A Safe Community That Thrives

Support facilities and design programs that create a healthy, resilient, and engaged community that is prepared, safe, and housed.

Human Services

(Goal 8- Expand and improve access to human services)

BACH Street Health Program

- The <u>Bay Area Community Health (BACH)</u> Street Health Program has recently expanded its services to the City of Livermore. This program is specifically designed to enhance the wellbeing of unhoused individuals through direct street outreach and comprehensive healthcare services. The dedicated staff include registered nurse, social worker, nurse practitioner, and community health worker.
- The BACH mobile unit operates at the following locations:
 - Multi Service Center Every Tuesday
 - Vineyard Resource Center Every Wednesday
 - Cornerstone Church Every Friday
- Additionally, the Street Health Team actively engages with local encampments and responds to Homeless Service Requests generated via the City of Livermore online portal.

Transitional Housing

- Arukah House is an existing 6 bed group home in Livermore at 2011 Locust Street that
 provides care for men being released from prison who are looking for support as they seek
 employment and look to reintegrate into society. The operator has been looking to open a
 second facility for this use, and at the suggestion of Supervisor Haubert, the Arukah House
 operator approached the City about using the upstairs rooms at the former County Fire
 Station at 1617 College Avenue.
- Based on State law, group homes for six people or fewer are permitted by right in most residential zoning districts, including the College Avenue site. The downstairs portion of the old County Fire Station building is already being used by One Nation Dream Makers as a food hub storage. This use is operating under a temporary use permit. Staff expect the food hub operator to request a Conditional Use Permit (reviewable by the Planning Commission) to make the Food Hub a permanent use later this year.
- Staff has asked both uses at the site to park either on-site or immediately adjacent to the property to the extent feasible and has asked Arukah House to reach out to surrounding neighbors to make them aware of the new use and to identify the property manager's contact information in the case of questions or concerns.

Tri-Valley Haven Awareness Campaign Support

City staff worked with local nonprofit Tri-Valley Haven to support their efforts in bringing
awareness to the month of April as Sexual Assault Awareness Month. City-supported efforts
include teal ribbons tied around posts Downtown, posters in Downtown kiosks, displays in
City Hall, Civic Center Library and Police Department lobby of t-shirts designed by sexual



assault survivors, social media posts, and a proclamation presented at the April 15 City Council meeting recognizing Tri-Valley Haven's dedication to combating sexual assault and supporting survivors.





Keeping Livermore Clean

(Goal 13- Focus enforcement [including Neighborhood Preservation] activities on community priorities)

 Continuing to preserve the City's visual appeal, staff addressed illegal dumping on Martingale Lane and Mines Road.









• The contractor for 3927 First Street (former vacuum store) continues to make progress, the stucco brown coat is complete.





Police Department Outreach

(Goal 4- Partner with the community to enhance collaborative problem solving and to improve the quality of life in Livermore)

Elementary School Engagement

 On April 22, Police Support Dog Murphy with his Handler Lisajoy Calegari as well as Officer Rios visited students at Emma C. Smith Elementary School and read the book, "Murphy's Wondrous Adventures."





Special Olympics Tri-Valley

 On April 18 and April 25, city staff supported the Special Olympics Tri-Valley Unified Track and Field events at Livermore High School. On April 18, the event was geared for elementary school students and on April 25, it was for middle and high schoolers.





Water/Wastewater/Stormwater Regulatory Compliance

(Goal 11- Operate and maintain municipal water systems that provide safe, efficient delivery of potable and recycled water, collect and treat wastewater, and comply with all federal, state, and local regulations)

EPA PFAS Regulations

 The United States Environmental Protection Agency (EPA) has recently issued new regulations regarding six per- and polyfluoroalkyl substances, a group of chemicals commonly referred to as PFAS. The new regulations establish maximum contaminant levels (MCL) for these six chemicals in drinking water.

- The City of Livermore buys all of its drinking water from the Zone 7 Water Agency. Zone 7 regularly tests for PFAS chemicals at all of their wells. Previous results have shown two of these chemicals in an amount that is higher than the new MCL. The most recent quarterly tests show only one chemical (PFHxS) at their Mocho well that is higher than the MCL.
- Zone 7 has been proactively addressing PFAS contamination at their wells. Wellhead
 treatment systems have been installed at the <u>Stoneridge well</u> and are currently under
 construction at the <u>Chain of Lakes</u> site. Zone 7 has also made immediate operational
 changes to reduce the use of the affected well and have begun designing a treatment
 system for it.
- Staff will continue to monitor Zone 7's progress on addressing PFAS concerns. For more information on these regulations, please visit the EPA's website.

