



# ACTION PLAN

## FY 2024-2025

# DRAFT

***MEMBER OF THE ALAMEDA COUNTY***

***HOME CONSORTIUM***



## **Executive Summary**

### **AP-05 Executive Summary - 91.200(c), 91.220(b)**

#### **1. Introduction**

The City of Livermore's Fiscal Year (FY) 2024-25 Annual Action Plan identifies Federal, State, and local resources the City of Livermore will utilize to meet its goals and priorities related to affordable housing and community development activities as outlined in the FY 2020-2024 Five-Year Consolidated Plan for the Alameda County HOME Consortium, of which the City of Livermore is a member jurisdiction. The Five-year Consolidated Plan and associated Annual Action Plan are the required planning documents completed by entitlement jurisdictions to receive federal funding through the United States Department of Housing and Urban Development (HUD).

The Annual Action Plan identifies the proposed goals, activities, outcomes, and budget for the new fiscal year and the funding resources allocated to the Housing and Community Development projects to meet its established goals.

In FY 2024-25, the City of Livermore anticipates receiving \$404,865 of Community Development Block Grant (CDBG) entitlement funding from the US Department of Housing and Urban Development, and \$148,123 of federal HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium. As of March 15, 2024, Congress has not finalized the Federal budget. The final grant amounts, excluding the Section 108 loan repayments, will be increased, or decreased proportionally from the estimated amounts once the final FY 2024-25 allocation is received from HUD. The City has \$30,000 of unallocated FY 2022-23 CDBG entitlement funds that it will be allocating toward the estimated payments on a new Section 108 Loan for Tri-Valley Haven for Women Emergency Shelter rebuild project.

The FY 2024-25 Action Plan includes funding for a new Section 108 loan to demolish and rebuild Tri-Valley Haven for Women Emergency Shelter Project in Livermore in an amount up to \$1,200,000, which includes the Section 108 financing fee of approximately \$20,000 for the issuance of the loan. The total amount of the Section 108 loan proceeds is expected to be made available in FY 2024-25, and all the funds will be used to benefit low-and moderate-income persons. No program income is anticipated to be generated by the activities carried out with the loan funds and no displacement of persons will result from the proposed activity.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

City programs will address the three main CDBG program goals of 1) creating Economic Opportunities; 2) Creating Suitable Living Environments, and 3) Providing Decent Affordable

Housing. Additionally, as required by HUD, City-funded activities and programs will meet one of the three CDBG national objectives of 1) Benefiting low-and moderate-income (LMI) persons; 2) Assisting in the prevention and/or elimination of slums and blight; and/or 3) Meeting an urgent need.

The FY 2024-25 Livermore Action Plan includes activities to be undertaken by the City of Livermore to implement the Five-Year (FY 2020-24) Consolidated Plan by contributing the following Consolidated Plan goals:

- Provide rental assistance to target populations as well as people economically impacted by a disaster or emergency, such as the COVID 19 pandemic.
- Support public service programs for low-income community members, preserving safety net services for families and individuals who are underserved or impacted by a disaster or emergency such as the COVID 19 pandemic.
- Acquire and make improvements, including ADA accessibility and emergency preparedness, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities, and other public facilities/community centers.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Livermore continues to make progress in supporting and developing a continuum of housing resources and social services that will support low-income and vulnerable community members, despite numerous obstacles. The City's Housing and Human Services Division regularly monitors subrecipient agencies that receive Housing and Human Services Grant (HHSB) funds. Staff reviews each agency's programmatic, fiscal management and performance goals. This information is factored into the Human Service Commission's discussion and evaluation of the agencies' future request for funding through the annual grant application process. The Commission also uses this information to recommend grant funding to the City Council.

The City's performance relative to its annual objectives can be reviewed in the Consolidated Annual Performance and Evaluation Report (CAPER) that is prepared following the completion of the fiscal year. A draft CAPER is posted for public review to provide an opportunity for public comment on the prior grant cycle's performance.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The Annual Action Plan was developed through a series of community meetings, public hearings and outreach conducted by the City and the Human Services Commission (HSC) and included input from a variety of community members, organizations, and agencies. In Fall 2020, City of Livermore Human Services staff partnered with the Housing Authority, school district, and multiple social services providers to solicit input directly from community members about what social services are most needed. 213 community members participated in this process.

Additionally, the City consulted with representatives from the Livermore Area Recreation and Park District, Housing Authority, School District, and numerous nonprofit organizations on pressing social service needs at a September 28, 2020, Provider Forum.

These priority needs were shared both at a Special Meeting of the Livermore Human Services Commission on October 22nd, 2020, as well as at a Public Hearing that was part of the November 23, 2020, Livermore City Council meeting.

On October 15th, 2020, members of the public as well as County mental health agencies and community-based organizations participated in the Livermore City Council Subcommittee on Homelessness' community meeting on mental health access for people experiencing homelessness. City staff also participated in a March 17th, 2021, convening of local organizations and jurisdictions to discuss rising food insecurity in the East County due to the pandemic.

In addition to the above outreach, under the direction of the Human Services Commission, in September 2021 and September 2022 staff sent out an additional survey to our local nonprofit services providers. The responses to the survey were used to update the annual needs assessment and grant priorities.

