 56340.52 |
| Estimated fund balance as of June 30, 2021 | | \$ 56712.57 |

CITY OF LIVERMORE

District Name: Scenic 7

Hills District Number: 848

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

17630 SF comprised of 21
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5647 |
| Contractor Services | | \$ 730 |
| Irrigation Water | | \$ 3190 |
| Maintenance Materials | | \$ 434 |
| Equipment Maintenance & Operations | | \$219 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 170 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 10390 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1039 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$205 |
| Subtotal: | | \$ 1244 |
| Total cost of maintenance | | \$ 11634 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 12031.95 |
| Net Change | | \$ 397.95 |
| Estimated fund balance as of June 30, 2020 | | \$ 58082.73 |
| Estimated fund balance as of June 30, 2021 | | \$ 58480.68 |

CITY OF LIVERMORE

District Name: Habitat for
Humanity District
Number: 849

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

6450 SF comprised of 22
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 3555 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 2450 |
| Maintenance Materials | | | \$ 279 |
| Equipment Maintenance & Operations | | | \$138 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 170 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 6592 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 659 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$132 |
| Subtotal: | | | \$ 791 |
| Total cost of maintenance | | | \$ 7383 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 7756.98 |
| Net Change | | | \$ 373.98 |
| Estimated fund balance as of June 30, 2020 | | | \$ 32235.52 |
| Estimated fund balance as of June 30, 2021 | | | \$ 32609.5 |

CITY OF LIVERMORE

District Name: Arroyo

Plaza II District Number:

850

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

8805 SF comprised of 22.72
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 4671 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 0 |
| Maintenance Materials | | \$ 332 |
| Equipment Maintenance & Operations | | \$182 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 170 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 5355 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 536 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$108 |
| Subtotal: | | \$ 644 |
| Total cost of maintenance | | \$ 5999 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 6370.92 |
| Net Change | | \$ 371.92 |
| Estimated fund balance as of June 30, 2020 | | \$ 17385.87 |
| Estimated fund balance as of June 30, 2021 | | <u>\$ 17757.79</u> |

CITY OF LIVERMORE

District Name: L St.

Traffic Calming District

Number: 851

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

255 SF comprised of 38 units
or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 279 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 220 |
| Maintenance Materials | | \$ 159 |
| Equipment Maintenance & Operations | | \$11 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 669 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 67 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$19 |
| Subtotal: | | \$ 86 |
| Total cost of maintenance | | \$ 755 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 1095.92 |
| Net Change | | \$ 340.92 |
| Estimated fund balance as of June 30, 2020 | | \$ 22475.4 |
| Estimated fund balance as of June 30, 2021 | | \$ 22816.32 |

CITY OF LIVERMORE

District Name: Vineyard

Gate 2 District Number:

852

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

45866 SF comprised of 20
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 9134 |
| Contractor Services | | \$ 2250 |
| Irrigation Water | | \$ 7430 |
| Maintenance Materials | | \$ 972 |
| Equipment Maintenance & Operations | | \$354 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 490 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 20630 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 2063 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$399 |
| Subtotal: | | \$ 2462 |
| Total cost of maintenance | | \$ 23092 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 23483 |
| Net Change | | \$ 391 |
| Estimated fund balance as of June 30, 2020 | | \$ 77104.61 |
| Estimated fund balance as of June 30, 2021 | | \$ 77495.61 |

CITY OF LIVERMORE

District Name: Ladera

Estates District Number:

853

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

148477 SF comprised of 44
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 28793 |
| Contractor Services | | \$ 8520 |
| Irrigation Water | | \$ 24410 |
| Maintenance Materials | | \$ 2757 |
| Equipment Maintenance & Operations | | \$1121 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 850 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 66451 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 6645 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$1272 |
| Subtotal: | | \$ 7917 |
| Total cost of maintenance | | \$ 74368 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 74818.92 |
| Net Change | | \$ 450.92 |
| Estimated fund balance as of June 30, 2020 | | \$ 201372.27 |
| Estimated fund balance as of June 30, 2021 | | \$ 201823.19 |

CITY OF LIVERMORE

District Name:

Northbrook Homes-The

Grove District Number:

854

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

211994 SF comprised of 118
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 34999 |
| Contractor Services | | \$ 11260 |
| Irrigation Water | | \$ 33950 |
| Maintenance Materials | | \$ 4175 |
| Equipment Maintenance & Operations | | \$1361 |
| Equipment Purchase and Repayment | | \$382.19 |
| Electric Costs | | \$ 3010 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 89137.19 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 8914 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$1709 |
| Subtotal: | | \$ 10623 |
| Total cost of maintenance | | \$ 99760.19 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 100558.42 |
| Net Change | | \$ 798.23 |
| Estimated fund balance as of June 30, 2020 | | \$ 389161.67 |
| Estimated fund balance as of June 30, 2021 | | \$ 389959.9 |

CITY OF LIVERMORE

District Name: Oaks

Business Park District

Number: 855

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

238307 SF comprised of
131.903 units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 20218 |
| Contractor Services | | | \$ 3910 |
| Irrigation Water | | | \$ 12740 |
| Maintenance Materials | | | \$ 3188 |
| Equipment Maintenance & Operations | | | \$786 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 770 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 41612 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 4161 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$1191 |
| Subtotal: | | | \$ 5352 |
| Total cost of maintenance | | | \$ 46964 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 70040.49 |
| Net Change | | | \$ 23076.49 |
| Estimated fund balance as of June 30, 2020 | | | \$ 544582.48 |
| Estimated fund balance as of June 30, 2021 | | | \$ 567658.97 |

CITY OF LIVERMORE

District Name: Shea

Center District Number:

857

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

28417 SF comprised of 1040
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 16734 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 7010 |
| Maintenance Materials | | | \$ 986 |
| Equipment Maintenance & Operations | | | \$651 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 490 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 25871 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 2587 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$69109 |
| Subtotal: | | | \$ 71696 |
| Total cost of maintenance | | | \$ 97567 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 98196.8 |
| Net Change | | | \$ 629.8 |
| Estimated fund balance as of June 30, 2020 | | | \$ 408062.38 |
| Estimated fund balance as of June 30, 2021 | | | \$ 408692.18 |

CITY OF LIVERMORE

District Name: Arroyo

Crossings District

Number: 858

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

125559 SF comprised of 155
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 16245 |
| Contractor Services | | \$ 5740 |
| Irrigation Water | | \$ 11570 |
| Maintenance Materials | | \$ 1749 |
| Equipment Maintenance & Operations | | \$632 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 340 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 36276 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 3628 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$699 |
| Subtotal: | | \$ 4327 |
| Total cost of maintenance | | \$ 40603 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 41127.7 |
| Net Change | | \$ 524.7 |
| Estimated fund balance as of June 30, 2020 | | \$ 383949.12 |
| Estimated fund balance as of June 30, 2021 | | \$ 384473.82 |

CITY OF LIVERMORE

District Name: Downtown

LMD District Number: 859

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

SF comprised of units or
acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 0 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 0 |
| Maintenance Materials | | | \$ 0 |
| Equipment Maintenance & Operations | | | \$0 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 0 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 0 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$0 |
| Subtotal: | | | \$ 0 |
| Total cost of maintenance | | | \$ 0 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 0 |
| Net Change | | | \$ 0 |
| Estimated fund balance as of June 30, 2020 | | | \$ 169530.62 |
| Estimated fund balance as of June 30, 2021 | | | \$ 169530.62 |

CITY OF LIVERMORE

District Name: Orchid

Place District Number:

860

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

20369 SF comprised of 5
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 1325 |
| Contractor Services | | \$ 2860 |
| Irrigation Water | | \$ 2240 |
| Maintenance Materials | | \$ 215 |
| Equipment Maintenance & Operations | | \$52 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 170 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 6862 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 686 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$170 |
| Subtotal: | | \$ 856 |
| Total cost of maintenance | | \$ 7718 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 9975 |
| Net Change | | \$ 2257 |
| Estimated fund balance as of June 30, 2020 | | \$ 65333.41 |
| Estimated fund balance as of June 30, 2021 | | \$ 67590.41 |

CITY OF LIVERMORE

District Name: Kohls

District Number: 861

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

13393 SF comprised of 9.54
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 1673 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 1180 |
| Maintenance Materials | | | \$ 262 |
| Equipment Maintenance & Operations | | | \$65 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 170 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 3350 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 335 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$113 |
| Subtotal: | | | \$ 448 |
| Total cost of maintenance | | | \$ 3798 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 6630.3 |
| Net Change | | | \$ 2832.3 |
| Estimated fund balance as of June 30, 2020 | | | \$ 3400.95 |
| Estimated fund balance as of June 30, 2021 | | | \$ 6233.25 |

CITY OF LIVERMORE

District Name: Magnolia

Place District Number:

