

## Human Services Grant Recommendations Fiscal Year 2023-24

Total Funding Recommendations by Funding Sources	Amount
Community Development Block Grant (CDBG)	\$ 404,865
Prior Year(s) Community Development Block Grant (CDBG) Entitlement	400,000
HOME Investment Partnership (HOME)	148,123
Social Opportunity Endowment (SOE)	25,875
Affordable Housing In-Lieu Funds	209,000
General Fund	78,951
<b>TOTAL:</b>	<b>\$ 1,266,814</b>

Total Funding Recommendations by Category	Amount
Administration	\$ 89,447
Capital- Section 108 Loans Obligations	116,610
Capital- Tennant Based Rental Assistance	202,355
Capital- Capital Projects	483,846
Public Services	165,556
Affordable Housing/Homeless	209,000
<b>TOTAL:</b>	<b>\$ 1,266,814</b>

**\*Approved at the 4-24-23 Council Meeting**

## Human Services Grant Recommendations Fiscal Year 2023-24

Agency Name Project/Program Title	CDBG/HOME Funding Provided FY 22-23	CDBG/HOME Funding Request FY 23-24
<b>I. Administration</b>		
Community Development Block Grant (CDBG)	\$ 76,725	\$ 80,972
HOME Investment Partnership (HOME)	8,706	8,475
<b>Administration Totals:</b>	<b>\$ 85,431</b>	<b>\$ 89,447</b>

## Human Services Grant Recommendations Fiscal Year 2023-24

Agency Name Project/Program Title	Program Description	Funding Provided FY 22-23	Funding Request FY 23-24	CDBG CAPITAL Funding Total Recommended FY 23-24
<b>II. Capital - City of Livermore 108 Loan Obligations</b>				
Axis Community Health Clinic	Funds used to pay principal and interest installments on loan used to rehabilitate Axis Community Health Clinic building.	\$ 28,425	\$ 27,885	\$ 27,885
Hagemann Farm	Funds used to pay principal and interest installments on loan used to acquire Hagemann Farm.	91,445	88,725	88,725
<b>Capital - 108 Loan Obligations Totals:</b>		<b>\$ 119,870</b>	<b>\$ 116,610</b>	<b>\$ 116,610</b>

## Human Services Grant Recommendations Fiscal Year 2023-24

Agency Name Project/Program Title	Program Description	Funding Provided FY 22-23	Funding Request FY 23-24	Operating Costs CDBG Funding Recommended	Rental Subsidies HOME Funding Recommended	CDBG/HOME CAPITAL Funding Total Recommended FY 23-24
<b>III. Capital - Tenant Based Rental Assistance (TBRA)</b>				<b>A</b>	<b>B</b>	<b>A+B</b>
<b>Tri-Valley Haven</b> Tenant Based Rental Assistance (TBRA)	Provide assistance to clients of domestic violence or homelessness with case management and rental subsidies needed for self-sufficiency.	\$ 102,398	\$ 79,707	\$ 29,707	\$ 56,858	\$ 86,565
<b>Abode Services</b> Rapid Rehousing/ Tenant Based Rental Assistance (TBRA)	Provide households with case management and rental subsidies to escape homelessness.	106,184	150,000	33,000	82,790	115,790
<b>Capital Tenant Based Rental Assistance (TBRA) Totals:</b>		<b>\$ 208,582</b>	<b>\$ 229,707</b>	<b>\$ 62,707</b>	<b>\$ 139,648</b>	<b>\$ 202,355</b>

## Human Services Grant Recommendations Fiscal Year 2023-24

Agency Name Project/Program Title	Program Description	Funding Provided FY 22-23	Funding Request FY 23-24	CDBG Funding Recommended	Prior Year(s) CDBG Funding Recommended	CDBG CAPITAL Funding Total Recommended FY 23-24
<b>IV. Capital- Capital Projects</b>				<b>A</b>	<b>B</b>	<b>A+B</b>
<b>Tri-Valley Haven</b> Emergency Shelter Rebuild	Demolition and Rebuild of the Emergency Shelter	\$ -	\$ 506,687	\$ 83,846	\$ 400,000	\$ <b>483,846</b>
<b>Capital Projects Totals:</b>		<b>\$ -</b>	<b>\$ 506,687</b>	<b>\$ 83,846</b>	<b>\$ 400,000</b>	<b>\$ 483,846</b>