Economy That Prospers

Encourage a thriving business environment that results in a strong, diverse, resilient economy and supports community prosperity.

South Livermore Valley Sewer Extension

(Goal 2- Lead efforts, in collaboration with other City departments and outside partners, to maintain and enhance the diversity and resilience of Livermore's economy)

- On April 24, City staff participated in a panel presentation at a California Association of Local Agency Formation Commissions (LAFCo) Staff Mobile Workshop at Wente Winery to discuss the effects of Measure P and the South Livermore Valley Sewer Extension project.
- Approximately 40 participants were in attendance representing LAFCo organizations from across the state.
- In addition to City staff, the panel of presenters was comprised of Rachel Jones, the Alameda County LAFCo executive director and Karl Wente, Wente Vineyards and Chair of Agricultural Advisory Committee.
- As part of the Q&A, participants shared their experiences with similar service provision situations and offered their perspectives and guidance to facilitate connection to the system when ultimately constructed.
- City staff will follow up with LAFCo staff to debrief the presentation and research and explore the various options. Staff will also continue ongoing project coordination with Alameda County.

Environmental Stewardship

Preserve and protect Livermore's climate and environment for future generations and become a municipal leader in sustainability, reducing and drawing down greenhouse gas emissions, and encouraging sustainable development.

Climate Action Implementation

(Goal 1- Lead efforts to implement the updated Climate Action Plan in collaboration with internal and external partners)

• Staff is finalizing an application for funding from the California Energy Commission's (CEC's) <u>Charging Infrastructure for Government Fleets</u> program. This program will fund projects that provide electric vehicle charging infrastructure for light-duty government fleets. Staff is seeking funding for 100 charging ports that would be installed across five facilities: City Hall, Police Department, Maintenance Services, Water Reclamation, and Airport. The chargers will support the transition of the City's light-duty vehicle fleet. The application deadline is April 30, 2024.

Recycling Programs

(Goal 2- Manage the City's solid waste contract and develop and implement the City's recycling program ensuring compliance with state and local regulations)

Beverage Container Recycling

• The City of Livermore has been awarded \$21,536 in funding through the Beverage Container Recycling City/County Payment Program administered by the Department of Resources Recycling and Recovery (CalRecycle). The program provides annual funding to Livermore for beverage container recycling projects that assist in achieving an 80 percent recycling rate for the state. Specifically, the City of Livermore will utilize the grant funds to fund outreach and education activities about litter reduction in elementary schools. Additionally, these funds will be used to purchase dual stream public litter containers to replace the aging and garbage-only public litter containers around the City. These funds are crucial for ensuring compliance and maintaining successful diversion programs.

Compost Giveaway

- On April 13, Livermore Sanitation hosted a free Community Compost Giveaway where
 residents were able to collect up to two bags of compost at no cost. Approximately 2,200
 bags of compost were provided to 1,100 households in this year's event, an increase
 compared to previous compost giveaways. Leftover compost was distributed to the
 Livermore Valley Joint Unified School District and Fertile Groundworks. Overall, nearly 15
 tons were distributed to the community.
- This free event helps to close the composting loop, which means post-consumer yard and food waste is collected and processed into new compost which is given back to the community to be applied to gardens to help enrich the soil.



- Free compost continues to be available throughout the year at the City's compost hub at Fertile Groundworks, 4743 East Avenue in Livermore, at the end of Asbury United Methodist's Church parking lot from 9 a.m. to noon on Tuesdays, Wednesdays, and Saturdays, and 3 to 6 p.m. (or sunset, whichever is earlier) on Fridays.
- More information is available on the StopWaste website.



High School Earth Day Celebration

To support recycling program outreach efforts, City staff attended the Livermore High School Green Engineering Academy Earth Day Celebration with Livermore Sanitation on April 19. Staff helped educate students and provide information about proper sorting. Every year the Green Engineering Academy puts together an Earth Day celebration for local East Avenue and Junction 6th grade students. The joint booth with Livermore Sanitation hosted a waste sorting game where peers could race against each other to see how fast they could properly sort waste into the correct streams (recycling, organics, landfill). Binny magnets and reusable straws were given away as prizes for correctly sorting all the materials.







Inclusive and Inviting Spaces and Places

Create inclusive and inviting natural and built places and spaces for contemplation, play, arts, and connection while celebrating our history and encouraging community pride.