862

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

10860 SF comprised of 50
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2091 |
| Contractor Services | | | \$ 1900 |
| Irrigation Water | | | \$ 6370 |
| Maintenance Materials | | | \$ 256 |
| Equipment Maintenance & Operations | | | \$81 |
| Equipment Purchase and Repayment | | | \$102.08 |
| Electric Costs | | | \$ 160 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 10960.08 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1096 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$215 |
| Subtotal: | | | \$ 1311 |
| Total cost of maintenance | | | \$ 12271.08 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 12657 |
| Net Change | | | \$ 385.92 |
| Estimated fund balance as of June 30, 2020 | | | \$ 3818.42 |
| Estimated fund balance as of June 30, 2021 | | | \$ 4204.34 |

CITY OF LIVERMORE

District Name: Autumn

Valley District Number:

1989-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

33000 SF comprised of 127
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5368 |
| Contractor Services | | \$ 2960 |
| Irrigation Water | | \$ 7650 |
| Maintenance Materials | | \$ 545 |
| Equipment Maintenance & Operations | | \$209 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 16732 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1673 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$326 |
| Subtotal: | | \$ 1999 |
| Total cost of maintenance | | \$ 18731 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 19199.86 |
| Net Change | | \$ 468.86 |
| Estimated fund balance as of June 30, 2020 | | \$ 42240.23 |
| Estimated fund balance as of June 30, 2021 | | \$ 42709.09 |

CITY OF LIVERMORE

District Name: Stratford

District Number: 1989-2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

308207 SF comprised of 475
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 29003 |
| Contractor Services | | \$ 45430 |
| Irrigation Water | | \$ 46680 |
| Maintenance Materials | | \$ 3938 |
| Equipment Maintenance & Operations | | \$1128 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 400 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 126579 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 12658 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$2425 |
| Subtotal: | | \$ 15083 |
| Total cost of maintenance | | \$ 141662 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 142628.25 |
| Net Change | | \$ 966.25 |
| Estimated fund balance as of June 30, 2020 | | \$ 248930.2 |
| Estimated fund balance as of June 30, 2021 | | \$ 249896.45 |

CITY OF LIVERMORE

District Name: Amber

Ridge District Number:

1989-4

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

140697 SF comprised of 353
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 72089 |
| Contractor Services | | | \$ 2760 |
| Irrigation Water | | | \$ 47860 |
| Maintenance Materials | | | \$ 3944 |
| Equipment Maintenance & Operations | | | \$2805 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 910 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 130368 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 13037 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$2491 |
| Subtotal: | | | \$ 15528 |
| Total cost of maintenance | | | \$ 145896 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 146544.42 |
| Net Change | | | \$ 648.42 |
| Estimated fund balance as of June 30, 2020 | | | \$ 85107.66 |
| Estimated fund balance as of June 30, 2021 | | | \$ 85756.08 |

CITY OF LIVERMORE

District Name: Silver

Oaks District Number:

1990-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

8700 SF comprised of 10
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2231 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 3940 |
| Maintenance Materials | | | \$ 250 |
| Equipment Maintenance & Operations | | | \$87 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 6508 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 651 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$55 |
| Subtotal: | | | \$ 706 |
| Total cost of maintenance | | | \$ 7214 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 3245 |
| Net Change | | | \$ -3969 |
| Estimated fund balance as of June 30, 2020 | | | \$ -14068.9 |
| Estimated fund balance as of June 30, 2021 | | | \$ -18037.9 |

CITY OF LIVERMORE

District Name: Monticello

District Number: 1990-2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

45476 SF comprised of 94
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 14292 |
| Contractor Services | | \$ 7650 |
| Irrigation Water | | \$ 13690 |
| Maintenance Materials | | \$ 1145 |
| Equipment Maintenance & Operations | | \$556 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 37333 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 3733 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$717 |
| Subtotal: | | \$ 4450 |
| Total cost of maintenance | | \$ 41783 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 42171.22 |
| Net Change | | \$ 388.22 |
| Estimated fund balance as of June 30, 2020 | | \$ -2935.64 |
| Estimated fund balance as of June 30, 2021 | | \$ -2547.42 |

CITY OF LIVERMORE

District Name: Portola

Glen District Number:

1992-0

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

125000 SF comprised of 147
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 40367 |
| Contractor Services | | | \$ 7360 |
| Irrigation Water | | | \$ 28650 |
| Maintenance Materials | | | \$ 2660 |
| Equipment Maintenance & Operations | | | \$1571 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 80608 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 8061 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$1547 |
| Subtotal: | | | \$ 9608 |
| Total cost of maintenance | | | \$ 90216 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 91006.23 |
| Net Change | | | \$ 790.23 |
| Estimated fund balance as of June 30, 2020 | | | \$ 173057.77 |
| Estimated fund balance as of June 30, 2021 | | | \$ 173848 |

CITY OF LIVERMORE

District Name: Scenic

Arroyo Estates District

Number: 1992-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

27000 SF comprised of 86
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5647 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 4020 |
| Maintenance Materials | | \$ 804 |
| Equipment Maintenance & Operations | | \$219 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 10690 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1069 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$210 |
| Subtotal: | | \$ 1279 |
| Total cost of maintenance | | \$ 11969 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 12373.68 |
| Net Change | | \$ 404.68 |
| Estimated fund balance as of June 30, 2020 | | \$ 38650.3 |
| Estimated fund balance as of June 30, 2021 | | \$ 39054.98 |

CITY OF LIVERMORE

District Name: Tapestry

District Number: 1993-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

153900 SF comprised of 164
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 16732 |
| Contractor Services | | \$ 1680 |
| Irrigation Water | | \$ 36670 |
| Maintenance Materials | | \$ 2291 |
| Equipment Maintenance & Operations | | \$651 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 930 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 58954 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 5895 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$1046 |
| Subtotal: | | \$ 6941 |
| Total cost of maintenance | | \$ 65895 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 61549.2 |
| Net Change | | \$ -4345.8 |
| Estimated fund balance as of June 30, 2020 | | \$ 44464.52 |
| Estimated fund balance as of June 30, 2021 | | \$ 40118.72 |

CITY OF LIVERMORE

District Name: Walmart

District Number: 1993-2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

34500 SF comprised of 44.69
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 0 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 0 |
| Maintenance Materials | | | \$ 190 |
| Equipment Maintenance & Operations | | | \$0 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 190 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 19 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$10 |
| Subtotal: | | | \$ 29 |
| Total cost of maintenance | | | \$ 219 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 586.78 |
| Net Change | | | \$ 367.78 |
| Estimated fund balance as of June 30, 2020 | | | \$ 44238.4 |
| Estimated fund balance as of June 30, 2021 | | | \$ 44606.18 |

CITY OF LIVERMORE

District Name: Danbury

District Number: 1994-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

9100 SF comprised of 67
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 6484 |
| Contractor Services | | \$ 4400 |
| Irrigation Water | | \$ 930 |
| Maintenance Materials | | \$ 393 |
| Equipment Maintenance & Operations | | \$252 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 12459 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1246 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$228 |
| Subtotal: | | \$ 1474 |
| Total cost of maintenance | | \$ 13933 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 13386.6 |
| Net Change | | \$ -546.4 |
| Estimated fund balance as of June 30, 2020 | | \$ 11244.24 |
| Estimated fund balance as of June 30, 2021 | | \$ 10697.84 |

CITY OF LIVERMORE

District Name: Portola

Meadows District

Number: 1994-2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

26660 SF comprised of 132
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 9830 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 8180 |
| Maintenance Materials | | \$ 640 |
| Equipment Maintenance & Operations | | \$383 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 800 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 19833 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1983 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$387 |
| Subtotal: | | \$ 2370 |
| Total cost of maintenance | | \$ 22203 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 22762.08 |
| Net Change | | \$ 559.08 |
| Estimated fund balance as of June 30, 2020 | | \$ 78033.04 |
| Estimated fund balance as of June 30, 2021 | | \$ 78592.12 |

CITY OF LIVERMORE

District Name: California

Promenade I District

Number: 1994-3

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

55836 SF comprised of 152
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 20358 |
| Contractor Services | | \$ 7510 |
| Irrigation Water | | \$ 9030 |
| Maintenance Materials | | \$ 1428 |
| Equipment Maintenance & Operations | | \$792 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 39118 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 3912 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$754 |
| Subtotal: | | \$ 4666 |
| Total cost of maintenance | | \$ 43784 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 44352.08 |
| Net Change | | \$ 568.08 |
| Estimated fund balance as of June 30, 2020 | | \$ 79897.53 |
| Estimated fund balance as of June 30, 2021 | | \$ 80465.61 |

CITY OF LIVERMORE

District Name: Windmill

Springs District Number:

1994-4

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

16250 SF comprised of 113
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5020 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 2660 |
| Maintenance Materials | | \$ 399 |
| Equipment Maintenance & Operations | | \$195 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 140 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 8414 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 841 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$286 |
| Subtotal: | | \$ 1127 |
| Total cost of maintenance | | \$ 9541 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 16837 |
| Net Change | | \$ 7296 |
| Estimated fund balance as of June 30, 2020 | | \$ 29787.13 |
| Estimated fund balance as of June 30, 2021 | | \$ 37083.13 |

CITY OF LIVERMORE

District Name: California

Nugget I District Number:

1994-6

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

15797 SF comprised of 11
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2579 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 2240 |
| Maintenance Materials | | \$ 311 |
| Equipment Maintenance & Operations | | \$100 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 5230 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 523 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$117 |
| Subtotal: | | \$ 640 |
| Total cost of maintenance | | \$ 5870 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 6875 |
| Net Change | | \$ 1005 |
| Estimated fund balance as of June 30, 2020 | | \$ 15927.65 |
| Estimated fund balance as of June 30, 2021 | | \$ 16932.65 |

CITY OF LIVERMORE

District Name: Rincon

Estates District Number:

1994-7

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

1893 SF comprised of 42
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 1046 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 440 |
| Maintenance Materials | | \$ 185 |
| Equipment Maintenance & Operations | | \$41 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 1712 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 171 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$39 |
| Subtotal: | | \$ 210 |
| Total cost of maintenance | | \$ 1922 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 2270.94 |
| Net Change | | \$ 348.94 |
| Estimated fund balance as of June 30, 2020 | | \$ 18677.52 |
| Estimated fund balance as of June 30, 2021 | | \$ 19026.46 |

CITY OF LIVERMORE

District Name: Hallmark

Collection District

Number: 1994-8

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

1893 SF comprised of 17
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 837 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 460 |
| Maintenance Materials | | \$ 178 |
| Equipment Maintenance & Operations | | \$33 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 150 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 1658 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 166 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$37 |
| Subtotal: | | \$ 203 |
| Total cost of maintenance | | \$ 1861 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 2203.88 |
| Net Change | | \$ 342.88 |
| Estimated fund balance as of June 30, 2020 | | \$ 9396.85 |
| Estimated fund balance as of June 30, 2021 | | \$ 9739.73 |

CITY OF LIVERMORE

District Name: Orchard

Business Park District

Number: 1995-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

148200 SF comprised of
185.601 units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 23147 |
| Contractor Services | | | \$ 1000 |
| Irrigation Water | | | \$ 2560 |
| Maintenance Materials | | | \$ 4746 |
| Equipment Maintenance & Operations | | | \$900 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 32353 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 3235 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$622 |
| Subtotal: | | | \$ 3857 |
| Total cost of maintenance | | | \$ 36210 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 36591.02 |
| Net Change | | | \$ 381.02 |
| Estimated fund balance as of June 30, 2020 | | | \$ 19886.2 |
| Estimated fund balance as of June 30, 2021 | | | \$ 20267.22 |

CITY OF LIVERMORE

District Name: Sandhurst

District Number: 1995-2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

50700 SF comprised of 168
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 3208 |
| Contractor Services | | \$ 3750 |
| Irrigation Water | | \$ 14500 |
| Maintenance Materials | | \$ 612 |
| Equipment Maintenance & Operations | | \$125 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 480 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 22675 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 2268 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$439 |
| Subtotal: | | \$ 2707 |
| Total cost of maintenance | | \$ 25382 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 25804.8 |
| Net Change | | \$ 422.8 |
| Estimated fund balance as of June 30, 2020 | | \$ 30980.24 |
| Estimated fund balance as of June 30, 2021 | | \$ 31403.04 |

CITY OF LIVERMORE

District Name: Jack

London Place District

Number: 1995-3

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

8680 SF comprised of 21
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 4183 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 1820 |
| Maintenance Materials | | | \$ 316 |
| Equipment Maintenance & Operations | | | \$163 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 6482 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 648 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$43 |
| Subtotal: | | | \$ 691 |
| Total cost of maintenance | | | \$ 7173 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 2545.2 |
| Net Change | | | \$ -4627.8 |
| Estimated fund balance as of June 30, 2020 | | | \$ -14666.2 |
| Estimated fund balance as of June 30, 2021 | | | \$ -19294 |

CITY OF LIVERMORE

District Name: Airport

Business # 1 District

Number: 1995-4

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

76842 SF comprised of 33
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 767 |
| Contractor Services | | \$ 11290 |
| Irrigation Water | | \$ 7970 |
| Maintenance Materials | | \$ 741 |
| Equipment Maintenance & Operations | | \$30 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 20798 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 2080 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$459 |
| Subtotal: | | \$ 2539 |
| Total cost of maintenance | | \$ 23337 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 27027 |
| Net Change | | \$ 3690 |
| Estimated fund balance as of June 30, 2020 | | \$ 46867.29 |
| Estimated fund balance as of June 30, 2021 | | \$ 50557.29 |

CITY OF LIVERMORE

District Name: Alden

Estates District Number:

1995-6

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

20361 SF comprised of 20
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 1255 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 5310 |
| Maintenance Materials | | | \$ 301 |
| Equipment Maintenance & Operations | | | \$49 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 6915 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 692 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$170 |
| Subtotal: | | | \$ 862 |
| Total cost of maintenance | | | \$ 7777 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 9980 |
| Net Change | | | \$ 2203 |
| Estimated fund balance as of June 30, 2020 | | | \$ 34465.98 |
| Estimated fund balance as of June 30, 2021 | | | \$ 36668.98 |

CITY OF LIVERMORE

District Name: Scenic

Links District Number:

1995-7

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

9680 SF comprised of 51
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 558 |
| Contractor Services | | \$ 700 |
| Irrigation Water | | \$ 2660 |
| Maintenance Materials | | \$ 199 |
| Equipment Maintenance & Operations | | \$22 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 4139 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 414 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$85 |
| Subtotal: | | \$ 499 |
| Total cost of maintenance | | \$ 4638 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 5017.89 |
| Net Change | | \$ 379.89 |
| Estimated fund balance as of June 30, 2020 | | \$ 17293.32 |
| Estimated fund balance as of June 30, 2021 | | \$ 17673.21 |

CITY OF LIVERMORE

District Name: Portola

Collection District

Number: 1996-1

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

5740 SF comprised of 29
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 2928 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 1390 |
| Maintenance Materials | | | \$ 253 |
| Equipment Maintenance & Operations | | | \$114 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 4685 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 469 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$141 |
| Subtotal: | | | \$ 610 |
| Total cost of maintenance | | | \$ 5295 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 8323 |
| Net Change | | | \$ 3028 |
| Estimated fund balance as of June 30, 2020 | | | \$ 19896.85 |
| Estimated fund balance as of June 30, 2021 | | | \$ 22924.85 |

CITY OF LIVERMORE

District Name: Altamont

#1 District Number: 1996-

2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

56192 SF comprised of 54
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 3137 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 7430 |
| Maintenance Materials | | \$ 656 |
| Equipment Maintenance & Operations | | \$121 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 11344 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1134 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$223 |
| Subtotal: | | \$ 1357 |
| Total cost of maintenance | | \$ 12701 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 13097.7 |
| Net Change | | \$ 396.7 |
| Estimated fund balance as of June 30, 2020 | | \$ 89108.99 |
| Estimated fund balance as of June 30, 2021 | | \$ 89505.69 |

CITY OF LIVERMORE

District Name: Beck -
 Concannon Blvd/Murdell
 Lane District Number:
 1996-3

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

29532 SF comprised of 39
 units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 6065 |
| Contractor Services | | | \$ 200 |
| Irrigation Water | | | \$ 5740 |
| Maintenance Materials | | | \$ 543 |
| Equipment Maintenance & Operations | | | \$236 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 12784 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1278 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$328 |
| Subtotal: | | | \$ 1606 |
| Total cost of maintenance | | | \$ 14390 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 19305 |
| Net Change | | | \$ 4915 |
| Estimated fund balance as of June 30, 2020 | | | \$ 58264.05 |
| Estimated fund balance as of June 30, 2021 | | | \$ 63179.05 |

CITY OF LIVERMORE

District Name: Sterling

Reserve 1 District

Number: 1996-5

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

9930 SF comprised of 30
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 3067 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 540 |
| Maintenance Materials | | \$ 282 |
| Equipment Maintenance & Operations | | \$119 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$40 |
| Subtotal: | | \$ 4048 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 405 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$125 |
| Subtotal: | | \$ 530 |
| Total cost of maintenance | | \$ 4578 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 7380 |
| Net Change | | \$ 2802 |
| Estimated fund balance as of June 30, 2020 | | \$ 41315.02 |
| Estimated fund balance as of June 30, 2021 | | \$ 44117.02 |

CITY OF LIVERMORE

District Name: Sterling

Reserve 2 District

Number: 1996-6

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

3860 SF comprised of 10
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 1255 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 0 |
| Maintenance Materials | | \$ 191 |
| Equipment Maintenance & Operations | | \$49 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$130 |
| Subtotal: | | \$ 1625 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 163 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$52 |
| Subtotal: | | \$ 215 |
| Total cost of maintenance | | \$ 1840 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 3031.8 |
| Net Change | | \$ 1191.8 |
| Estimated fund balance as of June 30, 2020 | | \$ 13587.38 |
| Estimated fund balance as of June 30, 2021 | | \$ 14779.18 |

CITY OF LIVERMORE

District Name: Devon

Place T-6801 District

Number: 1996-7

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

12420 SF comprised of 9
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2789 |
| Contractor Services | | \$ 2020 |
| Irrigation Water | | \$ 2660 |
| Maintenance Materials | | \$ 294 |
| Equipment Maintenance & Operations | | \$109 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 0 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 7872 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 787 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$156 |
| Subtotal: | | \$ 943 |
| Total cost of maintenance | | \$ 8815 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 9189.9 |
| Net Change | | \$ 374.9 |
| Estimated fund balance as of June 30, 2020 | | \$ 1608.04 |
| Estimated fund balance as of June 30, 2021 | | \$ 1982.94 |