In July 2023, staff emailed a needs assessment survey to the Human Service Interest list, which includes the local non-profit providers, and posted the survey on the City's website. Additionally, CityServe of the Tri-Valley collected surveys from their clients at the Multi-Service Center, and City staff attended five (5) outreach events to collect surveys and information regarding the needs in the community. The survey was available in English and Spanish. The City received 109 completed surveys.

On September 12, 2023, the Human Services Commission considered the results of the survey and recommended a set of four funding priorities for the FY 2024-25 Housing and Human Services Grant cycle. The four priorities are: Housing, Homeless Services, Public Health, and Social Safety Net Access. The FY 2024-25 Grant Priorities were published for a 30-day public comment period and adopted at a public hearing which was part of the October 23, 2023, Livermore City Council meeting.

The Livermore Human Services Commission then considered what activities to include in the annual Action Plan as part of its grant funding recommendation process at two public meetings on February 13, 2024, and March 12, 2024. A 30-day public review period on the draft FY 2024-25 Action Plan, and proposed Section 108 loan application for the Tri-Valley Haven for Women's Emergency Shelter rebuild project, began on March 15, 2024, and ended on April 15, 2024. The City of Livermore's notice of the 30-day review period and the City Council's public hearing date was published in both a local English-language newspaper as well as a Spanish-language newspaper. The City made the draft Action Plan and proposed Section 108 Loan application available for public review on its website and at the Multi Service Center located at 3311 Pacific Avenue. A public hearing to consider Livermore's FY 2024-25 Action Plan was held at the April 15, 2024, City Council meeting.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public Comments related to the annual Action Plan received at or prior to the Livermore City Council's Public Hearing on April 15, 2024, will be accepted and included in the final document as needed.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments were received and documented.

## **7. Summary**

In responding to HUD's policy priorities, the City of Livermore and the Livermore Human Services Commission Action Plan activities for FY 2024-25 focus on addressing the essential needs of low- and very low-income community members in Livermore and are in alignment with the City and HUD goals and priorities.

The next sections of the Action Plan include an overview of the consultation and coordination efforts made by the City of Livermore in developing its annual Action Plan. Section AP-10 consists of a summary of the citizen participation process implemented for the City's annual Housing and Human Services Grants (HHSBG) Program. Section AP-12 has a review of expected federal and local resources available to implement the HHSBG Program including a description of leveraging plans and uses of publicly owned land. Section AP-15 is a description of the City's annual goals and objectives related to the implementation of the HHSBG Program and a description of activities to undertake during program year. Sections AP-20, AP-38, and AP-35 describe the geographical distribution of assistance and Section AP-50 through AP85 describe the City's affordable housing actions, public housing, homeless, special needs, reducing barriers to affordable housing to meet underserved needs, and reducing the number of families living in poverty.

## PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
Lead Agency		LIVERMORE	
CDBG Administrator	LIVERMORE	City of Livermore-Community Development Department	
HOPWA Administrator			
HOME Administrator			
HOPWA-C Administrator			

Table 1 – Responsible Agencies

### Narrative

The City of Livermore Housing and Human Services Division within the Community Development Department is responsible for preparing the Five-Year Consolidated Plan, Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER), and additional related documents. The City of Livermore is a CDBG Entitlement jurisdiction. The City is a member jurisdiction of the Alameda County HOME Consortium and receives HOME Program funds through Alameda County as a member city of the Consortium. Alameda County serves as the entitlement jurisdiction for the Alameda County HOME Consortium.

### Consolidated Plan Public Contact Information

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## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The Five-Year Consolidated Plan and Annual Action Plan are based on information developed and compiled from public and nonprofit partner agencies as well as the general public. Built on interagency coordination, consultation, and public participation, both plans focus attention on housing and community development needs and resources available to meet these needs. Contributing agencies include the Livermore Housing Authority, Livermore Area Recreation and Parks District (LARPD), nonprofit service providers, the Alameda County Housing and Community Development Department, and the Alameda County Continuum of Care.

The HOME Consortium Action Plan was also prepared in consultation with other public and private entities. The HOME Consortium Technical Advisory Committee, composed of staff from all jurisdictions in the HOME Consortium, provides policy input into the Action Plan planning process.

In Fall 2020, City of Livermore Human Services staff partnered with the Housing Authority, school district, and multiple social services providers to solicit input from community members about what social services are most needed. The process involved tabling at service locations and distributing suggestion cards, conducting digital community meetings in English and Spanish, and a survey for community members to vote on social service priorities. 213 community members participated in this process. These priority needs were shared both at a Special Meeting of the Livermore Human Services Commission on October 22, 2020, and presented to City Council at a Public Hearing on November 23, 2020.

In addition to the above outreach, under the direction of the Human Services Commission, in September 2021 and September 2022 staff sent out an additional survey to our local nonprofit services providers. The responses to the survey were used to update the needs assessment and grant priorities.