Downtown Development

(Goal 3- Continue to implement the Downtown Specific Plan)

Blacksmith Square Expansion

No new update.

Downtown Hotel

No new update.

Downtown Utility and Street Work

- The L Street Garage contractor is working on the crosswalk, median, and utilities on L Street south of Veterans Way. This work should be completed this week.
- Work continues on Railroad Avenue between I Street and K Street. AT&T's work on relocating their panel at Livermore and Railroad Avenue will be finished this week. Electrical will be installed next week on the south side of Railroad Avenue. The current schedule is to form and pour gutters, curbs, sidewalks and ramps before Downtown Street Fest on May 18.
- PG&E is currently installing temporary trench patch paving on College Avenue between S. L Street and K Street. Two-way traffic control through the work zone is being provided. PG&E has installed temporary cutback paving and several metal trench plates on College Avenue between S. L and S. J streets. Asphalt trench paving will follow in a couple of weeks. The entire road will be slurry sealed when work is completed in the fall.

Eden Housing

No new update.

Farmer's Union Restaurant

No new update.

Flagpole Plaza

Design work continues on Flagpole Plaza, with 60% plans and specifications due on May 10.

L Street Parking Garage

• The contractor is currently constructing the falsework for the second level beams, slab, and guardrails.



Legacy Livermore

• Legacy continues to work through the updated punch list. The project will be accepted, and bonds will be released once all punch list work is completed.

Livermore Village Remediation

• The L Street Garage contractor has completed the installation of vapor extraction wells and vapor extraction pipelines. The next step will be to install the treatment system later this summer once PG&E completes power installation.

Quest Science Center and SPARC (black box theater)

No new update.

A City That Works

Ensure a fiscally and organizationally sustainable city that is innovative and efficient; provides valued services promptly and professionally; engages the community, and proactively funds, designs, installs, and maintains city infrastructure that is safe, functional, and sustainable and serves the needs of our residents.

Advisory Body Reports

(Goal 2- Engage effectively with the City's advisory bodies)

Planning Commission

- On April 16, the Planning Commission adopted three separate resolutions approving Consistency Determinations finding the City's proposed acquisitions of the following three properties consistent with Livermore's 2003 General Plan
 - o 82-acre Hartford Hills property,
 - 125-acre property along Greenville Road,
 - 32-acre Altamont Hills properties.
- On March 15, the Altamont Landfill Open Space Committee (Altamont Committee)
 approved the City's funding requests for the properties. The purpose of the acquisitions is
 to implement the <u>City's Open Space & Conservation Program</u>, and protect wildlife diversity
 and opportunities for non-motorized recreation.
- Staff will seek City Council's authorization for Purchase and Sale Agreements and funding appropriations early this summer.

City Council Weekly Critical Projects Status Update



Airport

(Goal 14- Develop, operate, and maintain the City's infrastructure)

Land Use and Development

- Work on the Airport Land Use and Development study continues: www.LivermoreCA.gov/AirportDevelopment
- City staff are meeting with neighboring jurisdictions to discuss the Airport. They met with Pleasanton staff on April 16 and Dublin staff on April 23.
- The online survey for community members to provide feedback on key priorities, concerns and preferences regarding how to utilize the airport into the future continues to be available through the end of April. The survey is posted on the City website and can be viewed at https://polco.us/n/res/vote/livermore-ca/livermore-airport
- Community members continue to have the option to provide open-ended feedback via email to AirportDevelopment@livermoreca.gov.
- Feedback collected from the various events will inform the Land Use Development Framework, which will guide development decisions at the airport.

Leases

 The Attitude Aviation License Agreement for use of portions of the "Boneyard" for equipment storage has been approved as to form by the City Attorney's Office and will go before the City Council this summer.

Noise Report

• View the <u>Livermore Airport noise report for the week beginning April 1.</u>

Unleaded Fuel

- Staff continue to work with Five Rivers Aviation to obtain a new permit for a 1,000-gallon tank for unleaded aviation fuel. The Bay Area Air Quality Management District has indicated that the permit will be issued by April 26. Five Rivers Aviation may be ready to receive unleaded aviation fuel by this summer.
- The final approval will come before the City Council on May 13. If approved, the City's Municipal Code will be formally updated.

Community Outreach and Engagement

(Goal 6- Provide effective communication to and coordinate engagement with the community)

Community Service Day Promotion

Throughout April, staff has shot and produced several videos promoting Community Service
Day. Video content has included profiles on past participants including the Wood family
from Joe Michell School and Granada High sophomore Samaira Grover. The videos have
been posted and shared on City, Police, LARPD and LVJUSD social media accounts as well as
the CSD webpage.