CITY OF LIVERMORE

District Name: Maralisa I

District Number: 1996-8

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

9499 SF comprised of 61
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 5787 |
| Contractor Services | | \$ 1500 |
| Irrigation Water | | \$ 2880 |
| Maintenance Materials | | \$ 370 |
| Equipment Maintenance & Operations | | \$225 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 190 |
| Phone Costs | | \$120 |
| Subtotal: | | \$ 11072 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1107 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$218 |
| Subtotal: | | \$ 1325 |
| Total cost of maintenance | | \$ 12397 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 12824.64 |
| Net Change | | \$ 427.64 |
| Estimated fund balance as of June 30, 2020 | | \$ 40207.208 |
| Estimated fund balance as of June 30, 2021 | | \$ 40634.848 |

CITY OF LIVERMORE

District Name: California

Ranch District Number:

1996-9

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

24600 SF comprised of 90
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 6972 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 4150 |
| Maintenance Materials | | \$ 529 |
| Equipment Maintenance & Operations | | \$271 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 360 |
| Phone Costs | | \$110 |
| Subtotal: | | \$ 12392 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 1239 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$207 |
| Subtotal: | | \$ 1446 |
| Total cost of maintenance | | \$ 13838 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 12177 |
| Net Change | | \$ -1661 |
| Estimated fund balance as of June 30, 2020 | | \$ -3436.27 |
| Estimated fund balance as of June 30, 2021 | | \$ -5097.27 |

CITY OF LIVERMORE

District Name: California

Mountain View - 1 District

Number: 1997-2

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

4320 SF comprised of 83
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 2022 |
| Contractor Services | | \$ 370 |
| Irrigation Water | | \$ 3080 |
| Maintenance Materials | | \$ 217 |
| Equipment Maintenance & Operations | | \$79 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 360 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 6128 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 613 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$123 |
| Subtotal: | | \$ 736 |
| Total cost of maintenance | | \$ 6864 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 7232.62 |
| Net Change | | \$ 368.62 |
| Estimated fund balance as of June 30, 2020 | | \$ 14582.14 |
| Estimated fund balance as of June 30, 2021 | | \$ 14950.76 |

CITY OF LIVERMORE

District Name: California

Mountain View - 2 District

Number: 1997-3

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

1145 SF comprised of 38
units or acres

| Budget Categories | | Annual Cost Estimate |
|---|----------------------------|----------------------|
| <u>DIRECT COSTS</u> | | |
| Personnel Costs | | \$ 907 |
| Contractor Services | | \$ 0 |
| Irrigation Water | | \$ 760 |
| Maintenance Materials | | \$ 180 |
| Equipment Maintenance & Operations | | \$35 |
| Equipment Purchase and Repayment | | \$0 |
| Electric Costs | | \$ 140 |
| Phone Costs | | \$0 |
| Subtotal: | | \$ 2022 |
| <u>INDIRECT COSTS</u> | | |
| Program Administration | 10% of Direct Costs | \$ 202 |
| Alameda County Charge | 1.7% of Assessment Revenue | \$44 |
| Subtotal: | | \$ 246 |
| Total cost of maintenance | | \$ 2268 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | \$ 2611.74 |
| Net Change | | \$ 343.74 |
| Estimated fund balance as of June 30, 2020 | | \$ 14031.21 |
| Estimated fund balance as of June 30, 2021 | | \$ 14374.95 |

CITY OF LIVERMORE

District Name: National

Drive District Number:

1997-4

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

12200 SF comprised of
169.896 units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 4183 |
| Contractor Services | | | \$ 0 |
| Irrigation Water | | | \$ 9550 |
| Maintenance Materials | | | \$ 636 |
| Equipment Maintenance & Operations | | | \$163 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 14532 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1453 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$281 |
| Subtotal: | | | \$ 1734 |
| Total cost of maintenance | | | \$ 16266 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 16525.53 |
| Net Change | | | \$ 259.53 |
| Estimated fund balance as of June 30, 2020 | | | \$ 19339.17 |
| Estimated fund balance as of June 30, 2021 | | | \$ 19598.7 |

CITY OF LIVERMORE

District Name: Dover

District Number: 1997-5

FISCAL YEAR 2020-21 ESTIMATE OF COSTS

13680 SF comprised of 44
units or acres

| Budget Categories | | | Annual Cost Estimate |
|---|----------------------------|--|----------------------|
| <u>DIRECT COSTS</u> | | | |
| Personnel Costs | | | \$ 5926 |
| Contractor Services | | | \$ 2510 |
| Irrigation Water | | | \$ 3300 |
| Maintenance Materials | | | \$ 608 |
| Equipment Maintenance & Operations | | | \$231 |
| Equipment Purchase and Repayment | | | \$0 |
| Electric Costs | | | \$ 0 |
| Phone Costs | | | \$0 |
| Subtotal: | | | \$ 12575 |
| <u>INDIRECT COSTS</u> | | | |
| Program Administration | 10% of Direct Costs | | \$ 1258 |
| Alameda County Charge | 1.7% of Assessment Revenue | | \$291 |
| Subtotal: | | | \$ 1549 |
| Total cost of maintenance | | | \$ 14124 |
| Total Revenue (FY2020-21 Assessment x No. of Units) | | | \$ 17116 |
| Net Change | | | \$ 2992 |
| Estimated fund balance as of June 30, 2020 | | | \$ 35349.03 |
| Estimated fund balance as of June 30, 2021 | | | \$ 38341.03 |

Appendix B

Accounting Summary Sheets for all Districts

EXHIBIT C

| LMD # | LMD Name | Beg FY19/20 Fund Balance | Revenue | Expend. | Estimated FY 20/21 Fund Bal |
|-------|---------------------|-----------------------------|------------|------------|--------------------------------|
| 801 | Mt Day | 1,300.43 | 3,183.78 | 2,983.00 | 1,533.21 |
| 802 | Lomitas/Ryans | (1,642.46) | 3,326.59 | 3,713.00 | (2,033.87) |
| 803 | Ridgecrest | 18,792.21 | 32,159.40 | 31,830.00 | 19,133.61 |
| 804 | Sonterra | 38,108.77 | 15,925.00 | 11,699.00 | 42,498.77 |
| 805 | The Greens, Tourn | 18,021.27 | 3,332.98 | 3,336.00 | 18,021.25 |
| 806 | Saddleback | 41,680.37 | 33,577.44 | 22,595.00 | 52,837.81 |
| 807 | Altamar | 38,365.15 | 25,246.10 | 16,763.00 | 47,136.25 |
| 808 | Meadows | 32,480.55 | 9,303.63 | 5,345.00 | 36,515.18 |
| 809 | Capistrano | 32,167.81 | 2,617.82 | 2,614.00 | 32,167.63 |
| 810 | Contractors Pl | 36,218.22 | 11,059.96 | 11,021.00 | 36,218.18 |
| 811 | Altamont #2 | 58,847.14 | 34,284.72 | 26,876.00 | 66,374.86 |
| 813 | Vintage Collection | 15,822.51 | 8,250.00 | 6,516.00 | 17,549.51 |
| 814 | Maralisa #2 | 43,413.78 | 46,741.22 | 43,903.00 | 46,176.00 |
| 815 | Bluffs | 42,270.43 | 27,340.59 | 26,666.00 | 42,806.02 |
| 817 | Lomitas/Evans | 38,345.81 | 5,912.00 | 3,742.00 | 40,542.81 |
| 818 | Airport Bus #2 | 60,297.34 | 30,091.60 | 28,364.00 | 61,856.94 |
| 819 | Vintner | 25,157.38 | 4,620.00 | 2,890.00 | 26,932.38 |
| 820 | Arroyo/Lomitas | 17,408.32 | 5,375.00 | 3,749.00 | 19,043.32 |
| 821 | Shea Business | 39,952.94 | 15,197.29 | 12,361.00 | 42,694.23 |
| 822 | Prima | 132,928.95 | 41,267.04 | 19,524.00 | 155,191.99 |
| 823 | Dunsmuir | 750,331.46 | 398,623.60 | 356,563.00 | 797,545.06 |
| 824 | Vintner Estates | 14,590.11 | 7,208.00 | 6,676.00 | 15,131.11 |
| 826 | Park Lane | 38,525.39 | 30,554.84 | 24,475.00 | 44,629.23 |
| 827 | Kristopher Ranch | 334,639.70 | 100,041.48 | 71,527.00 | 363,343.18 |
| 828 | Scenic Meadows | 25,072.30 | 2,783.00 | 2,781.00 | 25,072.30 |
| 829 | Larry's Place | 23,604.50 | 3,680.00 | 2,812.00 | 24,507.50 |
| 830 | Visanto | 174,833.61 | 61,027.02 | 53,179.49 | 182,889.14 |
| 831 | Sevillano | 32,341.62 | 48,013.00 | 46,419.00 | 33,941.62 |
| 832 | Cal Nugget#2 | 31,164.18 | 3,276.00 | 2,733.00 | 31,701.18 |
| 833 | Creekside | 34,303.31 | 29,538.88 | 24,752.00 | 39,116.19 |
| 835 | Ashford Renaissance | 32,868.76 | 12,506.00 | 9,540.00 | 35,838.76 |
| 836 | Legacy | 10,763.05 | 7,980.00 | 7,567.00 | 11,278.05 |
| 837 | Los Olivos | 13,314.26 | 182,063.97 | 186,665.00 | 9,120.23 |
| 838 | Ponderosa | 173,850.78 | 80,360.00 | 64,878.00 | 189,770.78 |
| 839 | Reserves | 29,446.44 | 12,430.00 | 7,928.00 | 33,935.44 |
| 840 | Birchwood | 78,020.39 | 13,008.60 | 6,377.00 | 84,812.99 |
| 841 | Vineyard Gate 1 | 7,183.02 | 61,895.76 | 69,419.00 | (67.22) |
| 842 | Lennox | 27,626.63 | 5,107.02 | 5,101.00 | 27,629.65 |
| 843 | Parkside Tiffany | 20,124.01 | 11,640.00 | 11,079.00 | 20,677.01 |
| 844 | Cornerstone | 1,932.39 | 13,287.54 | 14,172.00 | 970.93 |
| 845 | Alden Lane Estates | 45,410.61 | 17,575.00 | 14,290.00 | 48,724.61 |
| 846 | Rosegate | 38,657.58 | 4,990.93 | 3,078.00 | 40,561.51 |
| 847 | Creekside Villas | 51,976.47 | 4,677.05 | 2,484.00 | 54,223.52 |
| 848 | Scenic 7 Hills | 56,560.73 | 13,440.00 | 11,936.00 | 58,064.73 |