In July 2023, staff emailed a needs assessment survey to the Human Service Interest list, which includes the local non-profit providers, and posted the survey on the City's website. Additionally, CityServe of the Tri-Valley collected surveys from their clients at the Multi-Service Center, and City staff attended five (5) outreach events to collect surveys and information regarding the needs in the community. The FY 2024-25 Grant Priorities were shared at a Livermore Human Services Commission on September 12, 2023, and adopted at a Public Hearing at the October 23, 2023, Livermore City Council meeting.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

There are several organizations whose activities are related to the provision of affordable housing and human service programs in the City of Livermore. The City actively works with the numerous affordable housing developers, community based organizations, governmental



agencies, healthcare institutions, and education providers through funding partnerships and coordination meetings to continually enhance collaboration and identify new partnership opportunities.

Activities to address the housing needs of the homeless, extremely low-income persons with severe mental illness, and those living with HIV/AIDS center on the implementation of the EveryOne Home Plan throughout Alameda County, which is a unique collaboration among community stakeholders, cities, and Alameda County government agencies representing three separate care systems: homeless services, and mental health services that share overlapping client populations. Each of the stakeholders recognize that stable housing is a critical cornerstone to the health and well-being of the homeless and those at-risk of homelessness, and our communities.

In addition, the cities of Dublin, Livermore and Pleasanton partnered with Axis Community Health to develop and fund a Mental Health Urgent Care program. Axis Bridge Mental Health Urgent Care program is available to all members of the community, regardless of income or insurance status. Individuals and families with urgent mental health needs are able to call for timely access to immediate services. The Axis Bridge program serves as a central entry point for assessment, triage, treatment, and care coordination for anyone seeking mental health treatment, regardless of insurance type or status. Like a medical urgent care setting, the Center provides an assessment and timely connection to services in a setting that is less costly to operate than an emergency department.

Once a quarter the cities of Dublin, Livermore and Pleasanton meet with Senior Service providers in the Tri-Valley to hear updates on their services provided, needs, and any other items that might need to be discussed. This meeting is valuable to be able to coordinate and collaborate with the providers on a consistent basis.

The City works in close coordination with the Housing Authority of the City of Livermore (LHA) to support the utilization of the Section 8 Program and other special-designation voucher programs in Livermore. The City supported LHA's application to HUD to become a "Move to Work" designated agency. The City and LHA continued to partner with non-profit services providers and the Livermore school district on implementation of a supportive housing program at Leahy Square for families exiting homelessness, funded through the State's Family Homeless Challenge Grant.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Coordination with Alameda County departments, local jurisdictions, East County service providers, community groups, and residences provide a broad knowledgebase of housing and social service needs within Livermore. Organizations serving the homeless, including Alameda County Health Office of Homeless Care and Coordination, Alameda County Health Care for the Homeless, EveryOne Home, and local homeless service providers, advise on the needs of people experiencing homelessness.

The EveryOne Home collective impact initiative, which also functions as the Alameda County Homeless Continuum of Care, is supported by a community-based backbone organization, and guided by a Leadership Board comprised of jurisdictional appointed members and key community constituencies such as people with lived experience, city representatives, nonprofit service providers and housing developers, businesses, law enforcement, housing authorities, and faith-based organizations.

In 2021, EveryOne Home, with the support of HUD technical assistance from Abt Associates, convened and facilitated a community process aimed at developing a model homeless response system through the framework of racial equity. The process resulted in specific crisis and permanent housing inventory recommendations. Leadership across the Continuum of Care are working together to implement this optimal system design that will effectively address the crisis needs of people experiencing homelessness and their permanent housing needs. Community stakeholders have agreed to use the racially equitable system model to guide strategic funding decisions for existing and new federal, state, and local resources.

The City of Livermore is supportive of the EveryOne Home initiatives to establish equitable system-wide outcomes and to evaluate effectiveness of programs against those outcomes. The key is to allow each City to align the plan with the local strategies to address homelessness. The updated EveryOne Home plan includes pursuing strategies that prevent people from becoming homeless, expand affordable housing, offer critical interventions that ensure the safety and dignity of people living without housing, and urgently reduce homelessness in our most impacted and vulnerable communities.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Livermore is not an entitlement jurisdiction for ESG funding.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	<b>Agency/Group/Organization</b>	ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of Livermore is a part of the Alameda County HOME Consortium, which includes all 9 jurisdictions. As a Consortium, there are numerous consultation meetings to discuss individual and regional strategies, approaches, and trends. The Consortium and the Local Housing Authorities consulted to hold various local community group meetings that contributed to the Analysis of Impediments regional document. In addition, the City works closely with the department to administer homelessness programs funded through the State.
2	<b>Agency/Group/Organization</b>	ALAMEDA COUNTY HEALTHCARE FOR THE HOMELESS
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Other government – County
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City participates in monthly meetings of the ACHCH. Consultation with ACHCH staff includes assessment of East County Services and need for general health, behavioral, mental and drug addiction services. East County is working towards implementing a Street Outreach Medical Team.
3	<b>Agency/Group/Organization</b>	ALAMEDA COUNTY EVERYONE HOME
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City participates in all the planning meetings related to the Strategic Plan to reduce homelessness in Alameda County. The City participates in every Point-in-Time Count for the East County.
4	<b>Agency/Group/Organization</b>	ABODE SERVICES
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Needs Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.
5	<b>Agency/Group/Organization</b>	TRI-VALLEY HAVEN FOR WOMEN
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.
6	<b>Agency/Group/Organization</b>	AXIS COMMUNITY HEALTH
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.