**Human Services Grant Recommendations Fiscal Year 2023-24**

Agency Name Project/Program Title	Program Description	Funding Provided FY 22-23	Funding Request FY 23-24	CDBG Public Services Funding Recommended	Social Opportunity Endowment (SOE) Public Services Funding Recommended	General Fund Funding Recommended	CDBG/SOE Public Services Funding Total Recommended FY 23-24
V. Public Services				A	B	C	A+B+C
<b>Open Heart Kitchen</b> Senior Meal Program	Provide nutritious meals to Seniors in Livermore at the Robert Livermore Community Center	\$ 22,023	\$ 25,000	\$ 23,000	\$ -	\$ -	\$ 23,000
<b>Tri-Valley Haven</b> Food Pantry	Provide food to low-income unsheltered, families and individuals.	20,000	45,000	-	25,875	-	\$ 25,875
<b>Spectrum Community Services</b> Meals on Wheels, More than a Meal	Deliver nutritious meals and provide safety checks to homebound senior and disabled Livermore residents.	35,521	74,000	37,730	-	-	\$ 37,730
<b>Axis Community Health</b> Triage Nurse	Ensures patients have remote access to a triage nurse to talk with about health symptoms and guide them in accessing treatment.	-	30,099	-	-	25,057	\$ 25,057
<b>Community Resources for Independent Living (CRIL)</b> Housing and Independent Living Skills	Provide disabled Livermore residents with independent living skills, self-advocacy, personal assistant services, benefits counseling, assistive technology, housing search assistance, transition services, and travel training.	10,000	16,000	-	-	12,188	\$ 12,188
<b>Legal Assistance for Seniors</b> Legal and Supportive Services for Older Adults	Provide free legal services and health insurance counseling to seniors. Conduct community education presentations teaching seniors, provider services, and community members how to make informed choices and self-advocate.	6,000	10,000	-	-	8,000	\$ 8,000
<b>Tri-Valley Haven</b> Counseling Services	Provide individual counseling and therapeutic support groups to survivors of domestic violence, sexual assault, homelessness, and poverty, as well as families in crisis.	18,000	30,000	-	-	22,143	\$ 22,143

**Human Services Grant Recommendations Fiscal Year 2023-24**

Agency Name Project/Program Title	Program Description	Funding Provided FY 22-23	Funding Request FY 23-24	CDBG Public Services Funding Recommended	Social Opportunity Endowment (SOE) Public Services Funding Recommended	General Fund Funding Recommended	CDBG/SOE Public Services Funding Total Recommended FY 23-24
V. Public Services				A	B	C	A+B+C
<b>CALICO Center</b> Livermore Child Abuse Intervention	Provide child abuse intervention services to Livermore children and their caretakers through forensic interviewing and family support services.	7,500	14,500	-	-	11,563	\$ 11,563
<b>The Alliance for Community Wellness dba La Familia</b> Cultura y Bienestar (CyB) Program	Provide culturally relevant outreach, education, prevention, and early intervention services for Latino communities to promote wellness and increase access to mental health services	-	59,947	-	-	-	\$ -
<b>Lions Blind Center of Diablo Valley</b> Livermore Seniors Vision Health	Provide support services to seniors who are blind and visually impaired in the City of Livermore.	-	7,500	-	-	-	\$ -
<b>Hively</b> Community Mental Health Innovative: Parent Support Groups	Host parent communication support groups to aid families by teaching and modeling how to have difficult conversations with children about substance use, anxiety, depression & suicidal thoughts.	-	20,000	-	-	-	\$ -
<b>Hively</b> Workforce Development- Additional Childcare Spaces	The program will fund the outreach, development, and supply of new childcare spaces in the Tri-Valley	-	25,000	-	-	-	\$ -
<b>Partners for Change Tri-Valley</b> Education and Mentorship Program for Poverty Alleviation	Provide a weekly education and mentorship class focused on life skills and improved economic outcomes.	-	22,000	-	-	-	\$ -
<b>Public Services Totals:</b>		<b>\$ 119,044</b>	<b>\$ 379,046</b>	<b>\$ 60,730</b>	<b>\$ 25,875</b>	<b>\$ 78,951</b>	<b>\$ 165,556</b>

## Human Services Grant Recommendations Fiscal Year 2023-24

Agency Name Project/Program Title	Program Description	Funding Provided FY 22-23	Funding Request FY 23-24	Affordable Housing/Homeless Funding Total Recommended FY 23-24
<b>VII. Housing &amp; Homeless Services</b>				
<b>CityServe of Tri-Valley</b> Crisis Stabilization/Intervention	Provide outreach, intervention, and case management to stabilize unsheltered.	\$ 130,000	\$ 130,000	\$ 130,000
<b>Tri-Valley Haven</b> Shiloh House Domestic Violence Services	Provide domestic violence services through a 30-bed emergency shelter in a confidential location, job readiness, life skills groups, a 24-hour crisis line, case management, and counseling.	24,000	24,000	24,000
<b>Tri-Valley Haven</b> Sojourner House Homeless Shelter	Provide homeless families and single women with shelter, support services, life skills classes, and case management to help them overcome barriers.	30,000	30,000	30,000
<b>Abode Services</b> Alameda County Impact (AC Impact)	Case management services for chronically homeless Livermore residents in permanent housing.	25,000	25,000	25,000
<b>Community Association for Preschool Education</b> Head Start to Housing	Assist with move-in cost, utilities, rent, and emergency housing for families.	-	100,000	-
<b>Housing &amp; Homeless Services Totals:</b>		<b>\$ 209,000</b>	<b>\$ 309,000</b>	<b>\$ 209,000</b>