EXHIBIT C

| LMD # | LMD Name | Beg FY19/20 Fund Balance | Revenue | Expend. | Estimated FY 20/21 Fund Bal |
|--------------|-----------------------|-------------------------------------|----------------|----------------|--|
| 849 | Habitat for Humanity | 31,292.24 | 8,508.28 | 7,573.00 | 32,227.52 |
| 850 | Arroyo Plaza #2 | 14,268.02 | 7,843.85 | 6,253.00 | 15,802.87 |
| 851 | L St Traffic Calming | 21,960.68 | 1,251.72 | 769.00 | 22,453.40 |
| 852 | Vineyard Gate 2 | 76,112.61 | 24,540.00 | 23,563.00 | 77,135.61 |
| 853 | Ladera Estates | 200,163.27 | 77,000.00 | 75,831.00 | 201,471.27 |
| 854 | Northbrook/The Grove | 343,962.43 | 124,205.62 | 101,894.19 | 366,963.86 |
| 855 | Oaks Business Park | 495,063.86 | 73,363.13 | 48,022.00 | 520,830.99 |
| 857 | Shea Center | 396,013.18 | 105,487.20 | 98,523.00 | 471,530.38 |
| 858 | Arroyo Crossing | 379,421.42 | 45,994.70 | 41,490.00 | 384,049.12 |
| 860 | Orchid Place | 38,424.85 | 10,975.00 | 7,800.00 | 47,595.85 |
| 861 | Kohl's LMD | 51,785.23 | 7,292.95 | 3,892.00 | 54,393.18 |
| 862 | Magnolia Place | 56,346.38 | 15,110.50 | 12,418.08 | 68,749.88 |
| 863 | The Vines | 19,622.55 | 12,489.61 | 10,160.81 | 29,386.16 |
| 1989-1 | Autumn Valley | 29,072.50 | 25,894.03 | 19,111.00 | 49,999.53 |
| 1989-2 | Stratford | 179,638.45 | 177,445.75 | 143,689.00 | 318,859.20 |
| 1989-4 | Amber Ridge | 66,356.99 | 158,627.61 | 149,670.00 | 148,234.60 |
| 1990-1 | Silver Oaks | (8,811.20) | 3,153.50 | 7,323.00 | (9,060.70) |
| 1990-2 | Monticello | (3,277.78) | 43,342.46 | 42,511.00 | 24,053.68 |
| 1992-0 | Portola Glen | 162,251.77 | 102,900.00 | 92,417.00 | 226,535.77 |
| 1992-1 | Scenic Arroyo Estates | 31,521.42 | 15,873.88 | 12,308.00 | 41,148.30 |
| 1993-1 | Tapestry | 58,824.12 | 59,814.08 | 66,698.00 | 96,077.20 |
| 1993-2 | Walmart | 42,367.60 | 1,881.90 | 241.00 | 44,249.50 |
| 1994-1 | Danbury | 14,376.80 | 12,884.10 | 14,244.00 | 20,091.90 |
| 1994-2 | Portola Meadows | 57,569.52 | 33,014.52 | 22,862.00 | 79,289.04 |
| 1994-3 | Cal Promenade 1 | 58,950.45 | 55,636.56 | 44,982.00 | 95,518.01 |
| 1994-4 | Windmill Springs | 14,763.34 | 17,269.79 | 9,798.00 | 25,778.13 |
| 1994-6 | Cal Nugget #1 | 12,804.65 | 7,975.00 | 6,020.00 | 17,475.65 |
| 1994-7 | Rincon Estates | 18,074.74 | 2,544.78 | 1,977.00 | 19,307.52 |
| 1994-8 | Hallmark Collection | 8,596.31 | 2,305.54 | 1,904.00 | 9,925.85 |
| 1995-1 | Orchard Bus Park | 19,577.91 | 37,658.22 | 37,375.00 | 44,801.13 |
| 1995-2 | Sandhurst | 24,026.08 | 29,000.16 | 25,594.00 | 47,720.24 |
| 1995-3 | Jack London Pl | (11,547.38) | 2,473.38 | 4,464.00 | (12,275.00) |
| 1995-4 | Airport Bus #1 | 35,990.29 | 30,327.00 | 23,431.00 | 64,033.29 |
| 1995-6 | Alden Estates | 28,981.58 | 10,917.40 | 7,854.00 | 37,580.98 |
| 1995-7 | Scenic Links | 11,919.63 | 7,353.69 | 4,704.00 | 18,539.32 |
| 1996-1 | Portola Collection | 13,540.60 | 8,620.25 | 5,445.00 | 18,629.85 |
| 1996-2 | Altamont #1 | 82,562.47 | 16,139.52 | 12,909.00 | 95,101.99 |
| 1996-3 | Beck-Concannon | 44,513.05 | 23,205.00 | 14,758.00 | 60,266.05 |
| 1996-5 | Sterling Reserve #1 | 33,815.52 | 9,337.50 | 4,766.00 | 40,199.02 |
| 1996-6 | Sterling Reserve #2 | 11,088.38 | 3,168.20 | 1,903.00 | 12,505.58 |
| 1996-7 | Devon Place | 1,093.04 | 10,422.00 | 9,915.00 | 7,398.04 |
| 1996-8 | Maralisa #1 | 31,069.59 | 17,406.96 | 12,760.00 | 41,271.55 |
| 1996-9 | California Ranch | 1,885.93 | 11,719.80 | 14,175.00 | 4,337.73 |
| 1997-2 | Cal Mt View #1 | 11,739.24 | 8,243.56 | 6,982.00 | 13,267.80 |

EXHIBIT C

| LMD # | LMD Name | Beg FY19/20 Fund Balance | Revenue | Expend. | Estimated FY 20/21 Fund Bal |
|---------------|-----------------------|-------------------------------------|----------------|----------------|--|
| 1997-3 | Cal Mt View #2 | 13,114.65 | 2,778.56 | 2,317.00 | 13,688.21 |
| 1997-4 | National Drive | 20,468.03 | 15,905.41 | 16,461.00 | 20,579.44 |
| 1997-5 | Dover | 28,796.71 | 17,678.32 | 14,428.00 | 32,047.03 |
| | Total | 6,472,100.48 | 3,144,716.37 | 2,673,941.57 | 7,378,015.49 |



DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Paul Spence, Community Development Director

SUBJECT: Authorization to negotiate Development Agreement (DA) 20-001 to secure development consistent with the Isabel Neighborhood Specific Plan.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing staff to enter into negotiations on a Development Agreement (DA 20-001) with PGM Communities LLC to secure development consistent with the Isabel Neighborhood Specific Plan, with final approval of the Development Agreement to be subject to City Council review.

SUMMARY

The Livermore Development Code requires City Council authorization for staff to negotiate a Development Agreement and to confirm the general subject areas of negotiation. On June 2, 2020, PGM Communities LLC, known as SunCal, submitted a Development Agreement application to the City to develop within the Draft Isabel Neighborhood Specific Plan area. The applicant is proposing a mixed-use project with residential, office, and neighborhood-serving commercial uses including ground floor retail uses and a neighborhood park in a 45-acre portion of the Specific Plan that is currently vacant (see attached location map). The proposed land uses are consistent with the land uses envisioned in the Isabel Neighborhood Specific Plan.

DISCUSSION

The Livermore Development Code requires initial review of a Development Agreement application by the City Council. City Council authorization is required before staff can begin to negotiate a Development Agreement. This initial review by Council also includes the general subject areas staff would negotiate.