7	<b>Agency/Group/Organization</b>	OPEN HEART KITCHEN
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.
8	<b>Agency/Group/Organization</b>	SPECTRUM COMMUNITY SERVICE
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.
9	<b>Agency/Group/Organization</b>	CALICO Center
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.
10	<b>Agency/Group/Organization</b>	LEGAL ASSISTANCE FOR SENIORS
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.
11	<b>Agency/Group/Organization</b>	CITY OF LIVERMORE HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.

12	<b>Agency/Group/Organization</b>	LIVERMORE AREA RECREATION AND PARKS DISTRICT
	<b>Agency/Group/Organization Type</b>	Agency - Management of Public Land or Water Resources Other government – Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City coordinates and meets regularly with services providers to assess needs and establish ways to coordinate services & partnerships on a regional level.

### Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to include as broad a group of community stakeholders as possible. No agency types were excluded from participation.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

**Table 3 - Other local / regional / federal planning efforts**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Alameda County Housing and Community Development Agency	The City's goals also provide for housing and services for all income levels including homeless, persons with mental health issues and all special need populations.
Analysis of Impediments to Fair Housing Choice	Alameda County Housing and Community Development Agency	The City's Action Plan activities help address the needs identified in the analysis for people experiencing homelessness and low-income families.

### Narrative

The cities of Dublin, Livermore and Pleasanton regularly meet and collaborate on efforts to assess and develop capacity building for the Tri-Valley services providers within the three cities. In addition, the three cities finished the 2024 Eastern Alameda County Human



Services Needs Assessment. The updated assessment will provide a strategic framework to provide safety net services for Tri-Valley residents.

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The Annual Action Plan was developed through a series of community meetings, public hearings and outreach conducted by the City and the Human Services Commission (HSC). It included input from a variety of community members, organizations, agencies, the Livermore Human Services Commission, the Livermore City Council, and other stakeholders.

In Fall 2020, City of Livermore Human Services staff partnered with the Housing Authority, school district, and multiple social services providers to solicit input from community members about what social services are most needed. The process involved tabling at service locations and distributing suggestion cards, conducting digital community meetings in English and Spanish, and a survey for community members to vote on social service priorities. 213 community members participated in this process. These priority needs were shared both at a Special Meeting of the Livermore Human Services Commission on October 22, 2020, and presented to City Council at a Public Hearing on November 23, 2020.

In addition to the above outreach, under the direction of the Human Services Commission, in September 2021 and September 2022 staff sent out an additional survey to our local nonprofit services providers. The responses to the survey were used to update the needs assessment and grant priorities.

In July 2023, staff emailed a needs assessment survey to the Human Service Interest list, which includes the local non-profit providers, and posted the survey on the City's website. Additionally, CityServe of the Tri-Valley collected surveys from their clients at the Multi-Service Center, and City staff attended five (5) outreach events to collect surveys and information regarding the needs in the community. The FY 2024-25 Grant Priorities were shared at a Livermore Human Services Commission on September 12, 2023, and adopted at a Public Hearing at the October 23, 2023, Livermore City Council meeting.

In February 2024, the Cities of Livermore, Dublin and Pleasanton completed the 2024 Eastern Alameda County Human Services Needs Assessment. The Needs Assessment included qualitative and quantitative data that anticipates human services needs over the next five (5) to ten (10) years. Over 338 individuals were engaged through nine (9) youth and adult focus groups, which included non-profit agencies, first responders, faith based, and community members. On February 26, 2024, the Livermore City Council accepted the Eastern Alameda County Human Services Needs Assessment

The Livermore Human Services Commission considered what activities to include in the annual Action Plan as part of its grant funding recommendations at two public meetings on February 13, 2024, and March 12, 2024, which included opportunities for resident participation.

A public review period on the draft FY 2024-25 Action Plan and proposed Section 108 loan application began on March 15, 2024, and ended on April 15, 2024. The City of Livermore's notice of the 30-day review period and the City Council's public hearing date was noticed in both a local English-language newspaper as well as a Spanish-language newspaper. Alameda County also published notices regarding the HOME Consortium Annual Action Plan document throughout the County. The City made the draft Livermore documents available for public review on its website and at the Multi Service Center located at 3311 Pacific Avenue. A public hearing to consider Livermore's FY 2024-25 Action Plan was held at the City Council's April 15, 2024, meeting.

## Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Community Outreach & Suggestion Cards	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>People Experiencing Homelessness</p>	<p>In September 2020, 53 responses were received from tabling and distributing suggestion cards, meeting flyers, and grants information in English and Spanish at the Marilyn School Food Pantry, Housing Authority, and Asbury Showers. Providers distributed suggestion cards to Meals on Wheels clients, Open Heart Kitchen meal program participants, Housing Authority residents, and homeless resource sites (Vineyard). The City also distributed a Spanish Digital Suggestion Card widely on social media.</p>	<p>Priority Needs: Homeless Services, Food and Clothing, Youth Services, Rental Assistance, Affordable Housing, Technology Access</p>	<p>All comments were accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	In September 2020, 15 community members, most of whom were Latinx, participated in 2 digital meetings. One meeting was held in Spanish. Closed captioning was provided, the slides and flyers were ADA accessible, and the meetings were publicized through food pantries, the Housing Authority, and multilingual social media channels.	Priority Needs: Language access, Rental Assistance, Youth Services, Family Services, Homeless Services, Technology Access, Mental Health, especially as it relates to the pandemic.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Survey	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community  People Experiencing Homelessness	In October 2020, 145 responses were received for a priority needs survey that was available in English and Spanish. Homeless service providers collected paper surveys from clients. Service providers distributed paper and digital flyers in English and Spanish with the survey's QR code & link. Survey results were disaggregated by race and income.	Priority Needs: Mental Health Services & Substance Use Programs, Affordable Housing, Homeless Services & Emergency Shelter, Others: Job Programs, Seniors Services, Assistance for People with Disabilities	All comments were accepted.	
4	Public Hearing	Non-targeted/broad community	On October 23, 2023, the City Council held a public hearing to obtain public comments related to priority housing and community development needs.	No comments were received.	All comments were accepted.	

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/ attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (If applicable)</b>
5	Public Hearing	Non-targeted/broad community	On April 15, 2024, the City Council held a public hearing to obtain public comments related to the annual action plan.	No comments were received.	All comments were accepted.	

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The City of Livermore's anticipates receiving federal Community Development Block Grant (CDBG) allocations and HOME Investment Partnerships Program (HOME) funds through the Alameda County HOME Consortium during FY 2020-2024.

#### Anticipated Resources

Table 5 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	404,865	0	0	404,865	0	The City anticipates receiving approximately \$440,000 of CDBG allocation each year of the Consolidated Plan of its Five-Year Consolidated Plan.



**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City leverages its CDBG entitlement funding and HOME Investment Partnership program funding with additional resources derived from local development fees as well as general City funds. Local funding sources include the following- Housing In-lieu (In-lieu) funds that are allocated solely for housing projects and/or programs; and General funds that are allocated to public service programs assisting very-low and low-income persons. HOME Investment Partnership funds are earmarked for projects that provide tenant-based rental assistance to domestic violence survivors and people experiencing homelessness. The allocation of HOME funds is offered through the Alameda County HOME Consortium, of which the City of Livermore is a member.

City General funds are also used for specific projects such as the operation of the Multi-Service Center, 2-1-1, and homeless services.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of Livermore has acquired several vacant parcels for the future development of affordable housing that is consistent with the City's goals and priorities as outlined in the City's Five-Year Consolidated Plan and the City's General Plan Housing Element. The City also continues to support the operation of the Multi-Services Center, which is a City-owned building providing offices for non-profit services providers and helps address the need for increasing access to critical services.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e) Goals Summary Information

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	Rental Assistance	2020	2024	Affordable Housing	City-wide	Housing	CDBG: \$96,532	Tenant-based rental assistance / Rapid Rehousing: 22 Households Assisted
<b>2</b>	Public Services	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development	City-wide	Community Development	CDBG: \$60,730	Public service activities other than Low/Moderate Income Housing Benefit: 460 Persons Assisted
<b>3</b>	Public Facilities	2020	2024	Homeless Non-Housing Community Development	City-wide	Community Development	CDBG: \$166,631  CDBG Prior Year Entitlement: \$30,000	Other: 3 Other-Section 108 Loan Repayments

### Goal Descriptions

1	Goal Name	Rental Assistance
	Goal Description	Provide rental assistance to target populations as well as people economically impacted by a disaster or emergency, such as the COVID 19 pandemic
2	Goal Name	Public Services
	Goal Description	Support public service programs for low-income community members, preserving safety net services for families and individuals who are underserved or impacted by a disaster or emergency such as the COVID 19 pandemic
3	Goal Name	Public Facilities
	Goal Description	Acquire and make improvements, including ADA accessibility and emergency preparedness, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities, and other public facilities/community centers

### **Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

The City anticipated adding at least 100 affordable housing units throughout the FY 2020-2024 Consolidated Plan period through 3 projects and is on target to meet that goal. In January 2024 the Vineyard Housing and Resource Center project was completed. The Vineyard project created 23 new, permanent supportive housing units for persons experiencing homelessness (plus one on-site resident manager's unit), and addresses the City's strategic plan goals by providing permanent housing, onsite food, temporary shelter, homeless, and housing navigation services. The Ageno Apartments project was completed in 2019 and provided 32-unit affordable units for 55 years to households with incomes up to 50% of the median income and The Avance project, completed in October 2022, provides 44 services-enriched housing units targeted to persons with developmental disabilities.

In the upcoming program year, the City expects to serve over 482 low-income Livermore community members through its annual CDBG entitlement.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

This section of the Livermore Action Plan includes the proposed projects and activities to be undertaken by the City of Livermore to address the priority needs and goals identified in the Housing and Community Development Strategic Plan contained in the FY 2020-2024 Consolidated Plan. The projects described in this section are funded with FY 2024-25 federal resources from the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME). Several projects that the City funds through its Housing and Human Services Grants (HHSBG) Program, which utilizes local funding sources such as the Livermore General Fund and In-Lieu Housing Funds are not included in this project list.