Doolan Canyon Webpage

- A webpage with information regarding the <u>Doolan Canyon Sphere of Influence (SOI)</u>
 <u>Amendment</u> is now available on the City's website. This webpage will be updated periodically to include project updates, future meeting dates, and resource documents as applicable.
- At this time, staff is continuing negotiations with City of Dublin staff to reach a compromise between each city's desired outcome on the planning area known as the Crosby Properties.

Library Programming

• The Rincon Branch Library hosted a combined Nature Nearby and Music & Movement storytime with LARPD on Monday, April 15. 25 participants enjoyed an engaging story before learning about local wildlife with a LARPD ranger. Attendees then ventured outside to look for signs of wildlife around the Library and May Nissen Park.





 On Friday, April 19, the Rincon Branch Library and Quest Science Center hosted a special Music & Movement program. Storyteller Clara kicked off the program by entertaining the crowd with stories and songs. Following storytime, attendees visited flight and weatherthemed stations created by Quest Science Center. 125 community members had the opportunity to explore rainbows through a spectroscope, observe a tornado in a bottle, and send crafted items through the Wind Voyager.







Year-Round Litter Pickup Volunteer Program

- A new year-round volunteer program targets litter hotspots at three designated locations:
 - o Las Positas Rd. and Naylor Ave.
 - o Las Positas Rd. between First St. and Mines Rd.
 - o Northfront Rd. and Herman Ave.
- The initiative kicks off on May 4 with Community Service Day and continues during city-hosted events throughout the year.
- To be scheduled for a Saturday in March, August, and October each year, these litter pickup events will be open to the public. Participants can drop in at their convenience to sign waivers, grab city-provided cleanup materials, and join the effort. Staff will monitor participation, bags collected, and volunteer hours.
- Publicity efforts start in June and ramp up before each event, emphasizing community beautification. Additionally, individuals are encouraged to organize their own cleanup efforts.
- Safety is a priority, with finalized waivers and safety rules available to interested volunteers.

Infrastructure Operations and Maintenance Efforts

(Goal 14- Develop, operate, and maintain the City's infrastructure)

Arbor Day Tree Planting

 Certified Arborists from the City organization were joined by Vice Mayor Carling and Beautification Committee members Tania Panarello and Tom Bradley, for the 2024 Arbor Day tree planting. A native Valley Oak tree was planted in the Springtown Open Space for the fourth consecutive year. The oak trees are dedicated to Livermore's current year second grade classes.



Civic Center HVAC Project

• The City Hall HVAC & Central Plant Chiller Replacement Project is approximately 85% complete. The \$3.1 million construction project involves replacing various components of the HVAC system that serves City Hall, the Police Department building, and Civic Center Library. All mechanical equipment has been installed including new boilers and chillers. Remaining work includes commissioning the equipment, troubleshooting about 10-15 automated valves, and training staff. The thermostats are operational except for the 10-15 locations where the contractor is troubleshooting valves. The thermostats provide

adjustments within a 6-degree Fahrenheit range. All systems should be fully functioning by the end of May.

Legislative Advocacy

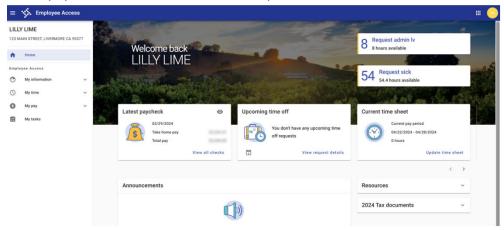
(Goal 3- Oversee the City's legislative advocacy efforts)

No new update.

Modernize Business Systems

(Goal 11- Modernize key business systems and processes to increase efficiency and improve transparency)

 The City launched its new payroll and employee access system that includes electronic timesheets and time off requests with workflow approvals, which eliminated the City's use of paper timesheets and time off request forms.



Recruitment Efforts

(Goal 8- Attract, develop, engage, and retain a diverse and highly skilled workforce across the organization)

Management Training Academy

- The 2023 employee survey results indicated that that professional development opportunities are highly valued by employees. In March, the new Management Training Academy program was announced and over the last two weeks, employees attended the first required session, "Build Trust with Your Team."
- The academy is designed specifically for managers, and, as part of the academy, employees
 will be required to attend several in-person sessions facilitated by Human Resources staff
 and the professional development experts at Learnit and CircleUp Education. These sessions
 are designed to foster skill development and advancement in critical areas such as trust,
 feedback, communication, project management, diversity and bias, and performance
 management.
- In addition to the in-person sessions, employees will be required to select a minimum of two additional soft skills classes that match their own professional development interests from Learnit to attend virtually. Classes will be held throughout 2024.