The project proposes a mixed-use project with residential, office, and neighborhood-serving commercial uses and ground floor retail uses. The project also includes a neighborhood park. The proposed land uses are consistent with the land uses envisioned in the Isabel Neighborhood Specific Plan. The general areas of negotiation include the terms, land uses,

intensity of development, provisions for public uses, amenities, and performance schedules. Staff anticipates bringing the Isabel Neighborhood Specific Plan and associated Supplemental EIR for re-adoption hearings in fall 2020. If the Specific Plan is adopted, the Development Agreement would be considered shortly thereafter.

Staff recommends City Council authorize staff to negotiate a Development Agreement to negotiate the terms, land uses, intensity of development, provisions for public uses, amenities, and performance schedules. City Council authorization to negotiate a Development Agreement does not approve any agreements or any other part of the project.

FISCAL AND ADMINISTRATIVE IMPACTS

There are no significant administrative or fiscal impacts associated with the authorization for staff to negotiate agreements because the Development Agreement application fees paid by the applicant consider costs associated with allocation of staff resources in negotiating terms and timing of necessary agreements.

ATTACHMENTS

1. Location Map

Prepared by:

Ashley Vera
Associate Planner

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director



Notes:

1,333.3 0 666.67 1,333.3 Feet
NAD_1983_StatePlane_California_III_FIPS_0403_Feet
Livermore IT, GIS Services
Scale: 1: 8,000

This map is based on City of Livermore GIS Information and reflects the most current information at the time of this printing. The map is intended for reference purposes only and the City and its staff is not responsible for errors.

Prepared:
6/22/2020 2:40:59 PM

IN THE CITY COUNCIL OF THE CITY OF LIVERMORE, CALIFORNIA

**A RESOLUTION AUTHORIZING STAFF TO NEGOTIATE TERMS FOR A
DEVELOPMENT AGREEMENT WITH PGM COMMUNITIES LLC**

The Livermore Development Code requires City Council authorization to proceed with negotiating a development agreement. This step enables the City Council to determine whether it wishes to enter into a Development Agreement, and if so, the general subject areas for the City to negotiate.

At its meeting on July 13, 2020, the City Council considered in public hearing the request to negotiate a development agreement with PGM Communities LLC, staff recommendations, and public testimony.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Livermore finds and determines that the negotiation of a development agreement is not a project as defined in the California Environmental Quality Act under California Public Resources Code section 21065.

BE IT FURTHER RESOLVED that the City Council of the City of Livermore authorizes the City Manager to negotiate and present to the City Council for consideration at a future meeting a development agreement with PGM Communities, LLC concerning the terms, land uses, intensity of development, provisions for public uses, amenities, and performance schedules for the 45-acre property located in the Isabel Neighborhood Specific Plan area.

The documents that constitute the record of proceedings upon which this decision is based can be found in the City Clerk's Office, 1052 S. Livermore Avenue, in Livermore, California.

On the motion of Council Member _____, seconded by Council Member _____, the foregoing resolution was passed and adopted on July 13, 2020, by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

ATTEST:

Marie Weber
City Clerk

APPROVED AS TO FORM:



Kim Cilley
Senior Assistant City Attorney



CITY COUNCIL STAFF REPORT ITEM

ITEM 6.01

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Michael Harris, Chief of Police

SUBJECT: Equity and Inclusion Subcommittee Framework

RECOMMENDED ACTION

Provide direction and approval of the framework developed by the Equity and Inclusion Subcommittee to address the Mayors Pledge and broader equity and inclusion issues identified through a community engagement process.

SUMMARY

On June 22, 2020, the City Council approved a resolution in support of the Mayors Pledge and created a subcommittee to work on the action items contained in the pledge. The subcommittee incorporated preliminary feedback received to date from community members and worked with staff to create the attached framework (attachment 1). This framework will be used to outline a process for addressing equity and inclusion issues surrounding the Mayors Pledge and other areas of concern identified through community engagement.

DISCUSSION

Following the killing of George Floyd, the City Council took proactive steps to ensure that all community members in Livermore have equitable treatment related to public safety. On June 22, 2020, the City Council approved a resolution committing to the following action items:

- 1) **Review** your police use of force policies.
- 2) **Engage** your communities by including a diverse range of input, experiences, and stories in your review.
- 3) **Report** the findings of your review to your community and seek feedback.
- 4) **Reform** your community's police use of force policies.

The subcommittee, comprised of Vice Mayor Woerner and Council Member Munro, met on three occasions and developed a framework that addresses the action items listed above as well as broader equity and inclusion issues that may come out of the community engagement process. The engagement process will include a diverse group of community members, and will identify themes around equity and inclusion concerns. Those themes will be organized into short, mid and long-term action items. For example a short term item could include reviewing use of force policies and making desired changes and a longer-term item could include an examination of more complex organizational changes.

The subcommittee defined the objective as:

- Enable equity and inclusion in Livermore through diverse community engagement that will result in a welcoming city, exemplified by equity of opportunity and just treatment for all.

The following framework was developed to assist in achieving the objective:

- 1) Develop our vision for the future that will ensure equitable public safety and next steps for quickly and efficiently closing the gaps compared to our current state
- 2) Develop and implement short, mid and long-range plans, focusing on completing high priority action items in a timely manner by leveraging the current momentum to act
- 3) Measure and report on progress regularly and transparently (publicly available and easily accessible) and validate through internal and external auditing

Staff is seeking direction and approval of the framework designed by the Equity and Inclusion Subcommittee.

FISCAL AND ADMINISTRATIVE IMPACTS

Fiscal impacts will include staff time and may include consultant contracts which will be addressed when the City Council approves the community engagement plan.

ATTACHMENTS

1. Equity and Inclusion Subcommittee Framework

Prepared by:


Jeramy Young
Police Captain

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

July 6, 2020

Equity and Inclusion Subcommittee Framework

(Title) Subcommittee on equity-and inclusion with implications for public safety

(Why) Spurred by the recent death of George Floyd and so many others, Livermore residents have called on the city government for the urgent need to address structural racism and its impact on people of color in our community. Livermore is leading by example to ensure all community members are treated justly. We commit to listen, respond, and act on these issues to better embed equity and justice in our community.

The subcommittee framework is designed to develop new ways to bring belonging and change. The committee will be inclusive, both in diverse representation and in gathering information from the community. While short-term goals will focus on public safety and, more specifically police policy and practice, the subcommittee will identify, with community input, longer-term themes, goals, and timeframes for implementation.

(What) Objective: Enable equity and inclusion in Livermore through diverse community engagement that will result in a welcoming city, exemplified by equity of opportunity and just treatment for all.

(How 1 -3)

1. **Develop our vision for the future that will ensure equitable public safety and next steps for quickly and efficiently closing the gaps compared to our current state**
 - a. Identify and organize the diverse community members who will participate
 - i. Convene working group and enlist other contributors and coalesce around objectives and measures of success
 - ii. Use different methods and modes to gather diverse experiences
 - iii. Engage with outside experts as appropriate to organize the process, facilitate discussion, and educate participants and community about the subject.
 - b. Refine the subcommittee's scope based on themes, issues, and time frames.
 - i. Potential options pertinent to objectives (e.g., hiring and accountability practices, anti-harassment ordinances, holidays, visible permanent displays, Instagram page including BLM)
 - ii. Learn from professional organizations or other communities' experiences to use their approaches in our community, when appropriate
 - c. Select the most promising options to implement over multiple time frames

July 6, 2020

Equity and Inclusion Subcommittee Framework

2. Develop and implement short, mid and long-range plans, focusing on completing high priority action items in a timely manner by leveraging the current momentum to act

(Potential examples of objectives are listed below. Actual objectives will be determined through the outreach process outlined above.)

- a. Short-Term Objectives (6 months)
 - i. Review Use of Force Policy and make desired changes (e.g., 8 Can't Wait)
 - ii. Ensure hiring practices are providing sufficient opportunities for people of color
 - iii. Increase transparency and accountability to increase understanding and trust
 - iv. Develop a communications plan to help address perceived issues arising from a lack of information
- b. Mid-Term Objectives (6-18 months)
 - i. Items requiring coordination with other agencies (e.g., School District, LARPD, etc.)
 - ii. Use the City's tools to increase diversity (e.g., a loan program that will be offered to city employees who are people of color)
 - iii. Robust communications and education plans
- c. Long-Term Objectives (beyond 18 months)
 - i. Requiring coordination with City Council Goals and Priorities and other City policies (General Plan, Housing Element)
 - ii. Themes beyond the public safety realm
 - iii. More complex organizational changes
 - iv. Dependency on statewide legislative solutions

3. Measure and report on progress regularly and transparently (publicly available and easily accessible) and validate through internal and external auditing

- a. Identify and measure the metrics that demonstrate progress and ensure accountability (e.g., police stops by demographic)
- b. Quarterly Staff and Subcommittee reports to the City Council and community and learning as we go
- c. External validation, calibration and community input will take place to ensure feedback is heard and implemented. (Plan, Do, Check, Act)



ITEM 6.02

Oral report from the Director of Emergency Services regarding the COVID-19 emergency, its impacts, and the governmental operations in response to that emergency, as well as discussion and direction regarding the City's emergency operations in response to that emergency.