Table 7 – Project Information

#	Project Name
1	Section 108 Loan Repayment-Tri-Valley Haven for Women- Emergency Shelter Rebuild
2	Abode-Tenant Based Rental Assistance (TBRA)
3	Tri-Valley Haven for Women- Tenant Based Rental Assistance (TBRA)
4	Section 108 Loan Repayment-Axis Medical Clinic
5	Section 108 Loan Repayment - Hagemann Farm
6	Spectrum Community Services - Meals on Wheels
7	Open Heart Kitchen- Livermore Senior Meal Program
8	Administration: Support and Expand Community Services

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Livermore allocates its annual Housing and Human Services Grants Program funds to support the widest-ranging level of underserved needs in the community. The funding is allocated to a variety of housing and public service projects and activities to help address the priority needs identified in the five-year Consolidated Plan. Local funds such as the City's General Fund and the In-Lieu Housing Fund leverage federal funding. The main obstacle to addressing underserved needs is the excess of need over available funding and the downward trend in funding availability from a variety of sources. In preparing its 2020–2024 priorities, the City consulted with community-based service providers, residents, and City departments and boards. These entities helped to establish priority needs and objectives and identified the projects and activities that would best address those objectives.

The main obstacles to addressing underserved needs are:

1. The ongoing and downward trend in funding availability from a variety of sources, particularly in CDBG funds
2. Lack of accessible public information regarding existing social services
3. Lack of affordable housing compared to the growing demand
5. Lack of linguistically accessible services, particularly for Livermore's low-income Latino population

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Section 108 Loan Repayment-Tri-Valley Haven for Women- Emergency Shelter Rebuild
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Community Development Supportive Housing
	<b>Funding</b>	CDBG: \$83,355
	<b>Description</b>	Funds will be used to pay principal and interest installments on loan used for construction on Tri-Valley Haven's Emergency Shelter rebuild project, as well as any financing fees for the issuance of the loan.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Tri-Valley Haven anticipates serving 100 low-income Livermore individuals per year once the project is completed.
	<b>Location Description</b>	Confidential Location
	<b>Planned Activities</b>	Planned repayment of Section 108 loan principal, interest, and financing fees.

2	<b>Project Name</b>	Abode-Tenant Based Rental Assistance (TBRA)
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Rental Assistance
	<b>Needs Addressed</b>	Housing Homeless
	<b>Funding</b>	CDBG: \$37,210
	<b>Description</b>	Abode-Tenant Based Rental Assistance (TBRA) Case Management
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Abode is estimated to provide housing and case management services to 8 extremely-low-income and very low-income homeless Livermore households.
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Provide housing subsidies, case management, mental health, educational/employment assistance, financial literacy, children/parenting services, and connections to community resources, for up to two years. CDBG funds will pay for Case Management.

3	<b>Project Name</b>	Tri-Valley Haven for Women - Tenant Based Rental Assistance
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Rental Assistance
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$59,322
	<b>Description</b>	Assist clients of domestic violence with case management and tenant rental assistance for housing to promote self-sufficiency.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that 14 Livermore domestic violence survivors and families will benefit from the proposed activities.
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Provide case management to domestic violence survivors receiving rental subsidies.

4	<b>Project Name</b>	Section 108 Loan Repayment-Axis Medical Clinic
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Community Development
	<b>Funding</b>	CDBG: \$27,336
	<b>Description</b>	Funds will be used to pay principal and interest installments on loan used to develop the Axis community health center.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	5925 W Las Positas Blvd, Pleasanton CA 94588
	<b>Planned Activities</b>	Planned repayment of Section 108 loan principal and interest



5	<b>Project Name</b>	Section 108 Loan Repayment - Hagemann Farm
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Community Development
	<b>Funding</b>	CDBG: \$85,940
	<b>Description</b>	Funds will be used to pay principal and interest installments on loan used to acquire Hagemann Farm.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	455 Olivina Ave, Livermore, CA 94551
	<b>Planned Activities</b>	Planned repayment of Section 108 loan principal and interest

6	<b>Project Name</b>	Spectrum Community Services - Meals on Wheels
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Community Development
	<b>Funding</b>	CDBG: \$35,730
	<b>Description</b>	Spectrum Community Services provides a Meals on Wheels program in Livermore, ensuring the delivery of nutritious meals and safety checks for homebound, elderly Livermore residents.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that 160 homebound Livermore seniors will benefit from the proposed activities.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Deliver nutritious meals and provide safety checks to homebound elderly Livermore residents.

7	<b>Project Name</b>	Open Heart Kitchen- Livermore Senior Meal Program
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Community Development
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Open Heart Kitchen serve nutritious prepared meals to seniors in Livermore.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that 300 Senior residents will benefit from the proposed activities.
	<b>Location Description</b>	4444 East Avenue, Livermore CA 94550
	<b>Planned Activities</b>	Deliver nutritious meals to Seniors at the Robert Livermore Community Center in Livermore

8	<b>Project Name</b>	Administration: Support and Expand Community Services
	<b>Target Area</b>	City-wide
	<b>Goals Supported</b>	Rental Assistance Public Services Public Facilities
	<b>Needs Addressed</b>	Housing Homeless Supportive Housing Community Development
	<b>Funding</b>	CDBG: \$80,972
	<b>Description</b>	Administration: Support and expand community services.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Administration: Support and expand community services.