Police Officer and Dispatcher Recruitments

• On April 20, city staff tabled at the Evo Sports Expo at the Santa Clara Convention Center, recruiting for entry-level and lateral Police Officers and Dispatchers.



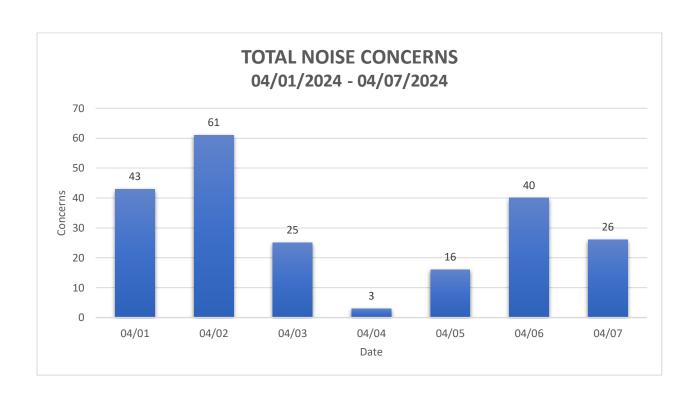
Speaking Engagements

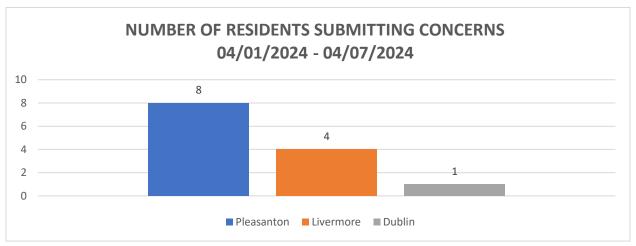
(Goal 4- Promote Livermore throughout the state and nation)

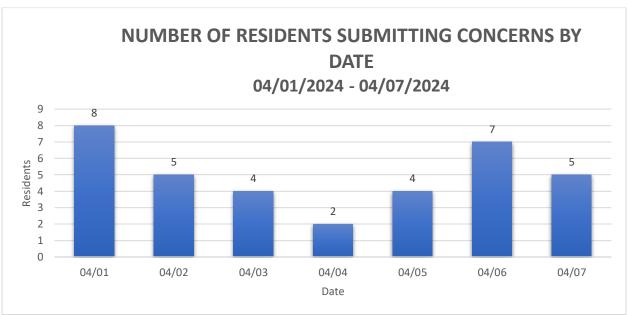
 On April 19, City Manager Marianna Marysheva presented alongside Livermore Valley Joint Unified School District Superintendent Chris Van Schaack and Livermore Area Recreation and Park District General Manager Mat Fuzie about the three agencies' collaborative approach to community engagement during the League of California Cities City Leaders Summit in Sacramento. In attendance were elected and appointed city leaders from municipalities throughout California.