(A verbal report will be given at the meeting)



CITY COUNCIL STAFF REPORT

ITEM 6.03

DATE: July 13, 2020

TO: Honorable Mayor and City Council

FROM: Douglas Alessio, Administrative Services Director

SUBJECT: Approval of the City Council 2021 Meeting Calendar

RECOMMENDED ACTION

Staff recommends the City Council approve the 2021 Meeting Calendar.

SUMMARY

Each year the City Council approves a calendar of regular meetings and workshops for the coming year. The 2021 Meeting Calendar is presented here for approval.

DISCUSSION

In accordance with the City Council Rules of Procedures, each July the City Council approves an annual calendar for regular meetings and workshops in the coming year.

Regular meetings are generally scheduled on the second and fourth Monday of each month. Workshop meetings are scheduled on the third Monday of each month and are only used when needed. Meetings are not scheduled on legal holidays. In keeping with past practice, only one meeting is scheduled during the months of August and December.

Special meetings and workshops may be called by the Mayor or by a majority of Council Members, as needed. The City Council may also amend the regular meeting schedule throughout the year when necessary.

| LIVERMORE CITY COUNCIL 2021 MEETING CALENDAR | | | |
|---|-------------|--------------|-------------|
| Date | Type | Date | Type |
| January 11 | Regular | July 12 | Regular |
| January 25 | Regular | July 19 | Workshop |
| February 8 | Regular | July 26 | Regular |
| February 22 | Regular | August 9 | Regular |
| March 8 | Regular | September 13 | Regular |
| March 15 | Workshop | September 20 | Workshop |
| March 22 | Regular | September 27 | Regular |
| April 12 | Regular | October 11 | Regular |
| April 19 | Workshop | October 18 | Workshop |
| April 26 | Regular | October 25 | Regular |
| May 10 | Regular | November 8 | Regular |
| May 17 | Workshop | November 15 | Workshop |
| May 24 | Regular | November 22 | Regular |
| June 14 | Regular | December 13 | Regular |
| June 21 | Workshop | | |
| June 28 | Regular | | |

FISCAL AND ADMINISTRATIVE IMPACTS

While City Council meetings require considerable staff resources to prepare for and facilitate, administrative impacts from adopting the proposed meeting calendar are incorporated into each department's work plan.

Other fiscal impacts associated with City Council meetings include City Clerk staff costs, broadcast and recording services, technical support, and incidental costs such as renting special meeting locations and providing translation services upon request. Approximately \$850,000 is budgeted for these costs in 2021.

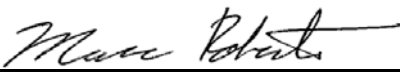
ATTACHMENTS

None.

Prepared by:

Marie Weber
City Clerk

Approved by:



Marc Roberts
City Manager

Fiscal Review by:



Douglas Alessio
Administrative Services Director

ADJOURNMENT
TO A REGULAR CITY COUNCIL MEETING
MONDAY, JULY 27, 2020
7:00 PM
HELD VIRTUALLY USING ZOOM



SUPPLEMENTAL MEMO NO. 1

Date: July 13, 2020

To: Mayor Marchand and City Council Members

From: Marie Weber
City Clerk

Subject: Supplemental Materials for the City Council meeting of July 13, 2020

These materials were posted online and made available to the public at the same time that they were distributed to the City Council.

| Item # | Item and Supplemental Material |
|--------|---|
| 5.01 | Public Hearing to consider protests related to the non-payment of solid waste, recycling, and organics handling services provided by Livermore Sanitation for collection on the County assessor tax roll. Material: Correspondence received from the public. |
| 5.03 | Hearing to authorize negotiation of a Development Agreement with PGM Communities, LLC (known as SunCal) for a mixed-use project with residential, office, and neighborhood-serving commercial uses including ground floor retail uses and a neighborhood park in a 45-acre portion of the proposed Isabel Neighborhood Specific Plan that is currently vacant. The property is generally bound by Portola Avenue to the north, Isabel Avenue to the east, I-580 to the south, and Shea Center Drive to the west within the proposed Isabel Neighborhood Specific Plan. Material: Correspondence received from the public and PowerPoint received from staff. |
| 6.02 | Oral report from the Director of Emergency Services regarding the COVID-19 emergency, its impacts, and the governmental operations in response to that emergency, as well as discussion and direction regarding the City's emergency operations in response to that emergency. Material: Correspondence received from the public. |

 Reply all   Delete  Junk  Block 

Mandatory Garbage Service in Livermore

C

charletdavis10@gmail.com

Mon 7/13/2020 9:23 AM

To: Cityclerk - Livermore

To Whom it May Concern,

It has recently come to my attention via a friend who ran across an article in the Independent that Livermore mandates all residents have garbage service whether or not they need it. By my definition, not needing service would mean that you are;

- a. Not currently living in the property (moved because of your own choice or by someone else i.e., foreclosure, health issues etc.)
- b. Were able and willing to haul your own trash without disrupting the health and enjoyment of property by your neighbors, or the environment in general.

That being said, if the City does mandate service for all, I believe that true percentage discounts should be given to anyone in need. A discount is in no way just having you use a smaller can in lieu of a larger can and charging the regular price for the smaller one. Other utilities give percentage discounts to those in need; seniors, people suffering with illnesses that are sometimes end of life, low income etc. These types of help are so appreciated for those in need.

Let me be clear, I understand that prices have to go up because of wages, pensions etc for the workers. I am in favor of everyone getting paid for their services. I also don't have a problem with the City adding some fees to use for City improvements. I believe that the City of Livermore is a beautiful city and I am proud to call this city my home. I just think that a median income does not reflect those most in need, and sometimes those people need a little bit of help. I might be there someday myself, and it would be good to know that help was available by a city that cares deeply for all their citizens, not just those with the higher incomes.

Sincerely,

Charlet Davis

Sent from [Mail](#) for Windows 10

Email Comments Item 5.03

From: [Steven Dunbar](#)
To: [Cityclerk - Livermore](#)
Subject: Fwd: Public Comment Item 5.03 - INP Development Negotiation
Date: Monday, July 13, 2020 11:59:48 AM
Attachments: [image.png](#)

----- Forwarded message -----

From: Steven Dunbar <steven.james.dunbar@gmail.com>
Date: Mon, Jul 13, 2020 at 11:57 AM
Subject: Public Comment Item 5.03 - INP Development Negotiation
To: <LivermoreCityCouncil@cityoflivermore.net>

Mayor and Councilmembers,

Tonight it looks like you have many important topics on your agenda. One of them is starting to negotiate a development agreement for the prime Isabel Neighborhood Plan parcel.

While I'm happy to see interest in developing our Transit Oriented district, I still have concerns about the INP as discussed in my emails attached below to staff and the planning commission. I know city staff have become very good at implementing our planning documents. Much of the INP is good, so I'm not concerned about everything.

We will, of course, be able to see the result of the development agreement before we approve it. Nonetheless, these are the sorts of things I'll be looking at when we see it again. Better to lay out my expectations up front.

My 2 biggest areas of concern are:

- 1) The INP points to the Active Transportation Plan but the ATP doesn't really deal with new streets within the plan area, only existing streets such as Portola.
- 2) To my knowledge, we have not yet completed the ATP (Active Transportation Plan) Freeway Overcrossing Study. I want to make sure this development does not constrain Isabel overpass bike and ped improvements in the future. Those constraints are likely to be imposed by CalTrans, who I really do not trust in their commitment to bike and ped safety, so we have to tread cautiously.

Therefore, I would suggest that you direct staff to go above and beyond the requirements of the INP when it comes to bicycle, pedestrian, and transit access, in some of the areas outlined below.

Best,
Steven Dunbar

----- Forwarded message -----

From: Steven Dunbar <steven.james.dunbar@gmail.com>
Date: Sun, Jul 5, 2020 at 2:13 PM
Subject: June 7th Isabel Plan Comments (Past and Present)
To: Planning Web email <planning@cityoflivermore.net>

Email Comments

Item 5.03

Cc: Susie Hufstader <susie@bikeeastbay.org>, Dave Campbell <dave@bikeeastbay.org>, Jacob Anderson <mandersonjacob@gmail.com>, <rebonanno1@gmail.com>

Planning Commissioners and Staff,

Regarding the Isabel Neighborhood Plan:

I am sad to see the open park space decreasing and ground floor retail being removed (even on Main Street). I hope to hear more about why these changes were proposed.

To the environmental report in general: I continue to believe that the VMT mitigation measures are too soft and will be ineffective. Too many goals and guidelines are suggestions instead of requirements. Please see the attached comments from 2018.

- The so-called "Pedestrian Street" has more space for car parking alone than for pedestrians.
- The bicycle circulation diagram is wildly insufficient for 2020, and includes numerous errors.
 - Class IIB "buffered" bike lanes are appropriate for a repave project. They are entirely unacceptable for a long-term planning document and for any new construction in an urban area.
 - There is no mention of protected intersections whatsoever.
 - I do not believe this plan meets the vision statement of the ATP.
 - The INP points to the Active Transportation Plan, but the ATP does not consider the streets to be added in the INP whatsoever. In fact, an earlier draft of the ATP referred to the INP for specific planning, but it was removed in the final ATP. It seems that the coordination between the plans no longer exists.
- The transit integration is still an incomplete thought.