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

CDBG public service and capital funds will be made available throughout the City of Livermore. Funds will be distributed through the City of Livermore's Housing and Human Services Grant process. Organizations that are awarded program and project funding may have their main offices located in other cities within Alameda County (such as Dublin, Pleasanton, Fremont, Oakland, and Hayward). Services may be provided in neighboring jurisdictions, such as the cities of Pleasanton and Dublin, where funded agencies serve Livermore residents as part of services provided within the greater Tri-Valley area. However, all Livermore funded activities are required to serve only the City of Livermore eligible households.

### **Geographic Distribution**

Table 8 - Geographic Distribution

<b>Target Area</b>	<b>Percentage of Funds</b>
City-wide	100

### **Rationale for the priorities for allocating investments geographically**

For many programs and projects funded with CDBG funds, the exact location of the activity is not determined before funding the program as a whole. Some agencies provide services to the City of Livermore and to the Tri-Valley area, which is comprised of the cities of Livermore, Dublin, and Pleasanton. To leverage and maximize federal funding resources, cities in the Tri-Valley collaborate to ensure adequate coverage of needed services for the area. Examples of collaborative investments between the three cities include allocating funds to Open-Heart Kitchen, which provides hot meals to seniors and homeless individuals in Livermore, Dublin, and Pleasanton, and the Axis Community Health Facility in Pleasanton, which delivers medical services to Livermore, Dublin, and Pleasanton residents to accommodate the geographic need.

### **Discussion**

Livermore, in collaboration with its community partners, will continue to provide services to its residents citywide. In response to the 2024 Eastern Alameda County Human Services Needs Assessment Report and Livermore's most recent community needs workshops,

Livermore will continue to focus on the changing demographics and needs identified in existing assessments and annual community planning processes. Priority needs include those of priority populations such as seniors, low-income families of color, community members experiencing homelessness, and people with disabilities.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

The City of Livermore utilizes a variety of its federal and local funding sources to incentivize affordable housing development in Livermore. The City maintains an Affordable Housing Fund to assist in the development and preservation of affordable housing and to help fund other housing related programs that assist lower income residents. The City's affordable housing impact fees are placed in the Affordable Housing Fund to cover costs related to the acquisition, construction, and permanent financing of affordable housing units. The amount of impact fees received by the City is any particular year varies in accordance with residential and commercial development activity. These funds are leveraged with other State grants, including the Local Housing Trust Fund Grant and Permanent Local Housing Allocation Grant, secured by the City of Livermore for the development of affordable housing units.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City of Livermore has adopted three local ordinances to assist in addressing the adverse effects of public policies that can serve as barriers to affordable housing. The ordinances require developers of both new residential and new non-residential developments to contribute to the City's affordable housing stock and to the development of infrastructure and facilities needed for delivering social services such as childcare, community care, and senior services. In addition, the City's Inclusionary Housing Ordinance requires that a portion of all units in a residential development be set aside as affordable for low- and moderate-income households. Residential projects of 10 units or less are not required to construct affordable housing units but must pay the affordable housing in-lieu fee. Housing units produced as part of the State density bonus requirements are not subject to the City's inclusionary housing fee requirement. This ordinance effectively helps overcome market constraints to the provision of affordable housing by requiring developers to build a percentage of affordable units as part of their projects. The City will continue to implement and strengthen the ordinance to facilitate the production of affordable housing and review new policy options to encourage and facilitate the production of affordable units.

The Ordinance also has a "must build" requirement that affordable units be constructed on-site, which helps offset past market trends towards creating more expensive, low-density homes on available land. This requirement augments the City's affordable housing stock and provides an opportunity for lower-income households to enter the home ownership market. As almost all residential properties in Livermore are under private ownership, and even with the inclusionary housing fees, the City and nonprofit agencies have difficulty competing in the private market for land on which to develop affordable housing. Additionally, the Ordinance promotes mixed-

income housing dispersed throughout the city, rather than concentrating affordable housing in specific locations, consistent with goals to achieve a socioeconomically integrated community, and provides residents within affordable housing units with access to services and amenities such as parks, transit, and schools that are available in or near market-rate developments.

### **Discussion**

The need for affordable housing has never been greater and the City continues to use its local financial resources and regulatory tools to produce affordable housing opportunities.



## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

This section describes actions that the City of Livermore plans to undertake in the program year and during the Consolidated Plan period (FY 2020-2024) to address the priority needs of the underserved residents of Livermore.

### **Actions planned to address obstacles to meeting underserved needs**

In addition to utilizing local, state, and federal funds to support housing and human service provision, the City of Livermore will continue to administer three local ordinances that help address public service funding gaps. The need for more accessible public information regarding social services will be addressed by continually improving the Human Services website, continuing to develop and share communications regarding local human services, and prioritizing case management and service navigation in Housing and Human Service Grant funding decisions.