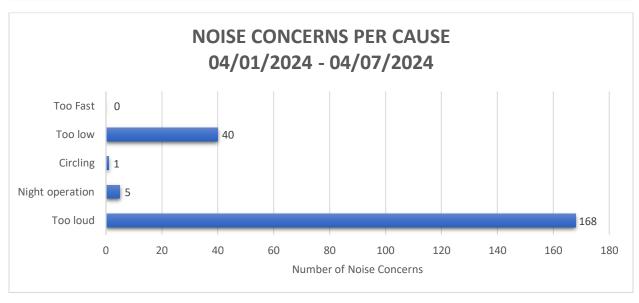




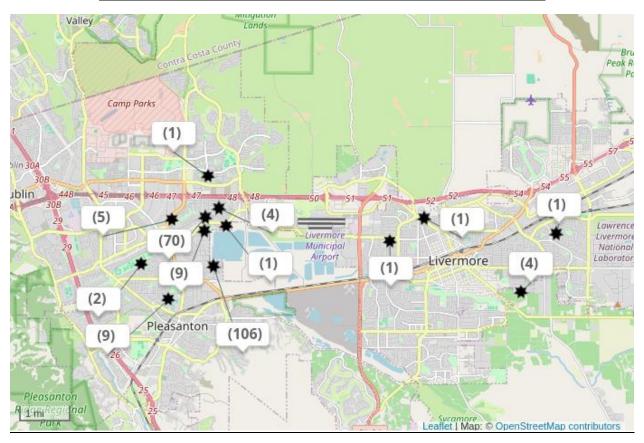


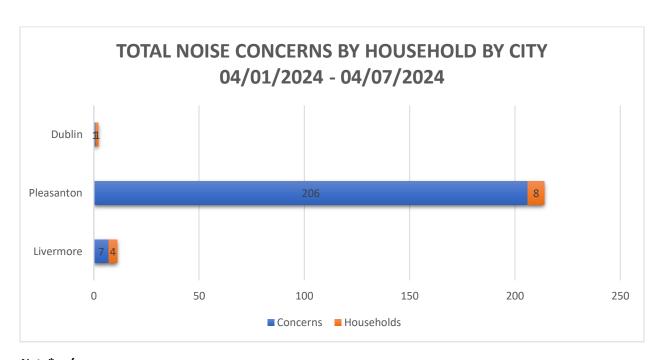




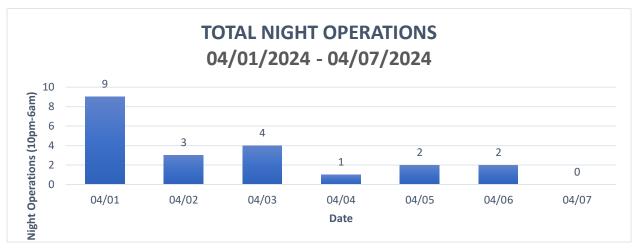


TOTAL NOISE CONCERNS BY HOUSEHOLD 04/01/2024 – 04/07/2024

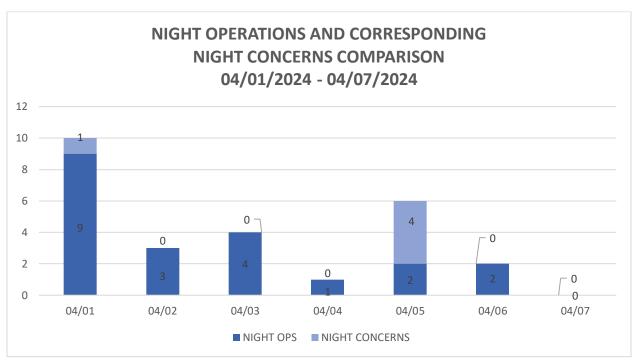




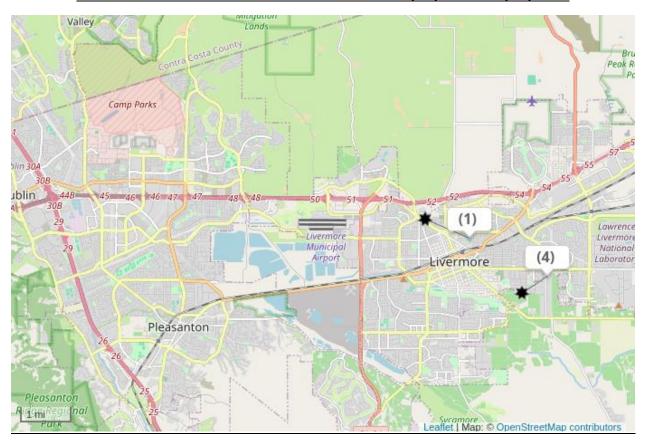
<u>Note*:</u> n/a

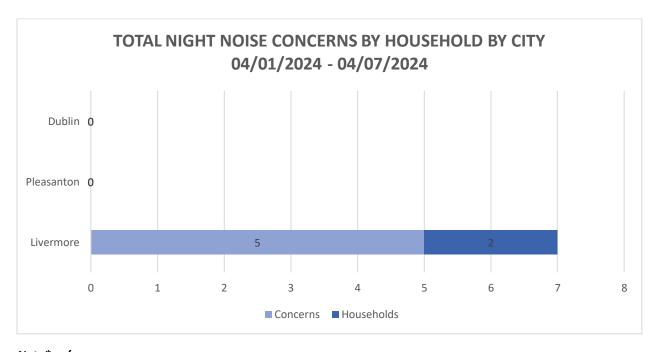






TOTAL NIGHT NOISE CONCERNS BY HOUSEHOLD 04/01/2024 - 04/07/2024





<u>Note*:</u> n/a