It is okay to have a higher degree of car access for a Livermore train station - I'm not an absolutist - but I need more from this plan to advocate for county funds to be transferred to Valley Link. Please direct staff to fix the ATP coordination, improve bike/ped/transit access and safety, and lower VMT estimates further.



Thank you,
Steven Dunbar

----- Forwarded message -----

From: **Steven Dunbar** <steven.james.dunbar@gmail.com>

Date: Mon, Feb 26, 2018 at 1:08 PM

Subject: Isabel Neighborhood Plan Comments

To: asmcbride@cityoflivermore.net <asmcbride@cityoflivermore.net>

Cc: <BoardofDirectors@bart.gov>, Susie Hufstader <susie@bikeeastbay.org>, Dave Campbell <dave.campbell62@gmail.com>, rene@bikeeastbay.org <rene@bikeeastbay.org>, Steven Spedowfski <SSpedowfski@cityoflivermore.net>

To the City of Livermore Isabel Neighborhood Planning Group:

Please consider the following comments regarding the draft plan.

1) Regarding development potential, I am disappointed that the plan phasing calls for all the office to be built before the residential. We cannot continue to add to the housing crisis throughout the bay, and planning for double the amount of jobs relative to housing will continue this trend.

2) Requiring a 25% affordability requirement in the plan seems unsustainable without significant building cost analysis. I find the analysis around section 7 for affordability to be lacking in the context of the changes to HUD at the national level. Please provide a stronger

analysis to ensure the development is actually built. Please consider how the city will enforce this value capture on current landowners, without delaying housing until market-rate housing is obscenely expensive.

3) The TDM is lacking

- a. The TDM requirements should require more from new development to be of the highest quality: carpool/vanpool matching and guaranteed ride home systems are far too easy to avoid the bigger systems such as parking cash out and transit passes.
- b. Forget “considering” charging for parking along main street – actually charge for parking.
- c. Put teeth into policy P-TRA-37. Require the payment of parking cash-out to be based on the actual amortized cost of the parking structure provided over the life of the project. All too often this is left up to developers who then charge only \$10 or similar because they are overparked. Force developers to truly think about their estimate (yes, this involves risk cost to those developers).
- d. Parking minimums and maximums are set far too high. Bullet point c should address this issue provided adequate cost of on-street parking and/or parking permits.

4) The bike environment is lacking.

- a. There needs to be a clear and defined path for cyclists using the underpass from Isabel into the main residential area. Shooting out into a plaza is insufficient, and will cause disruption with pedestrians. Provide a clearly labeled and appropriately paved path from the undercrossing through the immediate development to the street.
- b. Bikeway design guidelines that do not follow the “All Ages and Abilities” NACTO guidelines are unacceptable on all streets, but particularly any newly built street in 2018.
- c. “Bike streets” should have protected bike lanes, bar none. The idea that the bike buffer is what is left undefined in a bike street guideline is unacceptable – the number of car lanes and the width of those lanes should be what changes first.
- d. The bicycle streets are scattered and inconsistent. “Bicycle streets” just end.
- e. Improvements to existing bike lanes are left too undefined – Constitution Drive, for example, is not an “all ages and abilities” bike lane. All large major streets should be improved to contain class IV lanes, not class II. Class II is unacceptable on almost every street in the plan area. This is important because most destinations in the plan are bikeable from the BART station – even my current office is almost a mile outside of the BART station area and would still be easily bikeable – IF the bikeways on existing streets are improved to make it safe.

Email Comments

Item 5.03

- f. In general, the lack of Class IV on-street bikeways throughout the project is extremely disappointing.
- g. “Painted or raised bike lane buffer” on Isabel Avenue is another example of bad design. In no case whatsoever should that buffer be paint-only. Even with new design, the speed of Isabel will be far too high.
- h. East Airway Boulevard should not have 13’ travel lanes if it has 5’ unprotected bike lanes. 11.5’ travel lanes should be the norm and all other space should be dedicated to pedestrians and cyclists.
- i. In general, trails are no substitute for on-street bikeways, as almost every destination will require street riding at some point.
- j. Traffic lanes should not increase to 11ft when they are Class III bike routes. Traffic calming should eliminate all need for cars to pass cyclists on Class III in the context of this plan.

5) Pedestrian design is lacking.

- a. I do not see mention of better pedestrian signaling. Automatic pedestrian phases, pedestrian recall, pedestrian scale lighting at crosswalks and throughout the plan, and multi-modal LOS should be included as metrics with defined goals.
- b. 6’ sidewalks are insufficient even with a flexible buffer space.

6) Transit design is lacking.

- a. There are too few policies regarding improvement of bus service with the plan. Define improvements to Wheels routes to coordinate with the city, such as bus lanes, bus priority signals on the routes and at the entry to the bus loop, bus spacing requirements to keep buses moving, etc.
- b. There seems to be a DropOff/Pickup area close to the plaza on the north side. This should be specifically designated to be bus or handicapped only. Very long walks to bus stop stations increase transfer time and decrease ridership. Bus pickups should be as close and as convenient as possible for riders. Consider reconfiguring the large plaza to bring the buses closer to the station exit.
- c. Consider the best possible routing to speed buses entering the waiting area. Long entry and exit routes like at Dublin/Pleasanton station add far too much delay to the bus system. The Gateway/Isabel intersection should absolutely have a bus priority treatment for all directional movements (left, right, and straight).
- d. The fact that the “Transit” section of the plan is only 3 pages is essentially laughable. Everything is ill-defined and just talks about partnerships. Take concrete steps in the plan now, please.

Email Comments
Item 5.03

I hope the city will consider improving on all of the above design elements to incentivize a truly transit-oriented development, not merely a transit-adjacent one. I also suspect it will increase the chance of the BART board approving the development.

Thank you for your consideration.

Best,

Steven Dunbar

Livermore Resident, Transit Industry Professional, and BikeEastBay Local Leader

Cc'd: BART Board of Directors, BikeEastBay

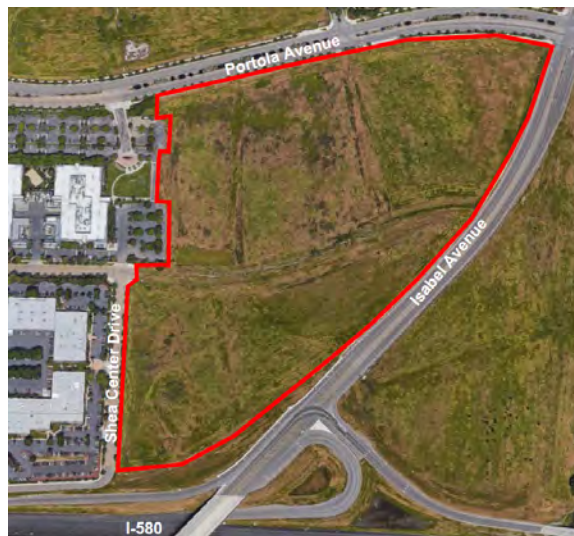
Authorization to Negotiate
Development Agreement (DA 20-001)
with PGM Communities, LLC (SunCal)

Presented by:
Ashley Vera, Associate Planner
July 13, 2020



1

Project Site



2

Isabel Neighborhood Specific Plan Land Use



3

Development Agreement Topics

The general topics of negotiation include:

- Terms;
- Land uses;
- Intensity of development;
- Provisions for public uses;
- Amenities; and
- Performance schedules

LIVERMORE
CALIFORNIA

4

Staff Recommendation

Staff recommends the City Council adopt a resolution authorizing:

- Staff to proceed with negotiating draft terms for a Development Agreement (DA 20-001) to be considered by the City Council



 Reply all   Delete  Junk  Block ...**Re: Public Comments for City Council Meeting 7/13/2020**

CG

Chad Greer <greer.w.chad@gmail.com>

Wed 7/8/2020 9:08 AM

To: Cityclerk - Livermore

    ...

I would to like to amend my comments as follows:

While good intentioned, the denied request to sub-regionalize the tri-valley by Dr. Erica Pan (Alameda County Public Health Officer) did not address the information presented by the tri-valley mayors regarding our local region's ability to address our region's for sub-regionalization. Additionally , Dr. Pan is not acting impartially to all Alameda County cities. Berkeley is distinguished to have its own public health office and decision making autonomy as it relates to city's public health (<https://www.cityofberkeley.info/covid19-health-orders/>). By not having decision making autonomy to combat the virus and economic hurdles at the most local level, many of Livermore's citizens and in particular our small businesses are suffering. Our local sectors that are not yet open deserve a response from the City Council to the Alameda Public Health department to ensure this autonomy.

Livermore has long been known to be both independent and innovative and our city is not being given that opportunity. I ask that the council fight for this independence by issuing a subsequent letter to the Alameda County Public Health Office with a more independent tone.

Thank you to the City Council for their attention to these matters.