The City Council will continue working closely with staff to identify programs and strategies that align local needs and available resources to provide immediate health, safety, housing, and dignity measures to individuals and families experiencing homelessness. The City is also currently providing several homeless and crisis stabilization programs, encampment resolution services, a mental health urgent care program, and pursuing Substance Use Disorder (SUD) inpatient and outpatient services.

Actions being taken to address the lack of linguistically accessible services include translating Housing and Human Services resources into Spanish, updating webpage information, and assessing language access as part of the grant application scoring process.

### **Actions planned to foster and maintain affordable housing**

The City is addressing the lack of affordable housing by supporting and funding the development of new construction and the rehabilitation of affordable rental housing developments targeting households with incomes at or below fifty percent of the area median income (AMI). The City also funds nonprofit organizations with programs helping community members access and maintain affordable housing. Livermore prioritizes the development of units and implementation of housing programs that address the needs of priority groups, including individuals with disabilities, transitional age ("TAY") youth, large families, domestic violence survivors, seniors, and people experiencing homelessness. Through its Livermore Housing First initiative, the City is focused on developing permanent housing opportunities for community members experiencing homelessness. The City also continues to support and further explore the provision of emergency and transitional housing for these community members.

There are currently two City-funded affordable housing projects that have been previously entitled and are in the financing stage of development that will provide a total of 270 affordable units to a range of target populations, including large families, people experiencing

homelessness, and seniors. The City is also in negotiations with developers of market rate rental housing subject to the City's inclusionary housing ordinance to set aside units for very low to moderate income households in various areas of the City.

The City also promotes affordable homeownership for low and moderate-income households through the City's mortgage assistance and Below Market Rate (Inclusionary) purchase programs.

### **Actions planned to reduce lead-based paint hazards**

Incidences of lead paint that come to the City's attention are addressed for low-income residents through the Alameda County Healthy Homes program.

### **Actions planned to reduce the number of poverty-level families**

The City of Livermore places a high value on the efforts and services that focus on preventing and reducing the number of community members experiencing poverty. The City and its partners coordinate on a diverse range of programs and services to support families living in poverty, including the Multi-Service Center. In addition to HUD CDBG and HOME funds, Livermore utilizes local funding sources to improve the lives of low-income families through its Housing and Human Services Grants program.

The City of Livermore will also continue participating in the Tri-Valley Anti-Poverty Collaborative, which brings together local jurisdictions, philanthropic institutions, social service providers, and community leaders to address issues of hidden poverty in the Tri-Valley Area.

The City will also continue to advance local efforts creating employment opportunities for low-income community members that are described in the City's 2020-2025 Economic Development Strategic Plan and the FY2020-2024 Consolidated Plan Economic Development Market Analysis (MA-45).

### **Actions planned to develop institutional structure**

The Housing and Human Services Division, which is part of the Community Development Department, has the primary responsibility for managing the development and implementation of affordable housing and human services programs. The City partners with local organizations to provide locally and federally funded human services through the Housing and Human Services Grants program. The City of Livermore Human Services Commission provides strategic guidance for the Housing and Human Services Grant program by helping to identify priority community needs, evaluating grant performance, providing funding recommendations to Livermore City Council.

In the upcoming program year, the City of Livermore will continue to partner with the City's collaborative and active ecosystem of community-based organizations to deliver social, educational, and recreational services. The City will also continue to work with its partners and County agencies to address gaps in the institutional delivery structure and improve service

accessibility for East County community members. Examples of planned actions include working with neighboring jurisdictions to build capacity for current service providers, helping County agencies better understand local service needs, and identifying ways to partner with faith communities on streamlining resources and support for local service providers.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The Housing and Human Services Division, which is part of the Community Development Department, has the primary responsibility for managing the development and implementation of affordable housing and human services programs. The City partners with local organizations to provide locally and federally funded human services through the Housing and Human Services Grants program. The City of Livermore Human Services Commission provides strategic guidance for the HHSG program by helping to identify priority community needs, evaluating grant performance, providing funding recommendations to Livermore City Council.

In the upcoming program year, the City of Livermore will continue to partner with nonprofit housing organizations, the Livermore Housing Authority, and County social service agencies to produce more affordable housing, strengthen local nonprofit capacity, and increase access to critical safety net services for communities with the greatest barriers.

### **Discussion**

In the upcoming program year, the City of Livermore will continue providing affordable housing opportunities and social services that meet the needs of low-income Livermore community members. The City continues to work proactively to implement its housing goals, policies, and programs that include addressing and mitigating potential obstacles, both market and governmental, to housing. The City will continue partnerships with other jurisdictions, cities, and non-profits to meet its goals.

The City of Livermore will continue to implement programs and policies that help community members navigate economic impacts of the COVID-19 public health emergency, such as eviction prevention services for renters and Human Services Grants providing critical safety net and crisis stabilization services.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

#### Introduction

One project typically generates program income for the City of Livermore: the Housing Rehabilitation program. We do not anticipate receiving any program income from the Housing Rehabilitation program in the upcoming fiscal year.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95%